

BUDGET ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2023-2024

WHEREAS the County Board of Commissioners has the honor to receive and consider the annual budget for the County of Moore for the fiscal year 2023-2024, and

WHEREAS the County Board of Commissioners has the honor to receive and consider the annual budget for the County of Moore for the fiscal year 2023-2024, and



GENERAL FUND 100 BUDGET SUMMARY

**COUNTY OF MOORE  
BUDGET ORDINANCE  
FY 2023/2024**

**FINAL**

\$144,111,444

TOTAL REVENUES

## **BUDGET ORDINANCE**

### **AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2023-2024.**

WHEREAS Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2023-2024 Fiscal Year,

**NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:**

#### **SECTION 1 REVENUES**

The following revenues are hereby appropriated for operating the County government for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024:

#### **GENERAL FUND 100 BUDGET SUMMARY**

##### **Revenues:**

Property Taxes	\$71,634,734
Rental Vehicle Tax	\$111,000
Sales Tax (Art 39, 40 and 42)	\$26,500,000
Sales Tax (Article 46)	\$5,100,000
Medicaid Hold Harmless	\$4,198,417
ABC Revenues/Video Franchise Tax	\$709,000
Interest income	\$3,000,000
Transfer In from Bond Interest	\$150,000
Transfer in from Fund 251 CR for Debt Service MCS	\$2,000,000
Transfer In from Fund 254 SCC Debt Service	\$71,497
Transfer in from Fund 256 MCS Debt Service	\$865,979
Transfer in from Fund 255 Article 46 Capital Projects	\$3,135,633
Transfer in from Fund 253 SCC 6% Debt Service	\$258,015
Transfer In from Court Fund 432 for Debt Service	\$919,188
Appropriate Restricted Fund Balance Permitting	\$101,547
Departmental Revenues and Fees	\$15,580,465
Child Support Enforcement	\$847,950
Social Services	\$6,486,487
Public Health	\$763,332
Other Grants	1,314,463
Aging/Senior Center	\$914,441
Appropriated Restricted Fund Balance-Tax Reval	<u>\$49,300</u>

#### **TOTAL REVENUES**

**\$144,711,448**

## **SECTION 2 EXPENDITURES**

The following expenditures are appropriated to the General Fund 100 and other funds as described in sections 6 through 18 for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024:

### **Expenditures**

#### **General Government**

Governing Body	\$252,896
Administration	\$879,588
Human Resources	\$459,981
Finance	\$829,862
County Attorney	\$1,256,215
Tax	\$3,283,806
Board of Elections	\$1,190,926
Register of Deeds	\$2,006,937
Information Technology/GIS	\$3,134,503
Property Management	\$7,649,145
TOTAL	\$20,943,859

#### **Public Safety**

Sheriff	\$10,590,050
Sheriff-Detention Center	\$7,065,651
Sheriff-Animal Center	\$1,027,514
Day Reporting Center	\$126,568
Youth Services/JCPC	\$104,567
Emergency Management/E-911/Fire Marshal	\$2,089,671
TOTAL	\$21,004,021

#### **Environmental and Community Development**

Solid Waste	\$9,075,627
Planning and Community Development	\$735,866
Planning Code Enforcement	\$1,137,900
Cooperative Extension Service	\$312,379
Soil and Water Conservation Service	\$203,092
TOTAL	\$11,464,864

#### **Human Services**

Child Support Enforcement	\$922,578
Veterans Services	\$384,660
Aging/Senior Center	\$1,815,115
Social Services	\$11,540,963
Public Health	\$5,103,434
TOTAL	\$19,766,750

**Cultural Development**

Library	\$804,486
Parks and Recreation	<u>\$893,952</u>
TOTAL	\$1,698,438

**Education**

Public School Current Expense	\$34,850,000
Public School Capital	\$800,000
Public School SMH Grant Agreement	\$284,000
Public Schools Debt Service-Principal	\$11,005,617
Public School Debt Service-Interest	\$4,836,221
Community College Current Expense	\$5,217,256
Community College Debt Service-Principal	\$2,005,384
Community College Debt Service-Interest	<u>\$727,898</u>
TOTAL	\$59,726,376

<b>Non-Departmental</b>	<u>\$4,070,095</u>
TOTAL	\$4,070,095

**Transfers**

Transfer to CR for Solid Waste New Fund	<u>\$400,000</u>
TOTAL	\$400,000

<b>Debt Service – County P&amp;I (excluding Education)</b>	<u>\$5,637,045</u>
TOTAL	\$5,637,045

<b><u>TOTAL EXPENDITURES</u></b>	<b><u>\$144,711,448</u></b>
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**SECTION 3 AD VALOREM TAX LEVY**

A. There is hereby levied for Fiscal Year 2023-2024, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2023, at a rate of thirty-three (\$.33) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes, and other applicable laws.

B. There is hereby levied for Fiscal Year 2023-2024, a unified fire tax rate on all property having a situs in the Moore County Fire Protection Service District at a rate of eight and three-fourths (\$.0875) cents per \$100 dollars of assessed value of such property in Moore County which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2023-2024, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2023, at a rate of three and three-fourths

(\$0.0375) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

D. Tax revaluation was last calculated during the Fiscal Year 2023-2024 budget which reflected the results of the 2023 County-wide revaluation. As required by North Carolina General Statutes, the Revenue Neutral Tax Rate has been calculated and determined to be \$0.3512 cents per \$100 dollars of assessed valuation for County General Fund 100, \$0.0290 for EMS Advanced Life Support Fund 200 and \$0.0871 for the Rural Fire Protection Fund 215.

#### **SECTION 4 LEVY OF OTHER TAXES**

There is hereby levied, all County Rental Vehicle Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

#### **SECTION 5 AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:**

##### **A. AUTHORIZED TRANSFER OF APPROPRIATIONS**

The Budget is adopted at the Fund level and the County Manager or Assistant County Manager, or his/her designee is hereby authorized to transfer appropriations between all County Funds under the conditions listed below:

1. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget transfer between departments within a fund without limitation, but they shall be reported to the Board of Commissioners by the Finance Office.
2. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget amendment between funds and these budget amendments must be reported and approved by the Board of Commissioners in an itemized report.
3. The Finance Director or the Assistant Finance Director can approve budget transfers up to and including \$10,000 within the same fund.

##### **B. CONTRACTING LIMITATION**

1. Any appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.
2. The County Manager, Assistant County Manager, or his/her designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to and including \$100,000 for the following purposes:

- a. Initiate grant agreements to public and non-profit agencies,
  - b. Leases of routine business equipment,
  - c. Financing Agreements for purchases not including land or buildings:
  - d. Consultant, professional, and/or maintenance service agreements,
  - e. Purchase of apparatus, supplies, construction, repair work, and materials including where formal bids are required by state law or county policies as long as the Board of Commissioners makes the bid award as required by law;
  - f. Agreements for the acceptance of State and Federal grant funds.
3. The County Manager, Assistant County Manager, or his/her designee is authorized to obligate funds through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, included in this budget ordinance at any amount so long as the Board of Commissioners approves/authorizes by majority vote the County Manager, Assistant County Manager, or his/her designee signing said document.
  4. The Finance Director, Assistant Finance Director, or his/her designees is authorized to accept and obligate funds through grant agreements included in this budget ordinance at any amount so long as the Board of Commissioners approves/authorizes by majority vote the Finance Director, Assistant Finance Director, or his/her designee signing said document.
  5. During a State of Emergency situation, the County Manager, Assistant County Manager, or his/her designee is authorized to obligate funds through the necessary agreements, contracts, grant agreements, purchase orders, listed in item 2e and 2f above, or other such documents, included in this budget ordinance at any amount as designated in the State of Emergency Declaration.
  6. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to and including \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and Assistant County Manager or his/her designee and provide a copy of any such agreements authorized in this paragraph no later than the next workday. Any amount above \$50,000 must have the approval of the Board of Commissioners unless the Board of Commissioners authorizes the Health Director to approve the necessary agreements.
  7. Department Directors are hereby authorized to execute contracts up to \$30,000 for their respective departments only.
  8. For federal procurement, in accordance with 2 C.F.R. § 200.320(a)(1)(iv) and the applicable provisions of North Carolina law, the County of Moore hereby self-certifies the following micro-purchase thresholds, each of which is a "higher threshold consistent with State law" under 2 C.F.R. § 200.320(a)(1)(iv)(C):
    - a. \$30,000, for the purchase of "apparatus, supplies, materials, or equipment"; and
    - b. \$30,000, for the purchase of "construction or repair work"; and

c. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and

d. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act; provided that such threshold shall apply to a contract only if the Unit has exercised an exemption to the Mini-Brooks Act, in writing, for a particular project pursuant to G.S. 143-64.32. If the exemption is not authorized, the micro-purchase threshold shall be \$10,000.00.

### **C. OTHER MATTERS**

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. Pre-Audit Requirements – Pursuant to Chapter 159 of the NC General Statutes the Finance Director (Caroline Xiong) is hereby designated as a Deputy Finance Director for the purposes of pre-audit functions. Other individuals designated for Pre-Audit Requirements as Deputy Finance Director(s) for the purposes of pre-audit functions include two additional individuals: Chris Morgan, Assistant Finance Director and Terra Vuncannon, Purchasing Manager.
3. In accordance with Article V of the North Carolina Constitution, the County Manager and Assistant County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
  - a. The activity to be funded is for a public purpose.
  - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund.
  - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to a governmental agency or private group.
4. The County Manager, Assistant County Manager, or his/her designee is authorized to disburse the Moore County Fire Protection Service District tax revenues up to and including the amount approved in this ordinance by the Board of Commissioners. The balance, in this fund, if any, will be held by the County as an apparatus and building reserve for future purchases for the Rural Fire Protection Service Districts upon approval of the Fire Commission.

### **SECTION 6 ENTERPRISE FUNDS**

The following funds are designated as Enterprise Funds and are to be accounted for as such:

Water Pollution Control Plant Fund 600	\$7,458,460
Public Utilities Fund 610	\$16,094,240

Note: The East Moore Water District Fund 620 will be accounted for in a separate Budget Ordinance approved by the East Moore Water District Board.

## **SECTION 7 INTERNAL SERVICE FUNDS**

The following funds are designated as Internal Service Funds, and will be accounted for as such:

Self-Insurance/Risk Management Fund 810	\$10,338,496
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## **SECTION 8 SPECIAL REVENUE FUNDS**

Annual Special Revenue Funds:

### **A. EMERGENCY MEDICAL SERVICES / ALS FUND**

Emergency Medical Services Fund 200	\$12,630,607
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### **B. EMERGENCY TELEPHONE SYSTEM FUND**

Emergency Telephone System Fund 210	\$276,982
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### **C. TRANSPORTATION SERVICES FUND**

Transportation Services Fund 230	\$1,554,336
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### **D. SOIL & WATER CONSERVATION DISTRICT FUND**

Soil & Water Conservation District Fund 220	\$23,753
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**E. FIRE PROTECTION SERVICE DISTRICT FUND** - The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2023, for special districts as listed attached hereto and made a part of this ordinance. The tax rate and appropriations shown on the Fire Protection Service District have been determined by the Fire Commission in conjunction with the various fire department representatives, and the County as necessary for the operation of their fire departments for FY 2024.

Fire Protection Service District Fund 215	\$6,430,662
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### **F. SOCIAL SERVICES CHARITABLE FUND**

The Social Services Charitable Fund accounts for funds donated to the department for specific needs.

Social Services Charitable Fund 280	\$15,000
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#### **G. SOCIAL SERVICES REPRESENTATIVE PAYEE**

The Social Services Representative Payee Fund accounts for funds belonging to individuals who are unable to maintain those funds themselves.

Social Services Representative Payee Fund 281	\$420,000
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#### **H. OPIOID SPECIAL REVENUE FUND**

Opioid Special Revenue Fund 290	\$6,258,160
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#### **I. MULTI-YEAR SPECIAL REVENUE GRANTS FUND**

Multi –Year Grant Fund 240	
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#### **J. MULTI-YEAR CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS**

To track Coronavirus State and Local Fiscal Recovery Funds under the American Rescue Plan Act of 2021. These funds expire December 31, 2026.

- Multi-Year Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) 241 \$19,594,757

### **SECTION 9 COMPONENT UNIT FUNDS**

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

Convention and Visitors Bureau Fund 260	\$4,102,085
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Airport Authority Fund 640	\$5,893,941
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### **SECTION 10 TRUST and CUSTODIAL FUNDS**

The County maintains various trust funds. Trust and Custodial Funds are identified as:

A. Sheriff Department Trust Funds-This department must maintain certain funds for daily operation. The following funds are authorized:

1. Sheriff's Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments. (Fund 730)
2. Sheriff's Department Inmate Trust Fund-accounts for commissary and inmate services. (Fund 730)

3. Special Tax District Municipal Funds-account for the collection and disbursement for special taxing districts and municipalities. (Fund 700, 710)

NCGS requires individuals who sign checks in Trust and Custodial Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Ronnie Fields – Sheriff  
Richard Maness – Chief Deputy  
Andy Conway - Major  
Adam Goins – Lieutenant  
William Flint - Captain  
Lindsey Bufmeyer – Administrative Assistant I

#### **SECTION 11A CAPITAL PROJECTS BUDGETS**

The County uses Capital Project Fund budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

MCPU ARP Capital Project (Linden Rd Wells/Water and Sewer Lines)– Fund 412  
WPCP Capital Project – Fund 602  
Pandemic Recovery Capital Projects – Fund 437  
Vass Phase II Sewer System Improvements Capital Project – Fund 411

Emergency Communication Narrow Banding Project – Fund 431  
New Courthouse Building Capital Project – Fund 432  
Parks and Recreation Capital Project – Fund 433

Solid Waste Improvement Capital Project – Fund 435

2013 Water Sources Project – Fund 447  
Airport County Capital Projects – Fund 450  
School and College Capital Projects – Fund 470, 480, 481, 482, 483 and 490

#### **SECTION 11B CAPITAL RESERVE FUNDS**

The County will maintain eight (8) Capital Reserve Funds as multi-year Capital Project Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, future school and college projects as listed below:

1. Capital Reserve for Governmental Projects (Fund 250)
2. Capital Reserve for Debt – Consolidated with General Fund (Fund 251)
3. Capital Reserve for Enterprise – Consists of 3 separate capital reserve enterprise fund transfers from Water Pollution Control Plant, Public Utilities and East Moore Water Districts funds into this Capital Reserve for Enterprise Projects. (Fund 252)

4. Capital Reserve for Capital Projects for Sandhills Community College (Fund 253)
5. Capital Reserve for Debt Service for Sandhills Community College (Fund 254)
6. Capital Reserve for Capital Construction Projects for Moore County Schools (Fund 255)
7. Capital Reserve for Debt Service for Moore County Schools (Fund 256)
8. Capital Reserve for Solid Waste (Fund 257)

#### **SECTION 12 TEN YEAR CAPITAL PROJECT PLAN**

The County Manager has prepared a ten-year capital forecast. It is included as a part of the budget document for planning purposes only. The ten-year capital plan does not authorize the expenditure of funds.

#### **SECTION 13 MOORE COUNTY PUBLIC SCHOOLS**

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

#### **SECTION 14 SANDHILLS COMMUNITY COLLEGE**

The County has provided funding to the Community College for Current Expense expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

#### **SECTION 15 DUAL SIGNATURES ON CHECKS AND ELECTRONIC AND FACSIMILE SIGNATURES**

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager and the Finance Director or the Deputy or Assistant Finance Director, following proof of warrant, are the authorized signatures of Moore County.

Pursuant to NCGS 159-28.1, the County authorizes the use of electronic signatures, facsimile signature machines, signature stamps, or similar devices in signing checks and drafts and in signing the pre-audit certificate on contracts or purchase orders. The Finance Officer or his/her designee will be responsible for the custody of their electronic signature, facsimile machines, stamps, plates, and other devices.

Pursuant to NCGS 66-58.4, the County is authorized to use and accept electronic signatures in the execution of contracts. Any individual authorized to execute contracts on behalf of the County is authorized to do so using an electronic signature. All electronic signatures must be in compliance with NCGS 66-58.5.

## **SECTION 16 FINANCIAL REPORTING**

The Finance Director, Assistant Finance Director or designee, will submit a monthly financial report for the County Manager, Assistant County Manager and the Board of Commissioners and, from time to time, other reports as required by the County Manager, Assistant County Manager and/or the Board of Commissioners.

## **SECTION 17 RESERVES FOR ENCUMBRANCES**

The reserves for encumbrances on June 30, 2023; and carry over appropriations representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds unless excluded by the County Manager or Assistant County Manager. Expenditures against these encumbrances may be made during fiscal year 2023-2024 as the previous commitments are satisfied.

## **SECTION 18 FEE SCHEDULE**

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and is hereby approved.

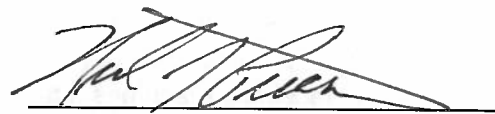
## **SECTION 19 INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE**

Should any section, paragraph, sentence, clause, or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

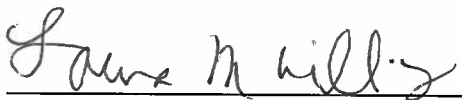
## **SECTION 20 EFFECTIVE DATE**

That this ordinance shall be in full force and effect on July 1, 2023.

Adopted the 22<sup>nd</sup> day of June 2023.



Nick Picerno, Chairman  
Moore County Board of Commissioners



Laura M. Williams, Clerk to the Board



**Rural Fire Protection Service Tax Fund 215**  
**FY2023-2024 - Unified Tax Rate @.0875/\$100 Value (Revenue Neutral Rate .0871/\$100)**

<b>Total 2023-2024 Tax Base</b>		<b>FY23/24 Budget</b>
<b>\$6,510,282,589</b>	<b>divided by \$100 x .0875 x .99 -Discounts \$45,000 = Budget</b>	<b>@99%-Discounts</b>
		<b>\$5,594,532</b>
	<b>Revenue Generated by .0875 Rate</b>	<b>\$5,594,532</b>
	<b>Appropriated Fund Balance from FY24 (Audits)</b>	<b>\$22,000</b>
	<b>Appropriated Fund Balance</b>	<b>\$314,130</b>
	<b>Fire Districts - ALS - Rescue - 100%</b>	<b><u>\$500,000</u></b>
	<b>FY2023-2024 Total Budget Fund 215</b>	<b>\$6,430,662</b>

<u>Rural Fire Service District</u>	<u>Total Manager Recommendation @ 99%</u>	<u>Subtotal Distribution</u>	<u>Subtotal Reserve</u>	<u>Operations Distribution</u>	<u>Capital Distribution- Allowance</u>	<u>Apparatus Reserve 21555500 56281</u>	<u>Building Reserve 21555500 56282</u>
Aberdeen	\$286,669	\$286,669	\$0	\$253,678	\$32,991	\$0	\$0
Carthage	\$383,386	\$355,998	\$27,388	\$293,958	\$62,040	\$16,223	\$11,165
Crains Creek	\$375,746	\$352,853	\$22,893	\$289,635	\$63,218	\$20,306	\$2,587
Cypress Pointe	\$1,029,530	\$820,023	\$209,507	\$762,609	\$57,414	\$209,507	\$0
Eagle Springs	\$366,900	\$346,615	\$20,285	\$271,989	\$74,626	\$423	\$19,862
Eastwood	\$277,692	\$199,561	\$78,131	\$178,675	\$20,886	\$78,131	\$0
High Falls	\$406,811	\$304,631	\$102,180	\$281,197	\$23,434	\$79,656	\$22,524
Pinebluff	\$397,604	\$340,544	\$57,060	\$325,889	\$14,655	\$57,060	\$0
Pinehurst	\$339,536	\$310,008	\$29,528	\$310,008	\$0	\$24,060	\$5,468
Robbins	\$411,667	\$360,765	\$50,902	\$304,570	\$56,195	\$50,902	\$0
Seven Lakes	\$392,102	\$317,068	\$75,034	\$283,173	\$33,895	\$53,739	\$21,295
Southern Pines	\$505,425	\$463,145	\$42,280	\$454,997	\$8,148	\$42,280	\$0
West End	\$592,732	\$556,701	\$36,031	\$451,511	\$105,190	\$4,860	\$31,171
Westmoore	\$294,439	\$254,240	\$40,199	\$205,952	\$48,288	\$31,591	\$8,608
Whispering Pines	\$300,399	\$300,399	\$0	\$253,655	\$46,744	\$0	\$0
Station X	<u>\$48,024</u>	<u>\$0</u>	<u>\$48,024</u>	<u>\$0</u>	<u>\$0</u>	<u>\$33,693</u>	<u>\$14,331</u>
Audit - Professional Services (app FB)	\$6,408,662	\$5,569,220	\$839,442	\$4,921,496	\$647,724	\$702,431	\$137,011
Grand Total Fund 215 Budget	<b>\$6,430,662</b>						

<b>Total Revenue Budget Fund 215</b>	<b>\$6,430,662</b>
<b>Property Tax Budget Amt</b>	<b>\$5,594,532</b>
<b>Penny on Fire Tax Rate @ .0875</b>	<b>\$639,375</b>
<b>Revenue Neutral Rate for FY24 is .0871</b>	

# Moore County, NC

## Adopted Departmental Fee Schedules FY 2023-2024

(Effective July 1, 2023 )

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

Effective July 1, 2023 through June 30, 2024	Page #
County Wide Fees	1
Attorney	2
Tax	3
Elections	4
Register of Deeds	5-6
Sheriff's Office	7
Sheriff Detention Center	8
Sheriff Animal Services	9
Public Safety/Fire Marshal	10-13
Solid Waste	14-15
Planning and Inspections	16-18
Transportation Services	19
GIS	20
Cooperative Extension	21
Soil & Water Conservation	22
Child Support	23
Youth Services	24
Aging	25
Library	26
Parks & Recreation	27-28
Social Services	29
Health (Clinical)/Environmental Health	30-33
Water Pollution Control Plant	34
Water and Sewer-Public Utilities	35-38
Information Technology	39
Property Management	40
Emergency Medical Services	41
E-911 Telephone Fund	42
Human Resources/Risk Management	43
Day Reporting	44

\*Adopted with Budget Ordinance, Section 18.

<b>Fee Schedule</b> <b>County-Wide</b>	
<b>Fee Schedule - Item</b>	<b>FY 2023/2024 Fee Amount</b>
Photocopies 8x11, 8x14 or 11x17	\$.15/page, \$.50/page color
Existing data cards (PRC/FRD) and Parcel Data Map	\$1.00
Blue Line copies (small/large)	\$3.00/\$5.00
Copy of existing map: 8x11	\$2.00
Plot of deed description	\$5.00
Copy of existing map: 11x17	\$5.00
Copy of an existing map: 30 x 42, 36 x 48, 42 x 48	\$20.00
Requests for customized data reports or maps	\$50.00 per hour minimum of \$50.00
Chamber Map	Same charge as Chamber
Shipping and Handling	\$5.00
Blank CD/DVD/DVR	\$1.00
Returned check fees	\$25.00 Per NC General Statute
Conference Calls - per public participant and open meetings law	\$0.06 per minute
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Convenience Fees will be passed on to the customer for any form of electronic payment or on-line payment	Convenience Fees may vary by Department
Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris	

**Fee Schedule**  
**County Attorney**

<b>Fee Schedule - Item</b>	<b>FY 2023/2024 Fee Amount</b>
CLE/CPE Annual Local Government Conference - Paralegal Fee	\$100.00
CLE/CPE Annual Local Government Conference - Attorney Fee	\$120,00
CLE/CPE Annual Local Government Conference Fee - Employee	\$65.00



# Fee Schedule

## Tax

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Collection Fees Determined by North Carolina General Statutes</b>	
All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc. that are governed by NC General Statutes will be assessed according to the applicable Statutes.	Set by N.C.G.S.
<b>Custom Programming for maps and data requests</b>	
Set up time, analyst / programming time for requested information, and/or processing time of all requests to include processing time on computers or printers and special sysem requests.	\$50 per hour minimum of \$50
<b>Media Charges</b>	
Blank CD/DVD/DVR	\$10.00
Labels, \$11 per thousand plus set up time, proگرامing time and processing time	\$11 per thousand + time
Parcel Data Map, Property Record Card, Field Review Card	\$1.00
Ortho maps: Small size map ( 8 1/2 x 11 )	\$2.00
Plot or Deed: Medium size map ( 18 x 24 )	\$5.00
Township / Plot : Large size map ( 22 x 34 )	\$10.00
Any Map: Extra Large size map ( 28 x 40, 30 x 42 , 36 x 48 )	\$20.00
Convenience Fees will be passed on to the customer for all credit and debit card charges; if applicable	Convenience Fees may vary by Department
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10.00 must be paid for all requests requiring programming and processing time	

<div> <div>Fee Schedule</div> <div>Elections</div> </div>	
Fee Schedule - Item	FY 2023/2024 Fee Amount
Printed Reports	.02 per page - \$2.00 minimum
Data on CD	\$25.00 flat fee - CD provided by BOE
Filing Fees	In accordance with G.S. 163-107
Municipal Elections	Fees are to be actual cost reimbursed to the County
Copies - Deposit required prior to copies being made with \$1.00 minimum	8 1/2 x 11 \$.15 each                      8 1/2 x 14 \$.20 each and 11 x 17 \$.25 each
Conference Calls	As dictated by statute - Open Meetings Law
Labels	\$.02 per page for printing with a \$10.00 minimum - customer....add "must provide labels"
CD/Flash Drive (County provides the medium)	\$25.00
Data - small files, if possible, emailed with out charge	no charge

# Fee Schedule

## Register of Deeds - Page 1 of 2

Fee Schedule - Item	FY 2023/2024 Fee Amount
Certified copies of Births, Deaths and Marriages NCGS 161-10	\$10.00
Marriage License Fee NCGS 161-10	\$60.00
Marriage correction of an application, license or certificate, with one certified copy NCGS 161-10	\$10.00
Delayed Marriage Licenses Fee with 1 certified copy NCGS 161-10	\$20.00
Clerk Certificates	\$5.00
Notary Oaths NCGS 161-10	\$10.00
Amendments and Legitimations NCGS 161-10	\$10.00
Delayed Birth - \$10.00 for ROD NCGS 161-10	\$10.00
Comparison of copies for certification NCGS 161-10	\$5.00
Subsequent Instrument NCGS 161-14.1(b) for one index reference. For each additional reference a fee of \$10.	\$10.00
Recording fee for Deeds of Trust and Mortgages NCGS 161-10 (1a) Effective 10/01/2016, HB 19	\$64.00 up to 35 pages then \$4.00 for each additional page
Recording fee for instruments in general NCGS 161-10 (1) Effective 10/01/2011	\$26.00 up to 15 pages then \$4.00 for each additional page
Any document that contains over 20 distinct parties that are required to be indexed, an additional \$2.00 per name is required effective October 1, 2015. S.L. 2015-227	\$2.00 per name
Recording Plats NCGS 161-10	\$21.00
Certified copies of documents NCGS 161-10	\$5.00 for 1st page \$2.00 for each additional page
Certified copies of plats NCGS 161-10	\$5.00
Recording Condominium Plans NCGS 161-10	\$21.00 - 1st page \$21.00 each additional page
Recording Right of Way Plans NCGS 161-10	\$21.00-1st page \$5.00 each additional page
Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5	\$38.00-1-2 pages / \$45.00 - 3-10 pages / More than 10 pages- \$45.00 plus \$2.00 per additional page
UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5	\$30.00 per name searched
Excise Stamps NCGS 105-228-30	\$2.00 per \$1,000.00; \$1.00 for each \$500.00 or fraction thereof

<b>Fee Schedule</b> <b>Register of Deeds - Page 2 of 2</b>	
<b>Fee Schedule - Item</b>	<b>FY 2023/2024 Fee Amount</b>
Information copies of documents	\$0.25 per page
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Map Scanner Copy Sizes 18x24, 21x30, & 24x36 Copies.	\$3.00, \$4.00 & \$5.00
CD Copy	\$5.00
Non Standard Document filing fee (in addition to recording fees) NCGS 161-10	\$25.00
Copies of Maps & Plats 11x17 size	\$1.00 per page
Postage Fees based on mailings of recorded documents	Rate Varies with Size
Fees are set by Statute and are subject to change by the General Assembly.	

# Fee Schedule

## Sheriff's Office

Fee Schedule - Item	FY 2023/2024 Fee Amount
In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$30.00	Set by State
Out-of-State Civil Process Service Fee N.C. General Statute 7A-311	\$100.00
Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$90.00	Set by State
Document Notarization N.C. General Statute 10A-10 Currently \$5.00	Set by State
Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$35.00 will be charged for the storage of one weapon. A fee of \$10.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$10.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$30 will be charged for the storage of any ammunition.	\$35.00
The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mileage rate for the round trip distance to the facility. NC General Statute 122C-251(h)	\$30.00
Fingerprints - A fee of (\$15.00) will be charged for fingerprints.	\$15.00
Noise Ordinance Permit	\$25.00
Reports for Insurance Companies	\$2.00
Change of Name or Address for a Concealed Carry Permit, NCGS 14-415.19	Set by Statute
Replacement of Access Cards (does not apply to normal wear and tear)	\$5.00 per card
Off Duty Special Assignments for Deputies	\$50.00/hour
Off Duty Special Assignments on Holidays for Deputies	\$70.00/hour
Reimbursement Rate per Inmate per Day to house an Inmate from another County in the Moore County Detention Center	\$55.00/Day

# Fee Schedule

## Sheriff - Detention Center

Fee Schedule - Item	FY 2023/2024 Fee Amount
Inmates Doctor Visit - non emergency	\$20.00 per visit
Dental Visits	\$20.00 per visit
EHA ( Electronic House Arrest) Monitoring Fee \$10.00 per day monitoring fee for non-indigent pre-trial detainees (G.S. 7A-313.1)	\$10.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) Transportation and supervision charges to deliver inmate to assigned facility	\$25.00 per hour plus the IRS Current Standard Approved Mileage Rate
Department of Juvenile Justice (DJJ) reimbursement by DPS for transportation and supervision of juvenile offenders to assigned facility	\$25 per hour plus the IRS Current Standard Approved Mileage Rate
Housing Fee for Work Release Inmates	\$40.00 per day
Department of Juvenile Justice (DJJ) daily housing fees for juveniles offenders (NCAC 143B-820) by DPS	\$122 for juveniles in county \$244 for juveniles out of county
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) daily housing fees for inmate confinement	\$40.00 per day
Inmate damage to Fire Suppression System (Sprinkler Head and Labor)	\$200.00
Inmate damage to issued Detention Center items to include: mattress	\$125.00
Inmate damage to issued Detention Center items to include: shower curtain	\$75.00
Inmate damage to issued Detention Center items to include: blanket	\$10.00
Inmate damage to issued Detention Center items to include: jumpsuit	\$20.00
Inmate damage to issued Detention Center property: food tray	\$20.00
Inmate damage to issued Detention Center items to include: storage bin/tote	\$10.00
Inmate damage to issued Detention Center items to include: sheets/flat sheet	\$5.00
Inmate damage to issued Detention Center items to include: shoes	\$5.00
Inmate damage to issued Detention Center items to include: handbook	\$5.00
Inmate damage to issued Detention Center items to include: towels	\$3.00
Inmate damage to issued Detention Center items to include: washcloth	\$1.00
Inmate damage to issued Detention Center items to include: spork	\$1.00
Inmate damage to issued Detention Center items to include: broom	\$8.00
Inmate damage to issued Detention Center items to include: mop	\$18.00
Inmate damage to issued Detention Center items to include: mop bucket	\$55.00
Inmate damage to issued Detention Center items to include: Sprayer & Bottle	\$1.00
Inmate damage to issued Detention Center items to include: Boxer/Panty/Bra	\$5.00
Inmate damage to issued Detention Center items to include: T-Shirt	\$5.00
Inmate damage to physical structure or fixed items	Cost + 10% + Labor
Cost to repaint the inmate dormitory	\$1,000.00
Cost to repaint single inmate cell	\$100.00
Cost to repair/paint inmate bunk	\$40.00
Cost to replace damage inmate desk	\$200.00
Cost to replace inmate toilet/sink	\$500.00
Cost to contain and cleanup intentional flooding by an inmate	\$60.00
Cost for Isolation/Suicide Cell Smock	\$100.00
Cost for Isolation/Suicide Blanket	\$94.00
Magnetic Privacy Blinds & Screens	\$53.00
Damage Tablet Fees	\$375.00
Damage Tablet Case Fees	\$50.00
Damage to Administrative Room Fee	\$1,995.00
Inmate Masks	\$2.00
Safety Helmets	\$137.00

## Fee Schedule

### Sheriff - Animal Services

Fee Schedule - Item	FY 2023/2024 Fee Amount
Adoption - Dogs	\$85.00
Adoption - Cats	\$65.00
Adoption - Small Livestock, (goat, sheep, pig, etc)	AUCTION
Adoption - Pocket Pet (Fowl, Guinea Pigs, etc)	\$15.00
Adoption - Large Livestock, (Horse, Cow, etc.)	AUCTION
Military, Senior Citizens, State or Local Government Employees Discount (must show ID).	\$60/Dog, \$50/Cat
Fix'em Voucher Fee & Local SNAP Program	Rate to be determined by the Sheriff
Rabies Vaccine	\$10.00/dog or cat being vaccinated
Rabies Vaccine - On Site One Time Convenience Fee to be paid per visit not per animal being vaccinated	\$15.00
Boarding Fee - Small Livestock (goat, sheep, pig, etc.)	\$25.00/day
Boarding Fee - Large Livestock ( horse, cow, etc.)	\$50/day
Quarantine Fee	\$15.00/per day or half day
Cat Trap Deposit Fee - refundable	\$50.00
Dog Trap Deposit Fee - refundable	\$100.00
<b>Citations- for any offense in violation of the Animal Control Ordinance:</b>	
First Offense (Per Moore Co. Ordinance Sec. 4-5 initial warning required)	Warning (48 Hours)
Second Offense	Criminal Citation
Third Offense and thereafter	Criminal Citation
<b>Redemption by Owner of animal found running at large and impounded:</b>	
First Offense	Rabies (\$10.00), DHPP/Bordetella/RCPC (\$8.00 each), Improper ID Fee (\$20), FIV/FelV/HWT (\$15), Flea/tick Prevention (\$10), HW Prevention (\$10), Plus Boarding Fees (\$10/day)
Second Offense	\$150 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day)
Third Offense-and thereafter	\$250 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day)
Redemption after mandatory stray hold	1st, 2nd, or 3rd offense impound fees PLUS cost of spay/neuter
Special Events and Special Situations	Rate to be determined by the Sheriff
Special Needs Animals	Rate to be determined by the Sheriff

## Fee Schedule

Department: Public Safety/Fire Marshal - Page 1 of 4

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Administrative Fees</b>	
Use of Mobile Command other than by MCPS Staff	\$250.00/Hour
SOT Equipment Response	\$250.00/Hour
SOT Personnel Response	N/A
SOT Equipment or Supplies expended	Cost
ABC Permit Licensing Inspection	\$100.00
Permit Renewal:	Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit.
Failure to Obtain Permit	Double Permit Fee
County Projects: In House by Employees	Waive Fees
County Projects: Contracted by Outside Work Force	Per Fee Schedule
The following are exempt from Operational (mandatory) Permits fees but the agency must still complete the application for the permits: Churches, Schools, County Operations and Buildings, City Operations and Buildings, Emergency Services Organizations(Fire, Rescue, EMS, City-County-State and Federal Law Enforcement Agencies, City-State and Federal Jails/Detention Centers/Correction Facilities).	
All Operational (mandatory) Permits are to be valid until next inspection cycle as stated in the NC Fire Prevention Code newest version. At the time of the next inspection all operational (mandatory) permits for that occupancy will be renewed if they meet the requirements.	
For a category that requires an operational (mandatory) permit and a mandatory construction permit, both fees must be paid.	
No one is exempt from any construction permit fees or special use permits. The Moore County Board of Commissioners are the only ones who can reduce or exempt rates on construction permits.	



## Fee Schedule

Department: Public Safety/Fire Marshal - Page 2 of 4

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Fire Permits /Inspections Fees</b>	
<b>Operational (mandatory) permits as required by the 2018 North Carolina Fire Prevention Code</b>	
<b>NCFC 105.6.2 - Amusement Buildings:</b> To operate a special amusement building	\$100.00
<b>NCFC 105.6.5 - Carnivals and Fairs:</b> Required to conduct a carnival or fair	\$100.00
<b>NCFC105.6.7 - Combustible Dust Producing Operations:</b> Required to a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices, or sugar or other operations producing combustible dusts as defined by Chapter 2	\$100.00
<b>NCFC105.6.10 - Covered Mall Buildings:</b> Required for (1) Placement of retail fixtures and displays, concession equipment, displays of highly combustible goods, and similar items in the mall; (2) The display of liquid - or gas-fired equipment in the mall (3) The use of open-flame or flame-producing equipment in the mall	\$100.00
<b>NCFC 105.6.14 - Exhibits and Trade Shows:</b> Required to operate exhibits or trade shows	\$100.00
<b>NCFC 105.6.15 - Explosives:</b> Required for the manufacture, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks, or pyrotechnic special effects within the scope of Chapter 56. Exceptions: (1)Fireworks allowed by NCGS 14-414; (2) Storage in Group R-3 occupancies of smokeless propellant, black powder, and small arms primers for personal use, not for resale in accordance with section 5606	\$300.00
<b>NCFC 105.6.17 (6-11) - Flammable and Combustible Liquids:</b> (6) To operate tank vehicles, equipment, tanks, plants, terminals wells fuel dispensing stations, refineries distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or use; (7) To place temporarily out of service (for more than 90 days) an underground, protected above-ground or above-ground flammable or combustible liquid tank; (8) To change the type of contents stored in a flammable or combustible liquid tank to a material that poses a greater hazard than that for which the tank was designed and constructed; (9) To manufacture, process or refine flammable or combustible liquids; 9100 To engage in the dispensing of liquid fuels into the fuel tank of motor vehicles at commercial, industrial, governmental or manufacturing establishments; (11) To utilize a site for the dispensing of liquid fuels from a tank vehicles into the fuel tanks of motor vehicles, marine craft and other special equipment to a commercial, industrial, governmental or manufacturing establishment	\$150.00
<b>NCFC 105.6.20 - Fumigation and Insecticidal Fogging:</b> Required to operate a business of fumigation or insecticidal fogging, and to maintain a room, vault, or chamber in which a toxic or flammable fumigant is used	\$100.00
<b>NCFC 105.6.27 - Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings:</b> Required to display, operate or demonstrate liquid- or gas-fueled vehicles or equipment in assembly building	\$100.00
<b>NCFC 105.6.37 - Private Fire Hydrants:</b> Required for the removal from service, use or operation of private hydrants. Exception: A permit is not required for private industry with trained maintenance personnel, private fire brigade or fire departments to maintain, test and use private fire hydrants	\$100.00
<b>NCFC 105.6.38 - Pyrotechnic Special Effects Materials ( including Fireworks):</b> Required for use and handling of pyrotechnics special effects materials	\$300.00
<b>NCFC 105.6.43 - Spraying or Dipping:</b> Required to conduct a spraying or dipping operation utilizing flammable or combustible liquids, or the application of combustible powders regulated by Chapter 24	\$100.00
<b>NCFC 105.6.42 - Temporary Membrane Structures, Tents, and Canopies (each):</b>	\$50.00

## Fee Schedule

Department: Public Safety/Fire Marshal - Page 3 of 4

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Fire Permits /Inspections Fees</b>	
<b>Required Construction permits as required by the 2018 North Carolina Fire Prevention Code</b>	
<b>NCFC 105.7.1 Automatic Fire Extinguishing Systems:</b> A construction permit is required for installation of or modification to an automatic fire-extinguishing system. Maintenance performed in accordance with this code in not considered to a b modification and does not require a permit.	\$100.00 for the first 100 sprinkler heads, additional \$0.50 for each sprinkler head over 100
<b>NCFC 105.7.2 Battery Systems:</b> Required to install stationary storage battery systems having a liquid capacity of more than 50 gallons (189 L).	\$100.00
<b>NCFC 105.7.3Compressed Gases:</b> Where the compressed gases in use or storage exceed the amounts listed in Table 105.6.9, a construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service, or close to substantially ,modify a compressed gas system. Exception: Routine Maintenance.	\$100.00
<b>NCFC 105.7.4 Cryogenic Fluids:</b> Required for installation of or alteration to outdoor stationary cryogenic fluid storage systems where the system capacity exceeds the amounts listed in Table 106.6.11. Maintenance performed in accordance with this code is not considered to be an alteration and does not require a construction permit.	\$100.00
<b>NCFC 105.7.5 Emergency Responder Radio Coverage System:</b> Required for installation of or modification to emergency responder radio coverage systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00
<b>NCFC 102.7.6 Fire Alarm and Detection Systems and Related Equipment:</b> Required for installation of or modification to fire alarm and detection systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00 for the first 100 devices additional \$0.50 for each device over 100
<b>NCFC 105.7.7 Fire Pumps and Related Equipment:</b> Required for installation of or modification to fire pumps and related fuel tanks, jockey pumps, controllers and generators. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit.	\$100.00
<b>NCFC 105.7.8 Flammable and Combustible Liquids:</b> Required (1) To install, repair or modify a pipeline for the transportation of flammable or combustible liquids; (2) To install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells fuel-dispensing stations, refineries, distilleries, and similar facilities where flammable and combustible liquids are produced, processed, transported, stored dispensed or used. Maintenance performed in accordance with this code is not considered installation, construction or alternation and does not require a construction permit. (3) TO install, alter, remove, abandon, or otherwise dispose of a flammable or combustible liquid tank.	\$150.00
<b>NCFC 105.7.9 Gates and Barricades across Fire Apparatus Access Roads:</b> Required for the installation of or modification to a gate or barricade across afire apparatus access road.	\$100.00
<b>NCFC 105.7.10 Hazardous Materials:</b> Required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a storage facility or other area regulated by Chapter 50 where the hazardous materials in use or storage exceed the amounts listed in Table 105.6.21; Exception Routine Maintenance.	\$200.00

## Fee Schedule

Department: Public Safety/Fire Marshal - Page 4 of 4

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Fire Permits /Inspections Fees</b>	
<b>Required Construction permits as required by the 2018 North Carolina Fire Prevention Code</b>	
<b>NCFC 102.7.12 LP Gas:</b> A construction permit for installation of or modification to an LP-Gas system may be required and approved by the North Carolina Department of Agriculture and Consumer Services. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.	NC Department of Ag and Consumer Services
<b>NCFC105.7.13 Private Fire Hydrants:</b> Required for the installation or modification of private fire hydrants. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
<b>NCFC 105.7.14 Smoke Control or Smoke Exhaust Systems:</b> Required for installation of or alteration to smoke control or smoke exhaust systems. Maintenance performed in accordance with this code in not considered to be an alteration and does not require a permit.	\$100.00
<b>NCFC 102.7.15 Solar Photovoltaic Power Systems:</b> Required to install or modify solar photovoltaic power systems. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
<b>NCFC105.7.16 Spraying or Dipping:</b> Required to install or modify a spray room, dip tank or booth. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit.	\$100.00
<b>NCFC 105.7.17 Standpipe System:</b> Required for the installation, modification or removal from service a standpipe system. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.	\$100.00
<b>NCFC 105.7.18 Temporary Membrane Structures, Tents, Canopies</b>	\$50.00

# Fee Schedule

## Solid Waste Division - Page 1 of 2

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Construction &amp; Demolition Materials; Land Clearing; Inert Debris</b> (Includes \$2.00 NC Excise Tax)	\$64.00/ton - Minimum Charge \$5.00
<b>Leaf and Limb / Yard Waste Materials</b>	\$35.00/ton - Minimum Charge \$5.00
<b>Household Trash (MSW)</b>	\$58.81/ton
<b>Recycling Tipping Fee (\$120/Ton fees + \$20 processing fee. Evaluated after 6 months.)</b>	\$140/ton
<b>Weigh Ticket (Truck wt. Only) certified</b>	\$10.00 /per certified weight
In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply:	
MSW	\$11.12 per cubic yard
Recycling	\$20.48 per cubic yard
Construction Materials (Drywall, wood, etc.)	\$13.04/cubic yard
Demolition Materials ("clean" concrete, asphalt)	\$25.00 per cubic yard
Mixed Yard Waste Materials	\$4.22 per cubic yard
<b>Mobile Home Disposal:</b>	
Single Wide	\$500.00 / each
Double Wide	\$700.00 / each
<b>Container Storage Fee: (Landfill Property)</b>	
Equipment Rental Fee for Storage Containers	\$500.00/annually
0 - 30 Size Roll-off Containers	\$300.00/ month storage fee
<b>Tires</b>	
County Residents (Individuals) can drop off as many as 5 tires a day. Landfill accepts tires from County Businesses ONLY with a scrap tire certification (as required by G.S. 130A-309.58(f)).	Free
<b>Fees</b>	
<b>Un-Tarped Loads</b>	\$50.00 per Occurrence
Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris	

# Fee Schedule

## Solid Waste Division - Page 2 of 2

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Equipment Rental: (Required by FEMA)</b>	
953-B Caterpillar Loader	\$105.00 per hour
615 Scraper Pan	\$185.00 per hour
Motor Grader	\$90.00 per hour
Backhoe	\$45.00 per hour
Roll-off Truck (w/box)	\$60.00 per hour
<b>Notes:</b>	
* Moore County equipment shall only be rented in extreme emergencies and only with the approval of the County Manager	
* A one-hour minimum shall apply to each use	
* Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement	
* All equipment must remain on site at the Moore County Landfill	
* The Moore County Solid Waste Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions	
* Person renting equipment shall be liable for all damages and repairs to equipment	

<div> <div>Fee Schedule</div> <div>Planning &amp; Inspections Page 1 of 3</div> </div>	
Fee Schedule - Item	FY 2023/2024 Fee Amount
Conventional Rezonings	\$500 plus postage*
Text Amendment	\$400
Special Use Permit	\$400 plus postage*
Zoning Variance	\$200 plus postage*
Conditional Rezoning	\$600 plus postage*
Appeal from Administrative Decision	\$500 plus postage*
Special Nonresidential Intensity Allocation	\$300
Major Subdivision Preliminary Plat Conditional Use Permit Plat Revisions Final Plat Review Re-review	\$1,000 plus postage* \$100 per re-review \$50 double fees per review of final plat
Minor Plat Re-review	\$150 double fees per review
Exemption Plat Re-review	\$50 double fees per review
Major Plat Amendments (BOC review)	\$100
Improvement Guarantee Review	\$100
Zoning Sign Permit	\$50
Residential Zoning Permit	\$50
Commercial Zoning Permit Site Plan Revisions	\$150 \$100 per re-review
Zoning Verification Letter	\$30
Flood Damage Prevention Permit	\$50
ABC Permit (Zoning only)	\$30
*Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved.	Current USPS pricing
<b>Wireless Communications Facility Fees:</b>	
Wireless Communications Facilities Biannual Operating Permit Fee	\$300
New Tower Application Review (per application submitted)	\$2,500
Co-location Application Review (per application submitted)	\$500

# Fee Schedule

## Planning & Inspections Page 2 of 3

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Building Permits:</b>	
New Construction (Residential & Commercial)	
Up to \$40,000	\$90
Over \$40,000	\$2.70 per thousand
Additions/Alternations/Renovations	
Residential	\$45 plus \$2.70 per thousand
Commercial	\$90 plus \$2.70 per thousand
<b>Building Permits based on min. \$60 per SF heated and \$15 per SF unheated:</b>	
Modular Residential (Plumbing, Electrical, & Mechanical included) *Additions to modular not included in the base fee	\$500
Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee	\$500
Modular Commercial (Plumbing, Electrical & Mechanical Not Included)	\$500
Portable Carports, Portable Buildings, Etc.	\$100
Bulkheads, Piers, Docks, Retaining Walls Up to \$40,000	\$90
Over \$40,000	\$2.70 per thousand
Demolition Permit (Commercial & Residential)	\$100
Change of Use Permit	\$50
Insulation Permit	\$75
<b>Mechanical Permits:</b>	
Residential (wiring permits may apply) - Per new unit or per unit change	\$90 includes duct work or \$65 no duct work
Commercial - (wiring permits may apply) - Per new unit or per unit change out	\$90 includes duct work or \$65 no duct work
Duct work only	\$50
Boilers	\$100
Chillers - Commercial	\$100 each
Gas Packs (Includes Gas Piping/wiring permit may apply) Per new unit or per unit change out	\$100
Other (additional (bath vents, etc.))	\$45
Refrigeration: (base fee plus \$5 per case)	\$50
Hood Systems	\$100 each
Fuel/Gas Piping Residential	\$50
Fuel/Gas Piping Commercial	\$50 per service point
<b>Plumbing Permits:</b>	
Residential Each Bath or 1/2 Bath	\$50
Residential kitchen and/or laundry rooms	\$50
Additional fixture in restroom (commercial)	\$5 each
Additional fixture not in restroom (commercial)	\$5 each
Potable Water Connections Residential & Commercial	\$50
Water Heater Change Outs (additional wiring may apply)	\$50
Backflow Preventers, Irrigation and Sprinklers	\$50
Plumbing Other (installation of sewer lines, installation of water lines, re-piping, etc.)	\$50

## Fee Schedule

### Planning & Inspections Page 3 of 3

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Electrical Permits:</b>	
Residential:	
UP to 200 Amps	\$75
Over 200 Amps	\$75 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
Panel Fee	\$50 each
Change of Service:	
Residential	\$75 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
<b>Miscellaneous Permits:</b>	
Manufactured Home Set Up* excludes Mechanical Permits	
Manufactured Home Set Up Permit (Singlewide)	\$100
Manufactured Home Set Up Permit (Doublewide)	\$130
Manufactured Home Set Up Permit (Triplewide)	\$160
DayCare/Group Home/Therapeutic Home	\$100
ABC/ATF Licensing Permit	\$100
Temporary Power Permit	\$100
Farm Pole/Permanent Services	\$75.00
Generator fuel gas not included	\$100
Other Electrical: (Temporary Pole, Add'l wiring, etc.)	\$60
Flood Plain Determination	\$25
Pools	\$100 (\$50 Structure/\$50 Electrical)
Signs	
Sign only	\$50 per sign
Sign with electric	\$100 per sign
Elevators	\$100
<b>Other Services and Fees:</b>	
Copy of Already Created Map from Plotter	\$20
Copy of Moore County Unified Development Ordinance	\$25
Copy of Plat	\$2 each
Photocopies (8.5x11 & 11x17)	.15 per page black & white, .50 per page color
Re-inspection Fees If an inspection fails due to the need of manufacturer specifications, third party approval, fees will not be applied if the required information is provided by the contractor.  Re-inspections fee will not apply to acts of God for example; weather related, unforeseen medical emergencies for example if an inspection is scheduled and the homeowner calls the same day due to sickness and the inspection cannot be completed.	1-5 violations \$100 6-10 violations \$150 11 or more violations \$200
Penalty Fees  Re-inspections fee will not apply to acts of God for example weather related, unforeseen medical emergencies; for example if an inspection is scheduled and the homeowner calls the same day due to sickness and the inspection cannot be completed.	New residential or commercial construction not ready at time of inspections or same day cancelation \$250  Any permit other than new residential or commercial construction not ready at time of inspection or same day cancelation cost of permit fees.
Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required)	Per Fee Schedule
School Built House Construction (Built by students through high school classes)	Waive Fees
Permit Renewal (residential only):	Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit.
Failure to Obtain Permit	Double Permit Fee
Plan Review Fee (commercial) - charged for all plans submitted	\$50 + \$0.001 per sq. ft.
County Projects:	
In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule
North Carolina Home Owners Recovery Fund	\$10.00



## Fee Schedule

### Transportation Services

Fee Schedule Item	FY 2023/2024 Fee Amount	
	Per Mile Rate	No Show Fee (equal to Per Mile Rate)
Department of Aging	\$2.04	Yes
Department of Social Services	\$2.32	No
<b>Medicaid Broker fees</b>		
ModivCare	Ambulatory      Wheelchair	
0 to 3 miles flat rate	\$17.46              \$28.01	
4 to 6 miles flat rate	\$22.20              \$33.83	
7 to 10 miles flat rate	\$25.45              \$36.89	
Rate per miles over 10 miles	\$1.95                \$2.59	
One Call (flat rate and per mile)	Ambulatory      Wheelchair	
	\$12 & \$1.70      \$30 & 2.25	
Elderly & Disabled Transportation Assistance Program (EDTAP) (In City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Outside City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Border)	\$7.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Wake, CH, Durham)	\$10.00 each way	Yes*
Moore County Schools	\$2.04	Yes
Penick Village	\$2.04	Yes
Monarch Services (previously Pinetree Community Services)	\$2.04	Yes
Rural General Public (RGP) (In City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Outside City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Out of County (Border))	\$7.00 each way	Yes*
Rural General Public (RGP) (Out of County (Wake, CH, Durham))	\$10.00 each way	Yes*
A-Pines Line (Fixed Route)	\$4.00 each way	N/A
Sandhills Children's Center	\$2.04	Yes
Sandhills/Moore Coalition for Human Care	\$2.04	Yes
Daymark Recovery (previously Sandhills Mental Health)	\$2.04	Yes
Vocational Rehabilitation Services	\$2.04	Yes
Peak Resources Pinelake	\$2.04	Yes
Mailing of purchased tokens	Current USPS certified postage rate	
*EDTAP & RGP no show fees will be charged the same as a rider fee.		
Non-Client Transport Fee (back to place of residence)	\$50.00 one way	effective October 1, 2013 BOC Approval

## Fee Schedule GIS

Fee Schedule - Item	FY 2023/2024 Fee Amount
Photocopies 8.5x11	\$0.15/page (black ink only)    \$0.50/page (color ink)
Copy of Already Created Map up to 8.5 x 11	\$2
Copy of Already Created Map up to 11 x 17	\$5
Copy of Already Created Map up to 42 x 48 (no ortho)	\$20
Copy of Already Created Map up to 42 x 48 ortho	\$50
GIS Maps Custom Request	\$25 minimum
	\$25 per half-hour
	One custom request includes one printed map 8.5 x 11, 11 x 17, or up to 42 x 48 no ortho. Larger than 11 x 17 ortho will have the minimum \$50 charge applied.
Road Name Change	\$250
Road Name Removal	\$75
Shipping and handling	Actual Charges
GIS Training Fees per class day	\$350
Street Atlas	\$20
Advertising to Add, Remove or Abandon NCDOT Roads (from Planning)	\$75
Returned Check Fee	Set By State Statute

## Fee Schedule

### Cooperative Extension

Fee Schedule - Item	FY 2023/2024 Fee Amount
Aerator Rental (Excludes Sales Tax)	\$100 First Day, \$75 Second Day, \$50 Third day and each additional day
Cattle Chute (Excludes Sales Tax)	\$35.00 for the first day and \$25.00 per day thereafter until 5:00 pm on the designated due date; plus a late fee of \$30 per day for every day if returned after 5:00 pm of the due date. If not cleaned an additional fee of \$50 will be assessed
Portable Corral System (Excludes Sales Tax)	\$70.00 for the first two days and \$25.00 per day thereafter until 5:00 pm of the designated due date; plus a late fee of \$30 pay day if returned after 5:00 pm of the due date
Master Gardener Training (Excludes Sales Tax)	\$80.00-\$150.00
Extension/Master Gardner Farm Tour	\$10.00/car
Visit NC Farm Mobile App (Excludes Sales Tax)	\$72.00-\$120.00/Year/Participating Farms & Businesses
Family & Consumer Sciences Food Preservation & Cooking Skills Classes (Excludes Sales Tax)	\$10.00-\$75.00
Food Safety Classes for Food Service Industry (Excludes Sales Tax)	\$90.00-\$140.00
Family & Consumer Sciences Nutrition and Education Kits	\$50.00-\$125.00 per Kit (this includes shipping)
Farm-City Banquet Ticket	\$12.00-\$20.00 per ticket
4-H Day Camps	\$20.00-\$110.00 (depending on camp)

<div>Fee Schedule</div> <div>Soil &amp; Water Conservation</div>	
Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>COUNTY REIMBURSED FEES:</b>	
Topographical copies, historic aerial photo copies	\$1.00
8 x 11 GIS printed map - topos or orthos	\$2.00
11 x 17 GIS printed map - topo or orthos	\$5.00
Scanning maps	\$3.00
<b>DISTRICT REIMBURSED FEES:</b>	
Drill Rentals - acres - 30 days past due 1.5% per month (Excludes Sales Tax) \$100.00 minimum	\$15.00
Brillion Seeder - (Excludes Sales Tax)	\$15.00
Trees (Excludes Sales Tax)	Varies/packet
Original USGS Topographical Maps	\$7.50

# Fee Schedule

## Child Support

Fee Schedule - Item	FY 2023/2024 Fee Amount
Application Fee- Amount set by the State Office of Child Support	Set by State
Court costs established by the Administrative Office of the Courts	Set by State
Paternity Testing Fees - Testing cost set through State level contract between State and the approved testing laboratory.	Set by State

# Fee Schedule

## Youth Services

Fee Schedule - Item	FY 2023/2024 Fee Amount
Teen Court Summit	\$25 per participant

<b>Fee Schedule</b> <b>Aging</b>	
<b>Fee Schedule - Item</b>	<b>FY 2023/2024 Fee Amount</b>
In Home Aide Services	Consumer contribution
Nutrition Services	Consumer contribution
Transportation Services	Consumer contribution
The Point Newsletter	\$5 for year subscription
Day trips and programs	varies (enough to cover costs)
Fitness Room	\$2 per visit, or \$20 for 11 visits, \$40 for 22 visits
Fitness Classes	\$2 per class
Event Table Rental, (Sales Tax Included in Cost)	\$25 per table
Craft Fair Concessions, (Sales Tax Included in Cost)	prices vary \$.50-\$5.00
T-Shirt Sales	prices vary \$10.00-\$12.00
Ensure Products	Prices vary by size \$17.00 - \$28.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Copies	\$.15/page, \$.50/page color
Sponsorship Dollars from private enterprises - Donations for a specific purpose	Ranging from \$25.00 to \$1,000
Calendars	\$10.00

<div> <div>Fee Schedule</div> <div>Library**</div> </div>	
Fee Schedule - Item	FY 2023/2024 Fee Amount
Photocopies	\$0.15/page; COLOR \$0.50/page
Overdues (Internet backpack and Regional hotspot fees reimbursed to the Sandhill Regional Library System)	\$0.05/day books;\$2.00/day DVD's;\$5.00/day overhead projector; \$5.00/day DVD player; \$5.00/day slide projector; \$5.00/day projector screen; \$2.00/day Nook e-readers; \$2/day Internet backpacks; \$2/day Internet Hotspots
Replacement for lost library cards	\$1.00
DVD Rental (two nights) (cost is reimbursed to Sandhills Regional Library System)	\$1.00
Temporary (non-resident) and non-resident library cards	\$10.00/year
Lost or damaged materials and equipment (Internet Backpack and Regional Hotspot equipment costs reimbursed to the Sandhill Regional Library System)	Replacement cost
Faxes (reimbursed to the Sandhill Regional Library System)	\$1.00/copy
Returning Internet Backpacks or Regional Hotspots to Book Drop (reimbursed to the Sandhill Regional Library System)	\$5.00 Fine
Returning County Internet Hotspot to the Book Drop	\$5.00 Fine
Special Events and Items	Cost to be set by County Manager
**Fees are set by the Sandhill Regional Library System and are subject to change during the fiscal year.	



# Fee Schedule

## Parks & Recreation - Page 1 of 2

Fee Schedule - Item	FY 2023/2024 Fee Amount
Youth Athletics	\$20-\$100 plus \$10 -Late Fee after registration deadline
Senior Athletics	\$35-\$45 Out of County registration \$10- Late Fee after registration deadline
Adult Athletics	\$20-\$45 Out of County registration \$10- Late Fee after registration deadline
Pickleball Open Gym Fee - Effective January 1, 2024	\$20.00 for each 6-month period, January 1st – June 30th and July 1st – December 31st or \$5.00/day
Hillcrest Park Baseball/Softball Fields Rental	Hourly \$30.00 per field no lights. Hourly \$40.00 per field w/lights. \$150.00 per day per field. \$20.00 additional per hour for lights-per field; \$25 per drag of additional field (plus \$50 Daily Clean Up Fee)
Pavilion at Hillcrest Park	Minimum Rental: \$30 for 2 hours, (\$10 each additional hour)
Parks and Recreation Tournament Admission	\$5.00 Age 13 and up \$2.00 12 & under
Davis Ball Field	\$100 Per Day
Multipurpose Room - Weekday (Monday - Thursday) rental - Sports Complex	\$100/ two hours
Multipurpose Room - Weekend (Friday - Sunday) rental - Sports Complex	\$100/ two hours
Multipurpose Room - Additional hours - Sports Complex	\$40/ hour
Gymnasium - Weekday (Monday - Thursday) rental- per court - Sports Complex	\$150/ two hours
Gymnasium - Weekend (Friday - Sunday) rental - per court - Sports Complex	\$200/ two hours
Gymnasium - Additional hours - Sports Complex	\$65/ hour
Multipurpose Room & Gymnasium combo - Weekday (Monday - Thursday) rental - Sports Complex-- 1 court	\$225/ two hours
Multipurpose Room & Gymnasium combo - Weekend (Friday - Sunday) rental - Sports Complex-- 1 court	\$280/ two hours
Multipurpose Room & Gymnasium combo - Weekday (Monday - Thursday) rental - Sports Complex-- 2 court	\$450/ two hours
Multipurpose Room & Gymnasium combo - Weekend (Friday - Sunday) rental - Sports Complex-- 2 court	\$560/ two hours
Multipurpose Room & Gymnasium combo - Additional Hours - Sports Complex	\$100/ hour
Tournament Rental - Gymnasium - Weekday (Monday - Thursday) rental - Sports Complex	\$680/ day
Tournament Rental - Gymnasium - Weekend (Friday- Sunday) rental - Sports Complex	\$850/ day

# Fee Schedule

## Parks & Recreation, Page 2 of 2

Fee Schedule - Item	FY 2023/2024 Fee Amount
Tournament Rental - Multi-purpose and Gymnasium combo- Weekday (Monday - Thursday) rental - Sports Complex	\$900/ day
Tournament Rental - Multi-purpose and Gymnasium combo- Weekend (Friday - Sunday) rental - Sports Complex	\$1125/ day
Deposit (required for ALL Renters) Multi-purpose room / 2 week turn around for deposit refund check to be issued	\$75/ day
Deposit (required for ALL Renters) Gymnasium / 2 week turn around for deposit refund check to be issued	\$75/ day
Deposit (required for ALL Renters) Tournament / Liability Insurance is REQUIRED / 2 week turn around for deposit refund check to be issued	\$225/ event
Additional Fee (Required for ALL renters) Cleaning fee - fee when hosting tournaments	\$50/ day
Additional Fee (Required for ALL renters) Vendor/Exhibitor - per vendor- fee **No outside vendors will be allowed for concession sales**	\$25/ each
Sponsorship-Youth Basketball	\$150 Per Team
Chairs - only available on site	\$1.50/ chair set up by renter \$3.00/ chair set up by P&R staff
Tables - only available on site	\$3.00/ table set up by renter \$6.00/ table set up by P&R staff
Sign Advertising	\$375/sign - Outfield (new) \$175/sign - Outfield (renewal) \$200 Outfield (recover) \$600/sign - Dugout (new) \$250/sign Dugout (renewal) \$350 Dugout (recover)
Processing Fee for Refunds	\$5
<b>Concessions:</b>	
Items vary (Sales Tax Included in Cost)	\$0.25-\$5.00

## Fee Schedule

### Social Services

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>ADOPTION FEE SCHEDULE:</b>	
Pre-Placement Assessment Fee for one child	\$1,600
Pre-Placement Assessment Fee for each additional child	\$50
Pre-Placement Assessment Update Fee	\$350
Fee for preparation of the Report to the Court on relative adoptions for a non DSS child	\$260
Fee for preparation of the Report to the Court (relative adoptions - each additional child)	\$75
Post Adoption Services Fee (Per Hour Fee)	\$75
<b>CONFIDENTIAL INTERMEDIARY FEE SCHEDULE:</b>	
Confidential Intermediary Agreement Initial Search Fee	\$250
Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee)	\$75
<b>HOME STUDY FEE:</b>	\$250
<b>REDUCED FEES:</b> Applies to Adoption, Confidential Intermediary, & Home Study Fees	
Families who have a verified gross family income of \$25,000 - \$35,000	75% of Total Costs
Families who have a verified gross family income of \$20,000 - \$24,999	50% of Total Costs
Families who have a verified gross family income of \$15,000 - \$19,999	25% of Total Costs
Families with the Head of Household that is TANF eligible or a SSI recipient	Free of Charge

<b>Fee Schedule</b> <b>Health (Clinical Services)</b>	
<b>Fee Schedule - Item</b>	<b>FY 2023/2024 Fee Amount</b>
On August 12, 2000 the Board of Commissioners adopted a Resolution allowing the Moore County Health Department to adjust fee schedules based on cost effectiveness, service accessibility, and/or to compensate for changes in Federal, State and private insurance reimbursement. The detailed fee schedule will be posted on the Health Department website and available at the Health Department upon request.	<b>See Health Department Website or Health Department for more information on Fees</b>

## Fee Schedule Environmental Health Page 1 of 3

Fee Schedule	FY 2023/2024 Fee Amount			
I. SEWAGE DISPOSAL AND TREATMENT SYSTEMS:	<u>PRIVATE SYSTEM</u>		<u>OTHER SYSTEM</u>	<u>REVIEW</u>
<u>System Clasification</u>	<u>2-3 Bedrooms</u>	<u>4+ Bedroom</u>		
Type I System Permit	\$450.00	\$613.00	N/A	N/A
Type II System Permit	\$450.00	\$613.00	\$813.00	N/A
Type III System Permit	\$650.00	\$813.00	\$1,048.00	N/A
Type IV System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00
Type V System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00
Type VI System Permit	\$1,172.00	\$1,172.00	\$1,391.00	\$100.00

1. Additional Site Evaluation per acre/lot	\$100.00
2. Consultative Visit initiated by owner or representative in conjunction with valid improvement permit or issuance of a construction authorization.	\$100.00
3. Inspection of sewage treatment and disposal systems for relocation or modification of a mobile home or conventional home or installation of swimming pool, irrigation systems, out buildings, etc.	\$100.00
4. Septic System Modification or Repair for Real Estate Transactions:	
a) Septic tank replacement only	\$200.00
b) Repair/Replacement nitrification lines	\$250.00
c) Total septic systsem replacement (site visit - required)	\$450.00
5. Re-Issue Permit (name change only)	No Charge
6. Re-Issue Permit (name change/redraw or engineered flow reduction)	\$50.00
7. Re-Issue Permit (redraw/site visit)	\$150.00
8. Grease trap or Interceptor inspection	\$25.00
9. Site revisit required when site not prepared per new application instructions	\$100.00
10. Septic system repair per State rule .1961 (including real estate inspection)	No Charge

# Fee Schedule

## Environmental Health Page 2 of 3

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>II. PRIVATE WATER SUPPLIES:</b>	
1. New Well Permit/well panel kit (Includes bacteriological, inorganic, nitrates and nitrites)	\$250.00
<b>Sampling-Must be in conjunction with well inspection fees to be paid prior to visit:</b>	
2. Inorganic Chemical analysis kit	\$125.00
3. Bacteriological analysis kit	\$50.00
4. Nitrate analysis kit	\$50.00
5. VOC/Petroleum kit	\$125.00
6. Existing well inspection and/or consultative visit/or revisit	\$25.00
7. Pesticide	\$125.00
8. Petroleum	\$125.00
9. Other	cost of sample kit
10. Other wells not requiring testing (irrigation, agriculture and geothermal wells)	\$100.00
<b>III. PUBLIC SWIMMING POOLS:</b>	
1. Annual Permit Inspection Fee (Per pool, spa, hot tub, misting pool, wading pool,	\$200.00
2. New Pool Plan Review (Per pool, spa, hot tub, misting pool, and wading pool)	\$200.00
3. Consultative/Re-Inspection for permit	\$100.00
<b>IV. FACILITIES INSPECTION:</b>	
1. Inspection of facilities not mandated by the Department of Health and Human Services	\$100.00
2. Tattoo Artist	\$150.00
3. Restaurant plan review	\$200.00
4. Photocopies per copy	\$0.15
5. Temporary Food Establishments	\$75.00
6. Limited Food Service Establishments	\$75.00
<b>V. OTHER:</b>	
Return Check Fee	\$25.00



**County of Moore**  
**Environmental Health Department**  
 1042 Carriage Oaks Drive • P0 Box 279  
 Carthage, NC 28327



**Permitting Pathway Options**

Permit Paths		Permitting Authority	Responsibilities	County Fees	Turn Around Time (upon receipt by EHD)
1	<b>Traditional County Permitting</b>	Local Environmental Health Department	100% Local Environmental Health Department	Normal Permitting Fees	Varies from County to County but, contact local EHD to receive up-to-date timeframe.
2	<b>Session Law 2022-11 (LSS)</b>	Local Environmental Health Department	Local EHD is responsible for system design, permitting, inspections, and record keeping. Soil Scientist is responsible for providing necessary soils and site information	75% of Normal Permitting Fees (25% discount)	Improvement Permit only within 10 Business Days
3	<b>Session Law 2022-11 (AOWE SS)</b>	Local Environmental Health Department	Local EHD is responsible for permitting, inspections, and record keeping. AOWE is responsible for providing necessary soils, site, and design information	75% of Normal Permitting Fees (25% discount)	Improvement Permit and Construction Authorization within 10 Business Days
4	<b>AOWE</b>	Licensed Soil Scientist	Soil Scientist is responsible for all permitting aspects. Local EHD acts as record keeper only.	30% of Normal Permitting Fees (70% discount)	Within 5 Business Days
5	<b>Engineered Option Permit (EOP)</b>	Professional Engineer	Engineer is responsible for all permitting aspects. Local EHD acts as record keeper only.	30% of Normal Permitting Fees (70% discount)	Within 15 Business Days

**Updated February 2023**

# Fee Schedule

## Public Works (Water Pollution Control Plant)

Fee Schedule - Item	FY 2023/2024 Fee Amount
Flow Rates for Municipalities	\$3.34/1000 gallons
Flow Rates for Camp Mackall	\$6.14 per 1000 gal plus a Monthly fee of \$3,021.52
Flow Rates for Approved Out of County (Hoffman/ATF via Aberdeen)	\$6.68 per 1000 gallons
Septic Tank Haulers (Domestic)	\$50.00 per 1000 gal \$ .05/gal over 1000
Septic Tank Haulers (Camp Mackall and Hoffman)	\$100.00 per 1000 gal \$0.10/gal over 1000
Septic Tank Haulers (Industrial)	\$130.00 per 1000 gal
Utility Right of Way Cleaning	\$60 per man hour
Clean Up Fee, Septic Hauler	\$75.00 per occurrence
<b>Pretreatment</b>	
Initial Permit Fee	\$100.00
Permit Renewal Fee	\$35.00
Annual inspection Fee	\$70.00
Permit Violation or Unpermitted Discharge. The Notice of Violation assessed penalty fee is subject to the Moore County Enforcement Response Plan (ERP).	\$0 to \$25,000 per day, per violation
<b>Fats, Oil and Grease</b>	
Annual inspection fee	\$75.00
Reporting, Paperwork or Maintenance Violation per the Sewer Use Ordinance (SUO). Penalties shall be assessed based on severity of the violation and/or any factors contributing to blockage or overflow of sanitary sewer.	\$0 to \$25,000 per day , per violation
<b>Lab Sample Analyses</b>	
Ammonia	\$22.00
BOD (Biochemical Oxygen Demand)	\$42.00
Cadmium	\$25.00
Chromium	\$25.00
COD (Chemical Oxygen Demand)	\$30.00
Copper	\$25.00
Cyanide	\$46.00
Fecal Coliform	\$29.00
Lead	\$25.00
MBAs (Methylene Blue Active Substances)	\$55.00
Missed Sampling Event	\$30.00
Mercury 1631	\$325.00
Nickel	\$25.00
Nitrate/Nitrite	\$30.00
Nitrogen	\$55.00
Oil & Grease	\$50.00
pH	\$12.00
Total Phosphorous	\$26.00
Silver	\$25.00
TKN (Total Kjeldahl Nitrogen)	\$26.00
TSS (Total Suspended Solids)	\$15.00
Zinc	\$25.00
OCPSPF (Organic Chemical, Plastics & Synthetic Fibers)	\$513.00
TTO (Total Toxic Organics)	\$763.00



## Fee Schedule

### Public Works - Public Utilities Division Page 1 of 4

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Monthly Base Rates for Water</b>	
3/4 inch meter	\$11.00
1 inch meter	\$13.57
1.5 inch meter	\$14.78
2 inch meter	\$23.86
3 inch meter	\$86.73
4 inch meter	\$109.93
6 inch meter	\$164.21
<b>*Water Residential Commodity Charges</b>	
Charge per 1000 gallons (0 - 2000 gallons)	\$3.55
Charge per 1000 gallons (2001 - 4000 gallons)	\$4.64
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.34
Charge per 1000 gallons (8001 - 12000 gallons)	\$5.79
Charge per 1000 gallons (12001 + gallons)	\$8.11
<b>*Water Residential Commodity Charges (MCPU-High Falls, Robbins, West Moore)</b>	
Charge per 1000 gallons (0 - 2000 gallons)	\$5.21
Charge per 1000 gallons (2001 - 4000 gallons)	\$6.43
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.20
Charge per 1000 gallons (8001 - 12000 gallons)	\$7.71
Charge per 1000 gallons (12001 + gallons)	\$9.00
<b>Sewer Residential Commodity Charges</b>	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.94
Charge per 1000 gallons (2001 - 4000 gallons)	\$6.04
Charge per 1000 gallons (4001 - 8000 gallons)	\$6.73
Charge per 1000 gallons (8001 - 12000 gallons)	\$7.20
Charge per 1000 gallons (12001 + gallons)	\$9.52
<b>Monthly Base Rates for Sewer</b>	
3/4 inch meter	\$12.88
1 inch meter	\$15.41
1.5 inch meter	\$16.74
2 inch meter	\$25.83
3 inch meter	\$88.69
4 inch meter	\$111.88
6 inch meter	\$166.16
Unmetered Residential Sewer Monthly Fee	\$79.11
<b>Monthly Base Rates for Irrigation</b>	
3/4 inch meter	\$11.00
1 inch meter	\$13.57
1.5 inch meter	\$14.78
2 inch meter	\$23.86
3 inch meter	\$86.73
4 inch meter	\$109.93
6 inch meter	\$164.21

## Fee Schedule

### Public Works - Public Utilities Division Page 2 of 4

Fee Schedule - Item		FY 2023/2024 Fee Amount				
**Water (Domestic & Irrigation) Connection Fees						
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply	Tap	SDF	MSF	Admin Fee	Total FCCF	
Water Fee - 3/4 inch meter	\$1,075	\$1,573	\$330	\$50	\$3,028	
Water Fee - 1 inch meter	\$1,075	\$3,933	\$450	\$50	\$5,508	
Water Fee - 2 inch meter	\$1,540	\$12,584	\$3,000	\$50	\$17,174	
Water Connection Fee - 3 inch meter	At Cost	\$25,168	At Cost	\$50	Cost + \$25,218	
Water Fee - 4 inch meter	At Cost	\$39,325	At Cost	\$50	Cost + \$39,375	
Water Fee - 6 inch meter	At Cost	\$78,650	At Cost	\$50	Cost + \$78,700	
Irrigation Fee - 3/4 inch meter	\$1,075	\$1,573	\$330	\$50	\$3,028	
Irrigation Fee - 1 inch meter	\$1,075	\$3,933	\$450	\$50	\$5,508	
Irrigation Fee - 2 inch meter	\$1,540	\$12,584	\$3,000	\$50	\$17,174	
Irrigation Fee - 3 inch meter	At Cost	\$25,168	At Cost	\$50	Cost + \$25,218	
Irrigation Fee - 4 inch meter	At Cost	\$39,325	At Cost	\$50	Cost + \$39,375	
Irrigation Fee - 6 inch meter	At Cost	\$78,650	At Cost	\$50	Cost + \$78,700	
**Sewer Connection Fees		Tap	SDF		Admin Fee	Total FCCF
**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply						
Sewer Fee - 3/4 inch meter	\$1,383	\$2,414		\$50	\$3,847	
Sewer Fee - 1 inch meter	\$1,383	\$6,035		\$50	\$7,468	
Sewer Fee - 2 inch meter	\$1,383	\$19,312		\$50	\$20,745	
Sewer Fee - 3 inch meter	At Cost	\$38,624		\$50	\$38,674	
Sewer Fee - 4 inch meter	At Cost	\$60,350		\$50	Cost + \$60,400	
Sewer Fee - 6 inch meter	At Cost	\$120,700		\$50	Cost + \$120,750	
Sewer taps more than 8 feet deep shall be charged at cost	At Cost	See above		\$50	Tap cost + SDF + Admin	
Fire Main Connection- - all sizes					At Cost	
**Repair Fees are imposed if any additional work is required to provide a service connection						
Repair Fee 3/4" service				Min \$125	Max \$1114	
Repair Fee 1" service				Min \$125	Max \$1117	
Repair Fee 2" service				At Cost	Max \$1407	
Repair Fee Sewer				At Cost	Max \$1672	

## Fee Schedule

Public Works - Public Utilities DivisionPage 3 of 4

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Irrigation Commodity Charges</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.49
Charge per 1000 gallons (4001 + gallons)	\$8.34
<b>Water Commercial Commodity Charges</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.90
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.73
Charge per 1000 gallons (8001 + gallons)	\$6.93
<b>Water Commercial Commodity Charges (MCPU-High Falls, Robbins, West Moore)</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$6.39
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.36
Charge per 1000 gallons (8001 + gallons)	\$8.51
<b>Sewer Commercial Commodity Charges</b>	
Charge per 1000 gallons (0 - 4000 gallons)	\$6.32
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.52
Charge per 1000 gallons (8001 + gallons)	\$8.34
<b>Bulk Water Charge</b>	
Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter	\$164.85
Charge per 1000 gallons	\$6.81
<b>Bulk Sewer Charge      NEW ITEMS (BULK SEWER)</b>	
Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter	\$194.71
Charge per 1000 gallons	\$7.37
Service Charge (to establish account - new and transfers)	\$26.50
Meter Verification Request/Independent Testing	At Cost
Returned Check Fee	\$25.00
Late Fee (applied to any balance \$5.01 or greater)	\$5.00
Domestic Water Adjustment Charge (Per 1,000 gallons)	\$3.41
Commercial Water Adjustment Charge (Per 1,000 gallons)	\$4.71
Irrigation Water Adjustment Charge (per 1,000 gallons)	\$5.28
Domestic Sewer Adjustment Charge (Per 1,000 gallons)	\$4.75
Commercial Sewer Adjustment Charge (Per 1,000 gallons)	\$6.08
Fats, Oils and Grease (FOG) Annual Inspection Fee (Performed by MCPU Personnel)	\$75.00
<b>Fire Protection Fees (private - based on size of connection)</b>	
4 inch	\$3.37/month
6 inch	\$5.12/month
8 inch	\$7.22/month
10 inch	\$9.67/month
<b>System Integrity Charges</b>	
Water or Sewer Equipment Damages (Repair/Replacement)	At Cost

## Fee Schedule

### Public Works - Public Utilities Division Page 4 of 4

Fee Schedule - Item	FY 2023/2024 Fee Amount
Non-Payment Fee	\$40.00
Disconnection/Reconnection (including inspections/service changes)	\$25.00
Property Owner Deposit Fee with Gov issued ID	\$100.00
Property Owner Deposit Fee without Gov issued ID	\$150.00
Tenant Deposit Fee with Gov issued ID	\$200.00
Tenant Deposit Fee without Gov issued ID	\$250.00
Meter Data Profiles (More than 2 per year) Extra Expense Required	\$30.00
Property/Equipment Damage	At Cost
Relocation of appurtenances	At Cost
Service Call	Minimum \$75.00
Installation of new appurtenances	At Cost
Street Cut Repair Fee	\$350.00
Vac Truck - Hourly Rate	\$300.00
Backhoe - Hourly Rate	\$100.00
Mini Excavator - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$100.00
Line Stop Equipment - Hourly Rate	\$100.00
Rodder/Jetter - Hourly Rate	\$50.00
Tapping Machine - Hourly Rate	\$100.00
Valve Exercise Machine - Hourly Rate	\$50.00
Pneumatic Boring Tool - Hourly Rate	\$50.00
Trailer Mounted Air Compressor - Hourly Rate	\$50.00
Crane Truck - Hourly Rate	\$125.00
"Small" Dump Truck, Flatbed - Hourly Rate	\$75.00
Large Dump Truck - Hourly Rate	\$100.00
Dump Trailer - Hourly Rate	\$75.00
Trailer - Hourly Rate	\$50.00
Hydrant Meter - Deposit	\$800.00
-Rental Fee (Weekly)	\$75.00
-Usage	Bulk Water Rates
-Relocation	\$50.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$30.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$45.00
Railroad Permit Annual Fee	\$300.00
<b>Cross Connection Control Fees</b>	
Imminent hazard	\$1000/day, not to exceed \$10,000
High hazard	\$500/day, not to exceed \$5,000
Failure to submit testing records/submitting false testing records	Up to \$500
Failure to maintain or test backflow assemblies	\$200 per day
Failure to comply to written notice regarding any potential cross connection	\$500.00
Disconnection of service for CC non-compliance	\$40.00
Disconnection of service for CC non-compliance 2nd offense	\$150.00
<b>Engineering Fees</b>	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$135.00
Preliminary Plan Review	\$190.00
Construction Phase Review (per Residential Equivalent Unit)	\$35.00
Warranty Issues Fine	\$100.00/day
Deed of Dedication - Recordation	\$26.00
Recordation of plat	\$21.00
Modeling fee per scenario - Water	\$200.00
Modeling fee per scenario - Sewer	\$200.00
Hydrant Flow Test	\$150.00
<b>Copier Costs</b>	
Letter Size 8.5 x 11	\$.15 per Sheet, \$.50/Color
Legal Size 8.5 x 14	\$.25 per Sheet, \$.50/Color
Ledger Size 11 x 17 (plans or maps)	\$.50 per Sheet
Arch D Size 24 x 36 (plans or maps)	\$1.50 per Sheet

# Fee Schedule

## Information Technology

Fee Schedule - Item	FY 2023/2024 Fee Amount
<b>Custom Programming for Printing and Data Requests</b>	
Set up time, programming time, and/or processing time of all requests	\$50 per hour      minimum of \$50
Analysis, programming and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour      minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour      minimum of \$50
Coverage conversion, special system request	\$50 per hour      minimum of \$50
Custom Printing/Copying (up to 11" x 17" paper size) Paper Provided <ul style="list-style-type: none"> <li>• Black &amp; White</li> <li>• Color</li> </ul>	\$.0279 per page \$.095 per page
Custom Printing/Copying (up to 11" x 17" paper size) Paper Not Provided <ul style="list-style-type: none"> <li>• Black &amp; White</li> <li>• Color</li> </ul>	\$.03 per page \$.10 per page
<b>Media Charges</b>	
Blank CD/DVD/DVR	\$1.00
Labels. \$11 per thousand plus set up time, programming time, and processing time.	\$11 per thousand plus set up time, programming time and processing time
Electronic Records Requests <ul style="list-style-type: none"> <li>• Per record (plus applicable custom programming charges)</li> </ul>	\$0.01
Shipping and handling	Actual Charges
<b>All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10 must be paid for all requests requiring programming and processing time</b>	*****

<b>Fee Schedule</b> <b>Property Management</b>	
<b>Fee Schedule - Item</b>	<b>FY 2023/2024 Fee Amount</b>
Historic Courthouse	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Davis Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Davis Community Center Picnic Shelter	\$200 deposit; \$20 for 2 hours; \$10 each additional hour
Agriculture Center	\$200 deposit; \$40/room/2hours; \$40 each additional room; \$20 each additional hour per room; \$40 for kitchen/2 hours and \$20 for each additional hour
All other County Facilities	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Week Day Rental (Monday - Friday) only one deposit of \$200 is required when renting both weekdays and weekends together	\$200 deposit; \$100 per room for weekday (M-F) rental plus kitchen \$125
Weekend Rental (Saturday-Sunday) only one deposit of \$200 is required when renting both weekdays and weekends together	\$200 deposit; \$75 per room for weekend (Sat-Sun) rental plus kitchen \$100
<b>**NOTE:</b> Events that have been secured prior to the end of the fiscal year use the fee schedule at the time the deposit was secured.	

<b>Fee Schedule</b> <b>Emergency Medical Services</b>	
<b>Fee Schedule - Item</b>	<b>FY 2023/2024 Fee Amount</b>
Basic Life Support (Non-emergent)	\$425.00
Basic Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support (Non-emergent)	\$425.00
Advanced Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support - Level 2	130% above Medicare Fee Schedule
Loaded Mileage	130% above Medicare Fee Schedule
Treatment with no Transport	\$100.00
<b>Itemized Supply Charges</b>	
ALS Disposables	\$100.00
BLS Disposables	\$60.00
Oxygen	\$50.00
IV Supplies	\$50.00
<b>Road Sign Fees</b>	
Road Signs - Single Blade Roadsign installation & supplies	\$200.00
Road Signs - Multiple Blade Roadsign installation & supplies	\$250.00

## Fee Schedule

### E-911 Telephone Fund

Fee Schedule - Item	FY 2023/2024 Fee Amount
Fee Consistent with the rate as set by the State of North Carolina that the County receives through PSAP Revenues that consists of the telephone line cost	As set by State Ordinance



<div> <div>Fee Schedule</div> <div>Human Resources/Risk Management</div> </div>	
Fee Schedule - Item	FY 2023/2024 Fee Amount
Employees in Motion Fitness Program Participation Fees	Varies based on Program

## Fee Schedule

### Day Reporting

Fee Schedule - Item	FY 2023/2024 Fee Amount
Cognitive Behavioral Intervention class participant charged for replacement curriculum books. (Replacement costs reimbursed to the Moore County Day Reporting Center).	Replacement cost may vary. Participant charged for actual cost of the book.

# MOORE COUNTY CAPITAL IMPROVEMENT PLAN - GENERAL FUND (Fund 100)

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)
<b>Property Management</b>								
Historic Courthouse HVAC Replacement	\$1,500,000						\$0	\$1,500,000
Historic Courthouse Window Replacement	\$300,000						\$0	\$300,000
Historic Courthouse Roof Replacement			\$150,000				\$0	\$150,000
Library Ceiling Asbestos Removal/New Ceiling and Lights			\$130,000				\$0	\$130,000
Demolition of Child Support Building		\$150,000					\$0	\$150,000
Davis Center Renovation - Roof, Paint, Windows, Floor, HVAC		\$250,000					\$0	\$250,000
Property Management Roof Replacement					\$250,000		\$0	\$250,000
Backhoe Replacement		\$135,000					\$0	\$135,000
Rick Rhyne Public Safety Center-Hot Water (HEATING) Boilers			\$120,000				\$0	\$120,000
Rick Rhyne Public Safety Center-Aaon unit replacement			\$150,000				\$0	\$150,000
Rick Rhyne Public Safety Center-Water source heat pumps				\$900,000			\$0	\$900,000
Rick Rhyne Public Safety Center - Generator Replacement							\$800,000	\$800,000
Health Department-HVAC replacement with economizer		\$180,000					\$0	\$180,000
Health/AG Departments-Paving						\$800,000	\$0	\$800,000
Health Department Roof Replacement	\$160,000						\$0	\$160,000
Courthouse Boilers and Hot Deck Air Handlers					\$250,000		\$0	\$250,000
Register of Deeds Roof			\$100,000				\$0	\$100,000
Senior Enrichment Heat Units		\$100,000					\$0	\$100,000
AG Building-HVAC Replacement with economizer							\$200,000	\$200,000
AG Building Roof Replacement		\$160,000					\$0	\$160,000
Re-Paving/Crack fill and Seal Coating	\$200,000	\$200,000	\$250,000				\$600,000	\$1,250,000
Vehicle Fleet Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$2,750,000
<b>Information Technology</b>								
Firewall							\$100,000	\$100,000
Hardware Replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000
SAN Replacement	\$300,000				\$300,000		\$300,000	\$900,000
Phone System Refresh							\$100,000	\$100,000
<b>Tax Department</b>								
New tax assessment/billing software	\$650,000						\$0	\$650,000
<b>Library</b>								
New Library Location in County or Renovation of Current Bldg. in							\$2,784,000	\$2,784,000
New Bookmobile (current vehicle was purchased in 2007 for \$125,000)						\$200,000	\$0	\$200,000
<b>Elections</b>								
New voting equipment	\$309,315						\$0	\$309,315
<b>Solid Waste</b>								
Replace REX Compactor	\$1,000,000						\$0	\$1,000,000
Collection Site Compactors	\$36,000	\$37,000	\$38,000	\$39,000	\$39,000	\$39,000	\$201,000	\$429,000
Roll Off Replacement		\$215,000		\$230,000		\$245,000	\$535,000	\$1,225,000
Replace Pan			\$500,000				\$0	\$500,000
Replace Motor Grader		\$500,000					\$0	\$500,000
Replace Backhoe/Or Track Skid Steer	\$130,000						\$0	\$130,000
New Landfill Location (no quotes- need study)				\$1,000,000	\$1,000,000	\$750,000	\$0	\$2,750,000
New Transfer Station (no quotes- need study)	\$100,000	\$1,500,000					\$0	\$1,600,000
<b>General Fund Total</b>	<b>\$5,035,315</b>	<b>\$3,777,000</b>	<b>\$1,788,000</b>	<b>\$2,519,000</b>	<b>\$2,189,000</b>	<b>\$2,384,000</b>	<b>\$7,370,000</b>	<b>\$25,062,315</b>

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MCTS (Fund 230)

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)	Funded By:
Moore County Transportation (Fund 230)									
5311 Community Transportation-Capital Grant	\$250,111	\$260,000	\$260,000	\$870,000	\$576,000	\$0	\$1,966,000	\$4,182,111	90% from Federal/State
MCTS Total	\$250,111	\$260,000	\$260,000	\$870,000	\$576,000	\$0	\$1,966,000	\$4,182,111	

## MOORE COUNTY CAPITAL IMPROVEMENT PLAN - FUND 437 (ARP \$10M ALLOCATION)

Department/Project	FY24	FY25	FY26	FY27	FY28	FY34	FY30-FY34 Combined	TOTAL (not inc TBD amount)
<b>Sheriff Department</b>								
Sheriff Vehicles	\$660,000	\$726,000	\$798,600	\$878,460			\$0	\$3,063,060
Sheriff Vehicles \$500,000 assignment FY22 from General Fund - Bearcat	\$41,400	\$41,400	\$41,400	\$41,400			\$0	\$165,600
Sheriff Vehicles Equipment	\$136,000	\$136,000	\$136,000	\$136,000			\$0	\$544,000
<b>EMS Department (Fund 200)</b>								
EMS Ambulance Purchases/1 in 2024, 2 per yer thereafter	\$587,768	\$571,725	\$600,312	\$630,328	\$661,845		\$0	\$3,051,978
EMS Zoll					\$602,005		\$0	\$602,005
<b>Fund 431</b>								
Narrow Bank Radio Replacement Project	\$900,000						\$0	\$900,000
<b>Fund 437 Total</b>	<b>\$2,325,168</b>	<b>\$1,475,125</b>	<b>\$1,576,312</b>	<b>\$1,686,188</b>	<b>\$1,263,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,326,643</b>

## MOORE COUNTY CAPITAL IMPROVEMENT PLAN - EMS & E911 (Fund 200 & 210)

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)	Funded By:
<b>Moore County EMS (Fund 200)</b>									
Replacement Ambulance - 2 per year	\$670,000	\$670,000	\$690,100	\$710,803	\$732,127	\$754,091	\$4,123,678	\$8,350,799	EMS
Pinehurst EMS Facilities/Base ** Currently working to develop potential land swap and establish a long term lease option on the site plan for Pinehurst Station 91	\$450,000						\$0	\$450,000	EMS
<b>Moore County E911 (Fund 210)</b>									
VIPER Upgrades at 2 Remote Tower Site Locations & Paging Upgrades at 1 New Tower Site Location (work out lease options with American Towers at Sams Place Tower and NCHWY 705 Robbins)									
911 Wired Line Console upgrades to comply with the VIPER 2025 TDMA upgrades which will include the replacement of Public Safety Mobiles and Portables	\$750,000	\$1,000,000					\$0	\$1,750,000	Funded by EMS/PSA P/GF
<b>EMS &amp; E911 Total</b>	<b>\$1,870,000</b>	<b>\$1,670,000</b>	<b>\$690,100</b>	<b>\$710,803</b>	<b>\$732,127</b>	<b>\$754,091</b>	<b>\$4,123,678</b>	<b>\$10,550,799</b>	

## MOORE COUNTY CAPITAL IMPROVEMENT PLAN - WATER POLLUTION CONTROL PLANT (Fund 600)

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)
<b>Moore County WPCP (Fund 600) Enterprise Fund</b>								
Raw Sewage Bypass Pumps and Flow Meter	\$1,000,000						\$0	\$1,000,000
RSPS: Pumps and VFD Replacement	\$1,200,000						\$0	\$1,200,000
Interceptor Replacement and Upsizing	\$3,500,000						\$0	\$3,500,000
Interceptor Rehab and Repair	\$600,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$2,100,000
Septage Receiving Station Installation	\$30,000						\$0	\$30,000
Raw Sewage Pump Station Sluice Gates Replacements (for Bar Rakes)	\$430,000						\$0	\$430,000
Clarifier Troughs Coating (3 Trains)	\$150,000	\$150,000	\$150,000				\$0	\$450,000
Solids Handling Unit Rehab, Valve Replacement & PRV Installation	\$275,000						\$0	\$275,000
Sludge Storage and Solids Handling Canopy and Sidewalls		\$500,000					\$0	\$500,000
Replacement Vehicles: Operations, Maintenance, Solids Handling, Operations	\$60,000			\$85,000			\$160,000	\$305,000
Sand Filter Shelters		\$280,000					\$0	\$280,000
Sludge Belt Filter Press Rehabilitation		\$115,000					\$0	\$115,000
Sand Filter Carriage Rehab		\$350,000					\$0	\$350,000
Sludge Force Main Rehab/Replace- Grit to Solids Handling		\$110,000					\$0	\$110,000
Aeration Basin Blower Replacement		\$188,000	\$188,000	\$188,000	\$188,000	\$188,000	\$0	\$940,000
Raw Sewage Pump Station Bar Screen Replacement (2)			\$700,000				\$0	\$700,000
AC Watermain Replacement, Relocation of Meter and RPZ and Abandon Pneumatic Tank				\$390,000			\$0	\$390,000
WPCP Expansion - Study							\$400,000	\$400,000
WPCP Expansion - Design							\$3,000,000	\$3,000,000
WPCP Expansion - Construction							\$35,000,000	\$35,000,000
WPCP Roofs Replace/ Repair (6 Buildings)							\$200,000	\$200,000
Southern Pines #4 Station Upgrade							\$1,500,000	\$1,500,000
Southern Pines #4 Force Main Replacement							\$1,500,000	\$1,500,000
Basins Coating & Structural Repairs							\$750,000	\$750,000
<b>WPCP Fund 600 Total</b>	<b>\$7,245,000</b>	<b>\$1,843,000</b>	<b>\$1,188,000</b>	<b>\$813,000</b>	<b>\$338,000</b>	<b>\$338,000</b>	<b>\$43,260,000</b>	<b>\$55,025,000</b>

## MOORE COUNTY CAPITAL IMPROVEMENT PLAN - PUBLIC UTILITIES (FUND 610)

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)	Funded By:
<b>Moore County MCPU (FUND 610)</b>									
New Water Source	\$70,000	\$350,000	\$9,166,666	\$9,166,667	\$9,166,667	\$9,166,666	\$0	\$37,086,666	
Linden Road Wells (2) ARP Funds	\$1,223,689						\$0	\$1,223,689	ARP
Water Line Extentions - ARP Funds	\$2,300,000						\$0	\$2,300,000	ARP
Seven Lakes Force Main in NC 211 ROW - ARP Funds	\$2,398,690						\$0	\$2,398,690	ARP
General Extensions of Service	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000	
Water Main Replacements (Vass, etc.)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000	
Water Main Replacements (Surry Circle)	\$100,000	\$600,000					\$0	\$700,000	
Vehicles	\$0	\$200,000	\$160,000	\$93,000	\$238,000	\$160,000	\$563,000	\$1,414,000	
Mini Excavator	\$120,000						\$0	\$120,000	
Sewer Rehabilitation(CCTV Detection and Replacement/Repairs)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$1,650,000	
Lift Stations 15-1 and 3-2 Replacement	\$800,000						\$0	\$800,000	
Generator Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	\$1,650,000	
Fire Hydrant Replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000	
Lift Station 3-2 Replacement		\$400,000					\$0	\$400,000	
Backhoe		\$160,000					\$0	\$160,000	
Vac-Truck Replacement			\$600,000				\$0	\$600,000	
Lift Station 8-1 Replacement			\$400,000				\$0	\$400,000	
Lift Station 4-2 Replacement				\$400,000			\$0	\$400,000	
Paint Elevated Tanks (Seven Lakes North)					\$300,000		\$0	\$300,000	
Paint Elevated Tanks (Cannon Park)						\$300,000	\$0	\$300,000	
Chloramines Booster Stations						\$107,834	\$0	\$107,834	
Paint Elevated Tanks(Monticello)							\$300,000	\$300,000	
New Elevated Tank							\$1,000,000	\$1,000,000	
Paint Elevated Tanks (McLean Rd.)							\$300,000	\$300,000	
<b>MCPU (FUND 610) Total</b>	<b>\$7,612,379</b>	<b>\$2,310,000</b>	<b>\$10,926,666</b>	<b>\$10,259,667</b>	<b>\$10,304,667</b>	<b>\$10,334,500</b>	<b>\$5,163,000</b>	<b>\$56,910,879</b>	



## MOORE COUNTY CAPITAL IMPROVEMENT PLAN - EMWD (FUND 620)

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)
<b>Moore County EMWD (FUND 620)</b>								
Paint EMWD Tank				\$300,000			\$0	\$300,000
Water Main Extensions	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,100,000
<b>EMWD FUND 620 Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$500,000</b>	<b>\$1,400,000</b>

# MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MOORE COUNTY SCHOOLS

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)
<b>Moore County - Moore County Schools</b>								
Increase Capacity at PHS		\$78,700,000					\$0	\$78,700,000
Increase Capacity at UPHS			\$40,000,000				\$0	\$40,000,000
Area III Middle School				\$61,000,000			\$0	\$61,000,000
Increase Capacity at West Pine ES					\$2,000,000		\$0	\$2,000,000
Large Project Capital Need at Existing Schools	\$32,400,000						\$0	\$32,400,000
Capital Needs at Existing Schools	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$7,600,000	\$19,000,000
Digital Learning Initiative	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000	\$12,000,000
<b>MOORE COUNTY SCHOOLS Total</b>	<b>\$35,500,000</b>	<b>\$81,800,000</b>	<b>\$43,100,000</b>	<b>\$64,100,000</b>	<b>\$5,100,000</b>	<b>\$3,100,000</b>	<b>\$12,400,000</b>	<b>\$245,100,000</b>

# MOORE COUNTY CAPITAL IMPROVEMENT PLAN - SANDHILLS COMMUNITY COLLEGE

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)
<b>Moore County - Sandhills Community College</b>								
Original Palmer Trades Bldg. - New Roof	\$150,000						\$0	\$150,000
President's Residence Remodel	\$250,000						\$0	\$250,000
Public Services Training Classroom	\$1,800,000						\$0	\$1,800,000
Visual Arts Department Renovations including Dust Filtration System		\$155,000					\$0	\$155,000
Information Technology Renovation/ Infrastructure Upfit		\$500,000					\$0	\$500,000
Causey Hall Major Renovation		\$3,000,000					\$0	\$3,000,000
Boyd Library Roof Replacement			\$800,000				\$0	\$800,000
Parking Lots Repair and Replacement			\$1,000,000				\$0	\$1,000,000
Parking Lots Lighting			\$300,000				\$0	\$300,000
Sirotek Hall Renovations				\$1,200,000			\$0	\$1,200,000
Campus Wide Electrical Distribution Service					\$3,500,000		\$0	\$3,500,000
Owens & Steed Hall Chiller Replacements					\$300,000		\$0	\$300,000
Public Services Training Center (Phase 3)- Commercial Burn Bldg.						\$5,000,000	\$0	\$5,000,000
Van Dusen Hall Roof Replacement						\$500,000	\$0	\$500,000
Meyer/ Stone Fire Alarm Panel Replacement							\$500,000	\$500,000
Public Services Training Center (Phase 4)- Driving Track & Firing							\$4,000,000	\$4,000,000
Stone Hall Structural Concrete Repairs							\$1,000,000	\$1,000,000
<b>SANDHILLS COMMUNITY COLLEGE Total</b>	<b>\$2,200,000</b>	<b>\$3,655,000</b>	<b>\$2,100,000</b>	<b>\$1,200,000</b>	<b>\$3,800,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$23,955,000</b>

## MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MOORE COUNTY AIRPORT

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)	Funded By:
<b>Moore County - Moore County Airport</b>									
Pavement Strength-Condition (Apron)	\$12,000,000						\$0	\$12,000,000	10% Local Match
Runway Protection Zone (RPZ) - Runway 5 Fee Simple Commercial	\$2,516,000						\$0	\$2,516,000	10% Local Match
Corporate Hangar Development	\$2,009,000						\$0	\$2,009,000	10% Local Match
Pavement Strength-Condition (Runway)		\$9,424,000					\$0	\$9,424,000	10% Local Match
Hangar Development	\$3,148,000						\$0	\$3,148,000	10% Local Match
T-Hangar Taxiways - Phase III	\$1,451,000						\$0	\$1,451,000	10% Local Match
Wildlife Hazard Fencing		\$1,172,000					\$0	\$1,172,000	10% Local Match
Expand Terminal Expansion Phase 1			\$2,000,000				\$0	\$2,000,000	10% Local Match
Access Road/Auto Parking Reconfiguration					\$1,016,000		\$0	\$1,016,000	10% Local Match
RPZ/Approach Land Acquisition RWY 23							\$275,000	\$275,000	10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000	10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000	10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000	10% Local Match
RPZ - Runway 23 Fee Simple							\$870,000	\$870,000	10% Local Match
Terminal Expansion							\$2,000,000	\$2,000,000	10% Local Match
<b>Airport Enterprise Fund Total</b>	<b>\$21,124,000</b>	<b>\$10,596,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$1,016,000</b>	<b>\$0</b>	<b>\$5,755,000</b>	<b>\$40,491,000</b>	

## MOORE COUNTY CAPITAL IMPROVEMENT PLAN - COMBINED

Department/Project	FY24	FY25	FY26	FY27	FY28	FY29	FY30-FY34 Combined	TOTAL (not inc TBD amount)
<b>General Fund</b>								
General Fund Departments (Fund 100)	\$5,035,315	\$3,777,000	\$1,788,000	\$2,519,000	\$2,189,000	\$2,384,000	\$7,370,000	\$25,062,315
Moore County Schools	\$35,500,000	\$81,800,000	\$43,100,000	\$64,100,000	\$5,100,000	\$3,100,000	\$12,400,000	\$245,100,000
Sandhills Community College	\$2,200,000	\$3,655,000	\$2,100,000	\$1,200,000	\$3,800,000	\$5,500,000	\$5,500,000	\$23,955,000
Total General Funds	\$42,735,315	\$89,232,000	\$46,988,000	\$67,819,000	\$11,089,000	\$10,984,000	\$25,270,000	\$294,117,315
<b>Special Revenue Funds</b>								
EMS Fund (200) & E911 (Fund 210)	\$1,870,000	\$1,670,000	\$690,100	\$710,803	\$732,127	\$754,091	\$4,123,678	\$10,550,799
Transportation Services (Fund 230)	\$250,111	\$260,000	\$260,000	\$870,000	\$576,000	\$0	\$1,966,000	\$4,182,111
Total Special Revenue Funds	\$2,120,111	\$1,930,000	\$950,100	\$1,580,803	\$1,308,127	\$754,091	\$6,089,678	\$14,732,910
<b>Enterprise Funds</b>								
Water Pollution Control Plant (Fund 600)	\$7,245,000	\$1,843,000	\$1,188,000	\$813,000	\$338,000	\$338,000	\$43,260,000	\$55,025,000
Public Utilities (Fund 610)	\$7,612,379	\$2,310,000	\$10,926,666	\$10,259,667	\$10,304,667	\$10,334,500	\$5,163,000	\$56,910,879
East Moore Water District (Fund 620)	\$100,000	\$100,000	\$100,000	\$400,000	\$100,000	\$100,000	\$500,000	\$1,400,000
Total Enterprise Funds	\$14,957,379	\$4,253,000	\$12,214,666	\$11,472,667	\$10,742,667	\$10,772,500	\$48,923,000	\$113,335,879
<b>Capital Project Fund 437 (ARP \$10M Allocation)</b>								
Various Items	\$2,325,168	\$1,475,125	\$1,576,312	\$1,686,188	\$1,263,850	\$0	\$0	\$8,326,643
Total Capital Project Fund 437	\$2,325,168	\$1,475,125	\$1,576,312	\$1,686,188	\$1,263,850	\$0	\$0	\$8,326,643
<b>Component Units</b>								
Airport	\$21,124,000	\$10,596,000	\$2,000,000	\$0	\$1,016,000	\$0	\$5,755,000	\$40,491,000
Total Component Units	\$21,124,000	\$10,596,000	\$2,000,000	\$0	\$1,016,000	\$0	\$5,755,000	\$40,491,000
<b>CIP All Funds Total</b>	<b>\$83,261,973</b>	<b>\$107,486,125</b>	<b>\$63,729,078</b>	<b>\$82,558,658</b>	<b>\$25,419,644</b>	<b>\$22,510,591</b>	<b>\$86,037,678</b>	<b>\$471,003,747</b>