

First CarolinaCare
INSURANCE COMPANY

Group ID: SFCC03; 1000036
Date Range: Check Date: 10/1/2022 through 9/30/2024 (731 days) (Paid Data)
Comparisons: ClaimCategory = 'M'



	Overall																												Average/Total
	Date Range																												
	10/1/2022 10/31/2022	11/1/2022 11/30/2022	12/1/2022 12/31/2022	1/1/2023 1/31/2023	2/1/2023 2/28/2023	3/1/2023 3/31/2023	4/1/2023 4/30/2023	5/1/2023 5/31/2023	6/1/2023 6/30/2023	7/1/2023 7/31/2023	8/1/2023 8/31/2023	9/1/2023 9/30/2023	10/1/2023 10/31/2023	11/1/2023 11/30/2023	12/1/2023 12/31/2023	1/1/2024 1/31/2024	2/1/2024 2/29/2024	3/1/2024 3/31/2024	4/1/2024 4/30/2024	5/1/2024 5/31/2024	6/1/2024 6/30/2024	7/1/2024 7/31/2024	8/1/2024 8/31/2024	9/1/2024 9/30/2024					
Employees	749	747	750	741	754	760	763	768	767	768	761	765	767	764	769	764	765	761	766	761	764	772	776	780	782				
Members	1,245	1,243	1,247	1,240	1,248	1,256	1,248	1,262	1,258	1,264	1,263	1,264	1,275	1,278	1,276	1,266	1,267	1,261	1,257	1,262	1,248	1,259	1,249	1,251	1,258				
Claims Processed	1,521	1,534	1,519	1,171	1,809	2,467	1,796	1,942	1,943	1,594	1,870	1,102	1,955	1,763	1,539	1,457	1,607	8	2,085	2,327	1,214	1,251	854	2,678	39,636				
Services Processed	3,034	3,169	2,938	2,636	4,461	4,841	4,014	4,247	4,130	3,899	3,920	1,973	3,691	4,099	3,167	3,239	3,532	1	4,324	4,931	2,581	4,184	1,874	5,405	84,290				
Total Charges	\$6,692,846.11	\$1,843,946.11	\$1,296,404.39	\$1,489,357.90	\$2,648,229.14	\$3,298,835.41	\$3,426,500.63	\$2,831,495.49	\$1,804,526.26	\$2,725,507.20	\$2,265,070.39	\$1,973,366.87	\$1,689,703.11	\$3,137,089.23	\$2,062,034.78	\$2,062,034.26	\$2,594,300.25	\$2,859.90	\$3,248,151.01	\$1,207,920.26	\$1,993,279.77	\$1,734,532.86	\$1,807,097.93	\$2,351,380.23					
Discount Amount	(\$2,983,494.25)	(\$363,505.34)	\$94,745.48	\$421,679.16	(\$296,788.39)	\$292,228.04	\$2,315,920.66	\$1,887,905.64	\$1,184,530.63	\$1,968,292.52	\$1,378,234.06	\$1,576,624.81	\$1,099,311.51	\$2,001,513.81	\$1,171,818.27	\$1,435,199.46	\$1,932,207.10	\$721.91	\$2,210,797.61	\$1,349,110.62	\$1,381,861.90	\$1,266,236.35	\$1,220,590.06	\$1,133,357.32					
Employee Responsibility	\$121,235.18	\$10,297.30	\$55,793.22	\$17,676.01	\$10,518.57	\$103,364.35	\$116,987.55	\$90,913.69	\$85,964.71	\$100,716.91	\$127,686.29	\$76,619.39	\$112,237.52	\$122,176.36	\$69,118.48	\$88,779.22	\$89,918.55	(\$132.00)	\$135,674.01	\$118,802.14	\$19,943.33	\$113,607.31	\$83,676.56	\$128,928.06					
Other Insurance	\$71,999.47	\$26,878.78	\$37,855.06	\$16,550.54	\$28,213.77	\$14,333.32	\$49,027.95	\$35,897.45	\$30,647.15	\$35,329.20	\$34,581.91	\$8,290.06	\$16,768.21	\$24,513.11	\$24,679.64	\$25,721.67	\$58,195.05	\$0.00	\$118,403.60	\$46,680.21	\$67,948.21	\$42,320.11	\$51,540.71	\$29,064.43					
Plan Payment per Employee	\$673,578.81	\$493,767.92	\$242,700.82	\$363,132.34	\$456,514.72	\$882,572.87	\$950,037.28	\$813,389.05	\$554,363.09	\$618,352.94	\$725,758.67	\$347,567.36	\$468,966.24	\$988,667.91	\$362,748.63	\$521,762.58	\$511,014.39	(\$936.12)	\$815,781.86	\$977,887.69	\$612,511.33	\$584,009.84	\$390,950.37	\$523,324.24					
Plan Payment per Member	\$899.30	\$661.00	\$323.60	\$450.66	\$609.50	\$1,170.52	\$1,261.67	\$1,073.07	\$732.32	\$815.77	\$958.73	\$408.35	\$613.03	\$1,302.04	\$472.33	\$682.94	\$664.52	(\$1.23)	\$1,066.38	\$780.53	\$804.88	\$754.53	\$505.76	\$624.39					
Plan Payment per Member	\$541.03	\$397.24	\$194.63	\$292.85	\$365.80	\$702.69	\$761.25	\$644.52	\$440.67	\$489.20	\$574.63	\$245.85	\$367.82	\$781.43	\$284.29	\$412.13	\$403.33	(\$0.74)	\$648.99	\$473.76	\$490.79	\$463.87	\$331.01	\$418.32					
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