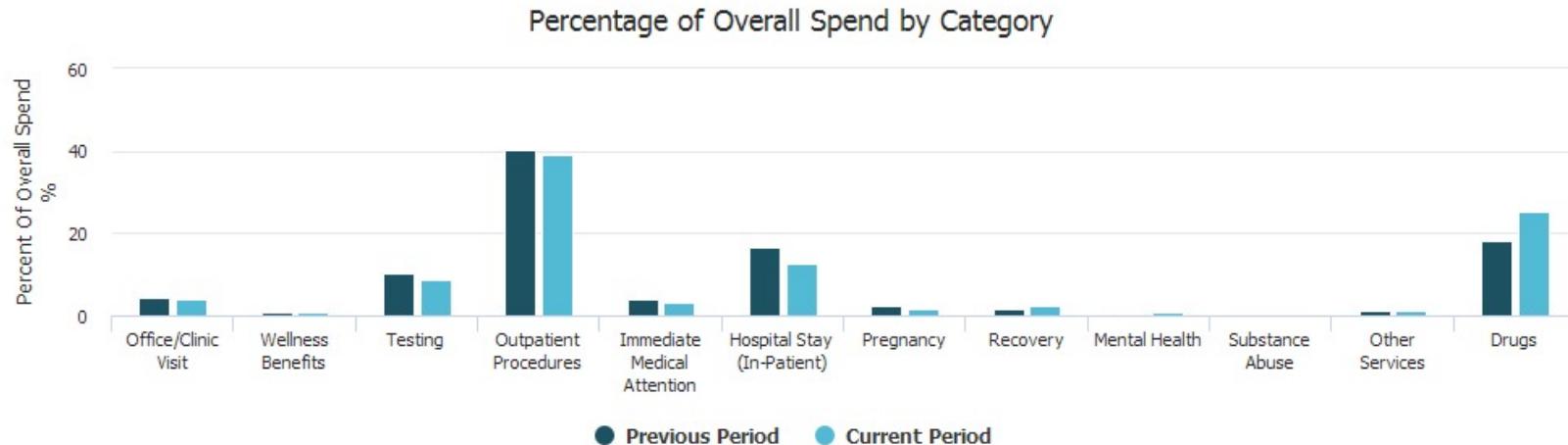


## COUNTY OF MOORE

Group ID: SFFC03; 1000036

Previous Range: 10/1/2021 through 9/30/2023 Check Date

Current Range: 10/1/2022 through 9/30/2024 Check Date



## Health Plan Utilization Trend

Service Type Category	Plan Payment			Plan Payment PEPM			Plan Payment PMPM			Number Of Claims		
	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change
Office/Clinic Visit	\$341,941.48	\$783,623.10	129.17%	\$19.25	\$42.96	123.14%	\$11.56	\$25.95	124.61%	5694	13535	137.71%
PCP	\$7,612.24	\$218,015.49	2764.01%	\$0.43	\$11.95	2688.64%	\$0.26	\$7.22	2707.10%	161	5017	3016.15%
Specialist	\$21,124.10	\$141,824.84	571.39%	\$1.19	\$7.78	553.72%	\$0.71	\$4.70	558.05%	633	3542	459.56%
Preventive Care/Screening/Immunization	\$120,960.16	\$314,665.62	160.14%	\$6.81	\$17.25	153.29%	\$4.09	\$10.42	154.97%	887	2339	163.70%
Telemedicine	\$7,559.31	\$17,011.18	125.04%	\$0.43	\$0.93	119.11%	\$0.26	\$0.56	120.56%	171	421	146.20%
Uncategorized	\$184,685.67	\$92,105.97	-50.13%	\$10.40	\$5.05	-51.44%	\$6.24	\$3.05	-51.12%	3842	2216	-42.32%
Wellness Benefits	\$58,195.53	\$150,979.80	159.44%	\$3.28	\$8.28	152.61%	\$1.97	\$5.00	154.28%	376	950	152.66%
Mammograms	\$34,503.39	\$92,745.16	168.80%	\$1.94	\$5.08	161.73%	\$1.17	\$3.07	163.46%	263	680	158.56%
Well Woman Exam	\$2,138.88	\$3,225.29	50.79%	\$0.12	\$0.18	46.83%	\$0.07	\$0.11	47.80%	60	94	56.67%
Prostate Screening	\$166.25	\$541.54	225.74%	\$0.01	\$0.03	217.17%	\$0.01	\$0.02	219.27%	8	58	625.00%
Screening Colonoscopy	\$21,069.65	\$52,980.13	151.45%	\$1.19	\$2.90	144.84%	\$0.71	\$1.75	146.46%	41	107	160.98%

Health Plan Utilization Trend												
	Plan Payment			Plan Payment PEPM			Plan Payment PMPM			Number Of Claims		
Service Type Category	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change
Bone Density Testing	\$317.36	\$1,487.68	368.77%	\$0.02	\$0.08	356.43%	\$0.01	\$0.05	359.45%	4	11	175.00%
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A
Testing	\$804,086.65	\$1,669,575.32	107.64%	\$45.28	\$91.53	102.17%	\$27.17	\$55.30	103.51%	5434	12644	132.68%
Diagnostic	\$550,022.62	\$1,190,049.99	116.36%	\$30.97	\$65.24	110.67%	\$18.59	\$39.42	112.06%	4593	10811	135.38%
Imaging	\$254,064.03	\$479,525.33	88.74%	\$14.31	\$26.29	83.78%	\$8.59	\$15.88	84.99%	841	1833	117.95%
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A
Outpatient Procedures	\$3,182,094.70	\$7,370,617.01	131.63%	\$179.17	\$404.09	125.53%	\$107.53	\$244.12	127.02%	6904	16566	139.95%
Facility Charges	\$2,327,760.28	\$5,589,527.25	140.12%	\$131.07	\$306.44	133.81%	\$78.66	\$185.13	135.35%	534	1564	192.88%
Professional Charges	\$854,334.42	\$1,781,089.76	108.48%	\$48.10	\$97.65	102.99%	\$28.87	\$58.99	104.33%	6370	15002	135.51%
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A
Immediate Medical Attention	\$314,754.59	\$595,445.21	89.18%	\$17.72	\$32.65	84.20%	\$10.64	\$19.72	85.42%	961	2233	132.36%
Emergency Room Facility Charges	\$232,535.44	\$426,709.71	83.50%	\$13.09	\$23.39	78.67%	\$7.86	\$14.13	79.86%	239	696	191.21%
Emergency Medical Transportation	\$41,247.97	\$104,306.31	152.88%	\$2.32	\$5.72	146.22%	\$1.39	\$3.45	147.85%	34	130	282.35%
Emergency Room Professional Charges	\$37,033.60	\$55,816.48	50.72%	\$2.09	\$3.06	46.75%	\$1.25	\$1.85	47.72%	643	1162	80.72%
Urgent Care	\$3,937.58	\$5,284.40	34.20%	\$0.22	\$0.29	30.67%	\$0.13	\$0.18	31.54%	45	227	404.44%
Uncategorized	\$0.00	\$3,328.31	N/A	\$0.00	\$0.18	N/A	\$0.00	\$0.11	N/A	0	18	N/A
Hospital Stay (In-Patient)	\$1,299,303.31	\$2,415,557.92	85.91%	\$73.16	\$132.43	81.02%	\$43.91	\$80.01	82.22%	692	1196	72.83%
Facility Charges	\$1,128,710.90	\$2,021,134.30	79.07%	\$63.55	\$110.81	74.35%	\$38.14	\$66.94	75.51%	60	155	158.33%
Physician/Surgeon Charges	\$170,592.41	\$394,423.62	131.21%	\$9.61	\$21.62	125.12%	\$5.76	\$13.06	126.61%	632	1041	64.72%
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A
Pregnancy	\$172,079.69	\$276,602.36	60.74%	\$9.69	\$15.16	56.51%	\$5.82	\$9.16	57.55%	187	373	99.47%
Office/Clinic Visit	\$577.25	\$2,518.29	336.26%	\$0.03	\$0.14	324.78%	\$0.02	\$0.08	327.59%	13	44	238.46%
Childbirth Delivery Professional Services	\$64,492.71	\$119,118.76	84.70%	\$3.63	\$6.53	79.84%	\$2.18	\$3.95	81.03%	142	263	85.21%
Childbirth Delivery Facility Services	\$107,009.73	\$154,965.31	44.81%	\$6.03	\$8.50	41.00%	\$3.62	\$5.13	41.94%	32	66	106.25%
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A
Recovery	\$137,996.79	\$445,895.55	223.12%	\$7.77	\$24.45	214.62%	\$4.66	\$14.77	216.70%	2329	6492	178.75%
Home Health Care	\$96,263.02	\$213,819.34	122.12%	\$5.42	\$11.72	116.27%	\$3.25	\$7.08	117.71%	409	1851	352.57%
Physical/Occupational Therapy	\$33,341.32	\$122,167.34	266.41%	\$1.88	\$6.70	256.77%	\$1.13	\$4.05	259.13%	1107	2476	123.67%
Habilitation/Rehabilitation	(\$634.76)	\$67,253.69	-10695.14%	(\$0.04)	\$3.69	-10416.32%	(\$0.02)	\$2.23	-10484.58%	293	781	166.55%

Health Plan Utilization Trend													
	Plan Payment			Plan Payment PEPM			Plan Payment PMPM			Number Of Claims			
Service Type Category	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change	
Services													
Speech Therapy	\$1,618.55	\$8,874.97	448.33%	\$0.09	\$0.49	433.90%	\$0.05	\$0.29	437.43%	75	509	578.67%	
Skilled Nursing Care	\$0.00	\$21,966.83	N/A	\$0.00	\$1.20	N/A	\$0.00	\$0.73	N/A	2	115	5650.00%	
Durable Medical Equipment	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Chiropractic	\$7,408.66	\$11,813.38	59.45%	\$0.42	\$0.65	55.26%	\$0.25	\$0.39	56.28%	443	760	71.56%	
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Mental Health	\$37,966.54	\$162,578.22	328.21%	\$2.14	\$8.91	316.95%	\$1.28	\$5.38	319.70%	580	2134	267.93%	
InPatient Professional Charges	\$638.37	\$1,369.83	114.58%	\$0.04	\$0.08	108.94%	\$0.02	\$0.05	110.32%	3	18	500.00%	
Outpatient Professional Charges	\$19,004.94	\$106,031.44	457.92%	\$1.07	\$5.81	443.23%	\$0.64	\$3.51	446.83%	322	1336	314.91%	
Inpatient Facility Charges	\$3,560.79	\$7,520.26	111.20%	\$0.20	\$0.41	105.64%	\$0.12	\$0.25	107.00%	3	7	133.33%	
Outpatient Facility Charges	\$0.00	\$6,481.59	N/A	\$0.00	\$0.36	N/A	\$0.00	\$0.21	N/A	4	6	50.00%	
Emergency Room Facility Charges	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Emergency Room Professional Charges	\$1,988.43	\$8,056.37	305.16%	\$0.11	\$0.44	294.50%	\$0.07	\$0.27	297.11%	26	127	388.46%	
Office Visits	\$12,774.01	\$32,957.27	158.00%	\$0.72	\$1.81	151.21%	\$0.43	\$1.09	152.88%	222	619	178.83%	
Uncategorized	\$0.00	\$161.46	N/A	\$0.00	\$0.01	N/A	\$0.00	\$0.01	N/A	0	21	N/A	
Substance Abuse	\$4,727.65	\$35,278.13	646.21%	\$0.27	\$1.93	626.57%	\$0.16	\$1.17	631.38%	63	153	142.86%	
Outpatient Facility Charges	\$0.00	\$27,860.28	N/A	\$0.00	\$1.53	N/A	\$0.00	\$0.92	N/A	0	19	N/A	
Outpatient Professional Charges	\$3,434.53	\$4,200.64	22.31%	\$0.19	\$0.23	19.09%	\$0.12	\$0.14	19.88%	41	50	21.95%	
Inpatient Facility Charges	\$602.00	\$1,746.02	190.04%	\$0.03	\$0.10	182.40%	\$0.02	\$0.06	184.27%	1	4	300.00%	
Inpatient Professional Charges	\$248.37	\$0.00	-100.00%	\$0.01	\$0.00	-100.00%	\$0.01	\$0.00	-100.00%	2	8	300.00%	
Emergency Room Facility Charges	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Emergency Room Professional Charges	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Office/Clinic Visit	\$442.75	\$1,471.19	232.28%	\$0.02	\$0.08	223.54%	\$0.01	\$0.05	225.68%	19	72	278.95%	
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Other Services	\$108,275.41	\$255,752.87	136.21%	\$6.10	\$14.02	129.99%	\$3.66	\$8.47	131.51%	1539	4133	168.55%	
Eye Care	\$1,054.57	\$3,855.17	265.57%	\$0.06	\$0.21	255.95%	\$0.04	\$0.13	258.30%	176	508	188.64%	
Dental Care	\$104,064.67	\$236,740.76	127.49%	\$5.86	\$12.98	121.51%	\$3.52	\$7.84	122.97%	1341	3544	164.28%	
Hearing Aids	\$2,815.43	\$14,638.48	419.94%	\$0.16	\$0.80	406.26%	\$0.10	\$0.48	409.61%	6	38	533.33%	
Routine Foot Care	\$340.74	\$518.46	52.16%	\$0.02	\$0.03	48.15%	\$0.01	\$0.02	49.13%	16	43	168.75%	

Health Plan Utilization Trend													
	Plan Payment			Plan Payment PEPM			Plan Payment PMPM			Number Of Claims			
Service Type Category	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change	Previous	Current	% Change	
Acupuncture	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Private Duty Nursing	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Hospice Services	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
<strong>Drugs</strong>	<strong>\$1,448,373.17</strong>	<strong>\$4,785,430.98</strong>	<strong>230.40%</strong>	<strong>\$81.55</strong>	<strong>\$262.36</strong>	<strong>221.71%</strong>	<strong>\$48.94</strong>	<strong>\$158.50</strong>	<strong>223.83%</strong>	<strong>17473</strong>	<strong>49715</strong>	<strong>184.52%</strong>	
Tier 1 - Generic drugs	\$139,739.87	\$843,113.40	503.34%	\$7.87	\$46.22	487.47%	\$4.72	\$27.93	491.35%	10801	42617	294.57%	
Tier 2 - Preferred brand drugs	\$588,972.37	\$2,762,722.84	369.08%	\$33.16	\$151.47	356.73%	\$19.90	\$91.51	359.75%	1282	5105	298.21%	
Tier 3 - Non-preferred brand drugs	\$719,660.93	\$1,179,594.74	63.91%	\$40.52	\$64.67	59.60%	\$24.32	\$39.07	60.65%	5390	1993	-63.02%	
Tier 4 - Specialty Drugs	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
Uncategorized	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	N/A	0	0	N/A	
<strong>TOTAL</strong>	<strong>\$7,909,795.51</strong>	<strong>\$18,947,336.47</strong>	<strong>139.54%</strong>	<strong>\$445.37</strong>	<strong>\$1,038.78</strong>	<strong>133.24%</strong>	<strong>\$267.30</strong>	<strong>\$627.56</strong>	<strong>134.78%</strong>	<strong>42232</strong>	<strong>110124</strong>	<strong>160.76%</strong>	