

MONTHLY COST SUMMARY

October 14, 2024

COUNTY OF MOORE

Group ID: SFFC03.1000036

Date Range: Check Date: 10/1/2022 through 9/30/2024 (731 days) (Paid Data)

Comparisons: ClaimCategory = R



	Overall																									Average/Total
	Date Range																									
	10/1/2022	11/1/2022	12/1/2022	1/1/2023	2/1/2023	3/1/2023	4/1/2023	5/1/2023	6/1/2023	7/1/2023	8/1/2023	9/1/2023	10/1/2023	11/1/2023	12/1/2023	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024		
	10/31/2022	11/30/2022	12/31/2022	1/31/2023	2/28/2023	3/31/2023	4/30/2023	5/31/2023	6/30/2023	7/31/2023	8/31/2023	9/30/2023	10/1/2023	11/30/2023	12/31/2023	1/1/2024	2/1/2024	3/1/2024	4/30/2024	5/31/2024	6/30/2024	7/31/2024	8/31/2024	9/30/2024		
Employees	749	747	750	741	749	754	753	758	757	761	765	767	767	768	764	769	764	765	766	761	774	773	776	760		
Members	1,245	1,243	1,247	1,240	1,248	1,256	1,248	1,262	1,258	1,264	1,263	1,264	1,275	1,278	1,276	1,266	1,267	1,261	1,257	1,262	1,248	1,259	1,249	1,251		
Claims Processed	1,847	2,084	2,187	2,161	2,589	2,129	2,310	2,427	2,389	2,261	2,415	2,533	2,202	2,311	2,232	1,832	1,874	1,742	1,706	1,783	1,662	1,607	1,775	1,534		
Services Processed	1,243	1,519	1,305	1,279	1,577	1,268	1,391	1,406	1,463	1,328	1,371	1,465	1,213	1,452	1,417	1,488	1,542	1,416	1,366	1,436	1,308	1,301	1,461	1,278		
Total Charges	\$540,392.60	\$668,746.64	\$547,642.53	\$508,134.68	\$679,821.82	\$578,686.69	\$649,798.25	\$648,784.61	\$731,062.93	\$566,089.58	\$656,487.57	\$677,038.86	\$507,877.31	\$761,923.88	\$605,421.36	\$627,935.53	\$811,088.35	\$627,132.72	\$641,720.89	\$616,012.75	\$632,119.27	\$593,998.61	\$640,205.83	\$635,182.19		
Discount Amount	\$362,603.81	\$425,611.01	\$384,884.53	\$338,943.24	\$450,859.28	\$388,881.87	\$416,972.79	\$408,177.53	\$501,420.00	\$339,677.40	\$419,131.39	\$414,306.76	\$307,839.50	\$504,941.13	\$378,613.60	\$383,481.69	\$526,680.77	\$389,229.98	\$412,575.28	\$391,128.18	\$390,679.41	\$365,637.78	\$392,976.37	\$362,872.48		
Employee Responsibility	\$5,407.14	\$11,498.11	\$4,050.04	\$6,957.22	\$18,769.45	\$17,788.54	\$12,486.96	\$13,780.39	\$10,967.22	\$18,804.40	\$21,010.03	\$7,239.18	\$3,345.12	\$5,558.93	\$4,781.60	\$15,473.65	\$16,055.21	\$31,487.55	\$25,363.07	\$25,232.36	\$24,819.76	\$29,537.79	\$36,518.70	\$36,975.77		
Other Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$1.74	\$1.74	\$3.98	\$1.74	\$1.74	\$1.74	\$1.74	\$1.74	\$0.00	\$1.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.60	\$0.00		
Plan Payment	\$154,524.39	\$209,654.71	\$141,124.86	\$146,044.30	\$190,492.70	\$157,100.99	\$203,128.69	\$207,413.33	\$202,230.54	\$194,053.72	\$199,815.62	\$236,214.75	\$180,071.60	\$231,452.43	\$202,792.94	\$209,460.34	\$248,755.04	\$206,415.19	\$203,782.54	\$199,652.21	\$216,620.10	\$198,823.04	\$210,473.01	\$235,333.94		
Plan Payment per Employee	\$206.31	\$280.66	\$188.17	\$197.09	\$254.33	\$208.36	\$269.76	\$273.63	\$267.15	\$256.01	\$263.96	\$310.40	\$235.39	\$301.76	\$264.05	\$274.16	\$323.48	\$270.18	\$266.38	\$260.64	\$284.65	\$256.88	\$272.28	\$303.27		
Plan Payment per Member	\$124.12	\$168.67	\$113.17	\$117.78	\$152.64	\$125.08	\$162.76	\$164.35	\$160.76	\$153.52	\$158.21	\$186.88	\$141.23	\$181.11	\$158.93	\$165.45	\$196.33	\$163.69	\$162.12	\$158.20	\$173.57	\$157.92	\$168.51	\$188.12		
Cost Components																										
Rx Plan Payment	\$154,524.39	\$209,654.71	\$141,124.86	\$146,044.30	\$190,492.70	\$157,100.99	\$203,128.69	\$207,413.33	\$202,230.54	\$194,053.72	\$199,815.62	\$236,214.75	\$180,071.60	\$231,452.43	\$202,792.94	\$209,460.34	\$248,755.04	\$206,415.19	\$203,782.54	\$199,652.21	\$216,620.10	\$198,823.04	\$210,473.01	\$235,333.94		
Total Plan Payment	\$154,524.39	\$209,654.71	\$141,124.86	\$146,044.30	\$190,492.70	\$157,100.99	\$203,128.69	\$207,413.33	\$202,230.54	\$194,053.72	\$199,815.62	\$236,214.75	\$180,071.60	\$231,452.43	\$202,792.94	\$209,460.34	\$248,755.04	\$206,415.19	\$203,782.54	\$199,652.21	\$216,620.10	\$198,823.04	\$210,473.01	\$235,333.94		