

MONTHLY COST SUMMARY  
**COUNTY OF MOORE**  
Group ID: **STFC03.1000036**  
Date Range: **Check Date: 10/1/2022 through 9/30/2024 (731 days) (Paid Data)**  
Comparisons: **ClaimCategory = 'R'**

**FirstCarolinaCare**  
INSURANCE COMPANY

October 14, 2024



	Overall																								Average/Total	
	Date Range																									
	10/1/2022	11/1/2022	12/1/2022	1/1/2023	2/1/2023	3/1/2023	4/1/2023	5/1/2023	6/1/2023	7/1/2023	8/1/2023	9/1/2023	10/1/2023	11/1/2023	12/1/2023	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024		
Employees	749	747	750	741	749	754	753	758	757	758	757	761	765	767	768	764	769	764	765	766	761	774	773	776	760	
Members	1,245	1,243	1,247	1,240	1,248	1,256	1,248	1,262	1,258	1,264	1,263	1,264	1,275	1,278	1,276	1,266	1,267	1,261	1,257	1,262	1,248	1,259	1,249	1,251	1,258	
Claims Processed	1,847	2,084	2,187	2,161	2,589	2,129	2,310	2,427	2,389	2,261	2,415	2,533	2,202	2,311	2,232	1,832	1,874	1,742	1,706	1,783	1,662	1,607	1,775	1,534	49,592	
Services Processed	1,243	1,519	1,305	1,279	1,577	1,268	1,391	1,406	1,463	1,328	1,371	1,465	1,213	1,452	1,417	1,488	1,542	1,416	1,366	1,436	1,308	1,301	1,461	1,278	33,293	
Total Charges	\$540,392.60	\$668,746.64	\$547,642.53	\$508,134.68	\$679,821.82	\$578,686.69	\$649,798.25	\$648,784.61	\$731,062.93	\$566,089.58	\$656,487.57	\$677,038.66	\$507,877.31	\$761,923.88	\$605,421.36	\$627,935.53	\$811,088.35	\$627,132.72	\$641,720.89	\$616,012.75	\$632,119.27	\$593,998.61	\$640,205.83	\$635,182.19	\$15,153,305.45	
Discount Amount	\$362,603.81	\$425,610.01	\$384,884.53	\$338,943.24	\$450,859.28	\$388,881.87	\$416,972.79	\$408,177.53	\$501,420.00	\$339,677.40	\$419,131.39	\$414,306.76	\$307,839.50	\$504,941.13	\$378,613.60	\$383,481.69	\$526,680.77	\$389,229.98	\$412,575.28	\$391,128.18	\$390,679.41	\$365,637.78	\$362,872.48	\$9,658,125.78		
Employee Responsibility	\$3,407.14	\$11,498.11	\$4,050.04	\$6,957.22	\$18,769.45	\$17,788.54	\$12,486.96	\$13,780.39	\$10,967.22	\$18,804.40	\$21,010.03	\$7,239.18	\$3,345.12	\$5,558.93	\$4,781.60	\$13,473.65	\$16,095.21	\$31,487.55	\$25,363.07	\$25,232.36	\$28,819.76	\$29,537.79	\$36,518.70	\$36,975.77	\$403,908.19	
Other Insurance	\$0.00	\$0.00	\$0.00	\$1.74	\$1.74	\$3.98	\$1.74	\$1.74	\$1.74	\$1.74	\$0.00	\$1.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.00	\$45.50		
Plan Payment	\$154,524.39	\$209,654.71	\$141,124.86	\$146,044.30	\$190,492.70	\$157,100.99	\$203,128.69	\$207,413.33	\$202,230.54	\$194,053.72	\$199,815.62	\$236,214.75	\$180,071.60	\$231,452.43	\$202,792.94	\$209,460.34	\$248,795.04	\$206,415.19	\$203,782.54	\$199,652.21	\$216,620.10	\$198,823.04	\$210,473.01	\$235,333.94	\$4,785,430.98	
Plan Payment per Employee	\$206.31	\$280.66	\$188.17	\$197.09	\$254.33	\$208.36	\$269.76	\$273.63	\$267.15	\$256.01	\$263.96	\$310.40	\$235.39	\$301.76	\$264.05	\$274.16	\$323.48	\$270.18	\$266.38	\$260.64	\$284.65	\$256.88	\$272.28	\$303.27	\$262.04	
Plan Payment per Member	\$124.12	\$168.67	\$113.17	\$117.78	\$152.64	\$125.08	\$162.76	\$164.35	\$160.76	\$153.52	\$158.21	\$186.88	\$141.23	\$181.11	\$158.93	\$165.45	\$196.33	\$163.69	\$162.12	\$158.20	\$173.57	\$157.92	\$168.51	\$188.12	\$158.46	
Cost Components																										
Rx Plan Payment	\$154,524.39	\$209,654.71	\$141,124.86	\$146,044.30	\$190,492.70	\$157,100.99	\$203,128.69	\$207,413.33	\$202,230.54	\$194,053.72	\$199,815.62	\$236,214.75	\$180,071.60	\$231,452.43	\$202,792.94	\$209,460.34	\$248,795.04	\$206,415.19	\$203,782.54	\$199,652.21	\$216,620.10	\$198,823.04	\$210,473.01	\$235,333.94	\$4,785,430.98	
Total Plan Payment	\$154,524.39	\$209,654.71	\$141,124.86	\$146,044.30	\$190,492.70	\$157,100.99	\$203,128.69	\$207,413.33	\$202,230.54	\$194,053.72	\$199,815.62	\$236,214.75	\$180,071.60	\$231,452.43	\$202,792.94	\$209,460.34	\$248,795.04	\$206,415.19	\$203,782.54	\$199,652.21	\$216,620.10	\$198,823.04	\$210,473.01	\$235,333.94	\$4,785,430.98	