

Annual Financial Report on Fees from Building Code Enforcement Program
Moore County, North Carolina
Fiscal Year Ending 6/30/2025

In accordance with NC Senate Bill 372, no later than October 1 of 2023, 2024 and 2025, every local government shall publish an annual financial report on how it used fees from the prior fiscal year for the support, administration, and implementation of its building code enforcement program as required by G.S. 160D-402(d).

The Moore County Central Inspections Department (10023500) plays a vital role in upholding the building codes set forth by the State of North Carolina and the County's own code of ordinances. The department handles the submission and review of construction plans and grants permits for various aspects of construction, including building, electrical, plumbing, and mechanical work, encompassing new construction projects, extensions to current structures, and modifications to existing buildings and conducts inspections as required for each permit.

Code Enforcement Fee Budget & Revenues				
Activity	Function	Cost Center	FY 2025 Budget	FY 2025 Actual Revenues
Code Enforcement Fees	240	16	\$ 800,000.00	\$ 1,232,584.96
NC Homeowners Recovery Fund	240	16	\$ 7,000.00	\$ 6,400.00
		Total	\$ 807,000.00	\$ 1,238,984.96

Planning Code Enforcement/Permitting Budget & Expenses					
Department Name	Department Code	Cost Center	Activity	FY 2025 Budget	FY 2025 Actual Expenses
Central Inspections	235	00	Personnel Services	\$ 1,178,507.00	\$ 1,135,036.72
Central Inspections	235	00	Operations & Maintenance	\$ 225,933.00	\$ 202,675.25
Central Inspections	235	00	Capital Outlay	\$ 89,485.00	\$ 85,017.50
			Total	\$ 1,493,925.00	\$ 1,422,729.47

TOTALS	
Beginning Account Balance (FY 24)	\$ 2,295,146.00
Code Enforcement Fee Revenues	\$ 1,238,984.96
Code Enforcement/Permitting Expenses	\$ (1,422,729.47)
Remaining Balance	\$ 2,111,401.49