

## COUNTY OF MOORE

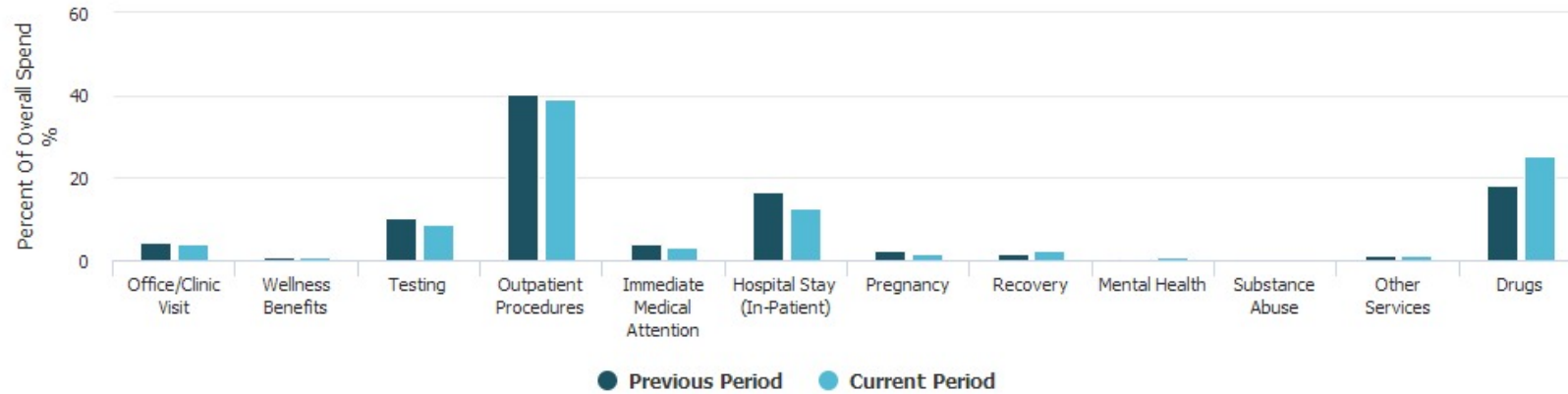
Group ID: SFFC03; 1000036

Previous Range: 10/1/2021 through 9/30/2023 Check Date

Current Range: 10/1/2022 through 9/30/2024 Check Date



Percentage of Overall Spend by Category



## Health Plan Utilization Trend

| Service Type Category       | Plan Payment |              |          | Plan Payment PEPM |         |          | Plan Payment PMPM |         |          | Number Of Claims |         |          |
|-----------------------------|--------------|--------------|----------|-------------------|---------|----------|-------------------|---------|----------|------------------|---------|----------|
|                             | Previous     | Current      | % Change | Previous          | Current | % Change | Previous          | Current | % Change | Previous         | Current | % Change |
| Office/Clinic Visit         | \$341,941.48 | \$783,623.10 | 129.17%  | \$19.25           | \$42.96 | 123.14%  | \$11.56           | \$25.95 | 124.61%  | 5694             | 13535   | 137.71%  |
| PCP                         | \$7,612.24   | \$218,015.49 | 2764.01% | \$0.43            | \$11.95 | 2688.64% | \$0.26            | \$7.22  | 2707.10% | 161              | 5017    | 3016.15% |
| Specialist                  | \$21,124.10  | \$141,824.84 | 571.39%  | \$1.19            | \$7.78  | 553.72%  | \$0.71            | \$4.70  | 558.05%  | 633              | 3542    | 459.56%  |
| Preventive                  | \$120,960.16 | \$314,665.62 | 160.14%  | \$6.81            | \$17.25 | 153.29%  | \$4.09            | \$10.42 | 154.97%  | 887              | 2339    | 163.70%  |
| Care/Screening/Immunization |              |              |          |                   |         |          |                   |         |          |                  |         |          |
| Telemedicine                | \$7,559.31   | \$17,011.18  | 125.04%  | \$0.43            | \$0.93  | 119.11%  | \$0.26            | \$0.56  | 120.56%  | 171              | 421     | 146.20%  |
| Uncategorized               | \$184,685.67 | \$92,105.97  | -50.13%  | \$10.40           | \$5.05  | -51.44%  | \$6.24            | \$3.05  | -51.12%  | 3842             | 2216    | -42.32%  |
| Wellness Benefits           | \$58,195.53  | \$150,979.80 | 159.44%  | \$3.28            | \$8.28  | 152.61%  | \$1.97            | \$5.00  | 154.28%  | 376              | 950     | 152.66%  |
| Mammograms                  | \$34,503.39  | \$92,745.16  | 168.80%  | \$1.94            | \$5.08  | 161.73%  | \$1.17            | \$3.07  | 163.46%  | 263              | 680     | 158.56%  |
| Well Woman Exam             | \$2,138.88   | \$3,225.29   | 50.79%   | \$0.12            | \$0.18  | 46.83%   | \$0.07            | \$0.11  | 47.80%   | 60               | 94      | 56.67%   |
| Prostate Screening          | \$166.25     | \$541.54     | 225.74%  | \$0.01            | \$0.03  | 217.17%  | \$0.01            | \$0.02  | 219.27%  | 8                | 58      | 625.00%  |
| Screening Colonoscopy       | \$21,069.65  | \$52,980.13  | 151.45%  | \$1.19            | \$2.90  | 144.84%  | \$0.71            | \$1.75  | 146.46%  | 41               | 107     | 160.98%  |

| Health Plan Utilization Trend             |                |                |            |                   |          |            |                   |          |            |                  |         |          |
|---|----------------|----------------|------------|-------------------|----------|------------|-------------------|----------|------------|------------------|---------|----------|
|   | Plan Payment   |                |            | Plan Payment PEPM |          |            | Plan Payment PMPM |          |            | Number Of Claims |         |          |
| Service Type Category                     | Previous       | Current        | % Change   | Previous          | Current  | % Change   | Previous          | Current  | % Change   | Previous         | Current | % Change |
| Bone Density Testing                      | \$317.36       | \$1,487.68     | 368.77%    | \$0.02            | \$0.08   | 356.43%    | \$0.01            | \$0.05   | 359.45%    | 4                | 11      | 175.00%  |
| Uncategorized                             | \$0.00         | \$0.00         | N/A        | \$0.00            | \$0.00   | N/A        | \$0.00            | \$0.00   | N/A        | 0                | 0       | N/A      |
| Testing                                   | \$804,086.65   | \$1,669,575.32 | 107.64%    | \$45.28           | \$91.53  | 102.17%    | \$27.17           | \$55.30  | 103.51%    | 5434             | 12644   | 132.68%  |
| Diagnostic                                | \$550,022.62   | \$1,190,049.99 | 116.36%    | \$30.97           | \$65.24  | 110.67%    | \$18.59           | \$39.42  | 112.06%    | 4593             | 10811   | 135.38%  |
| Imaging                                   | \$254,064.03   | \$479,525.33   | 88.74%     | \$14.31           | \$26.29  | 83.78%     | \$8.59            | \$15.88  | 84.99%     | 841              | 1833    | 117.95%  |
| Uncategorized                             | \$0.00         | \$0.00         | N/A        | \$0.00            | \$0.00   | N/A        | \$0.00            | \$0.00   | N/A        | 0                | 0       | N/A      |
| Outpatient Procedures                     | \$3,182,094.70 | \$7,370,617.01 | 131.63%    | \$179.17          | \$404.09 | 125.53%    | \$107.53          | \$244.12 | 127.02%    | 6904             | 16566   | 139.95%  |
| Facility Charges                          | \$2,327,760.28 | \$5,589,527.25 | 140.12%    | \$131.07          | \$306.44 | 133.81%    | \$78.66           | \$185.13 | 135.35%    | 534              | 1564    | 192.88%  |
| Professional Charges                      | \$854,334.42   | \$1,781,089.76 | 108.48%    | \$48.10           | \$97.65  | 102.99%    | \$28.87           | \$58.99  | 104.33%    | 6370             | 15002   | 135.51%  |
| Uncategorized                             | \$0.00         | \$0.00         | N/A        | \$0.00            | \$0.00   | N/A        | \$0.00            | \$0.00   | N/A        | 0                | 0       | N/A      |
| Immediate Medical Attention               | \$314,754.59   | \$595,445.21   | 89.18%     | \$17.72           | \$32.65  | 84.20%     | \$10.64           | \$19.72  | 85.42%     | 961              | 2233    | 132.36%  |
| Emergency Room Facility Charges           | \$232,535.44   | \$426,709.71   | 83.50%     | \$13.09           | \$23.39  | 78.67%     | \$7.86            | \$14.13  | 79.86%     | 239              | 696     | 191.21%  |
| Emergency Medical Transportation          | \$41,247.97    | \$104,306.31   | 152.88%    | \$2.32            | \$5.72   | 146.22%    | \$1.39            | \$3.45   | 147.85%    | 34               | 130     | 282.35%  |
| Emergency Room Professional Charges       | \$37,033.60    | \$55,816.48    | 50.72%     | \$2.09            | \$3.06   | 46.75%     | \$1.25            | \$1.85   | 47.72%     | 643              | 1162    | 80.72%   |
| Urgent Care                               | \$3,937.58     | \$5,284.40     | 34.20%     | \$0.22            | \$0.29   | 30.67%     | \$0.13            | \$0.18   | 31.54%     | 45               | 227     | 404.44%  |
| Uncategorized                             | \$0.00         | \$3,328.31     | N/A        | \$0.00            | \$0.18   | N/A        | \$0.00            | \$0.11   | N/A        | 0                | 18      | N/A      |
| Hospital Stay (In-Patient)                | \$1,299,303.31 | \$2,415,557.92 | 85.91%     | \$73.16           | \$132.43 | 81.02%     | \$43.91           | \$80.01  | 82.22%     | 692              | 1196    | 72.83%   |
| Facility Charges                          | \$1,128,710.90 | \$2,021,134.30 | 79.07%     | \$63.55           | \$110.81 | 74.35%     | \$38.14           | \$66.94  | 75.51%     | 60               | 155     | 158.33%  |
| Physician/Surgeon Charges                 | \$170,592.41   | \$394,423.62   | 131.21%    | \$9.61            | \$21.62  | 125.12%    | \$5.76            | \$13.06  | 126.61%    | 632              | 1041    | 64.72%   |
| Uncategorized                             | \$0.00         | \$0.00         | N/A        | \$0.00            | \$0.00   | N/A        | \$0.00            | \$0.00   | N/A        | 0                | 0       | N/A      |
| Pregnancy                                 | \$172,079.69   | \$276,602.36   | 60.74%     | \$9.69            | \$15.16  | 56.51%     | \$5.82            | \$9.16   | 57.55%     | 187              | 373     | 99.47%   |
| Office/Clinic Visit                       | \$577.25       | \$2,518.29     | 336.26%    | \$0.03            | \$0.14   | 324.78%    | \$0.02            | \$0.08   | 327.59%    | 13               | 44      | 238.46%  |
| Childbirth Delivery Professional Services | \$64,492.71    | \$119,118.76   | 84.70%     | \$3.63            | \$6.53   | 79.84%     | \$2.18            | \$3.95   | 81.03%     | 142              | 263     | 85.21%   |
| Childbirth Delivery Facility Services     | \$107,009.73   | \$154,965.31   | 44.81%     | \$6.03            | \$8.50   | 41.00%     | \$3.62            | \$5.13   | 41.94%     | 32               | 66      | 106.25%  |
| Uncategorized                             | \$0.00         | \$0.00         | N/A        | \$0.00            | \$0.00   | N/A        | \$0.00            | \$0.00   | N/A        | 0                | 0       | N/A      |
| Recovery                                  | \$137,996.79   | \$445,895.55   | 223.12%    | \$7.77            | \$24.45  | 214.62%    | \$4.66            | \$14.77  | 216.70%    | 2329             | 6492    | 178.75%  |
| Home Health Care                          | \$96,263.02    | \$213,819.34   | 122.12%    | \$5.42            | \$11.72  | 116.27%    | \$3.25            | \$7.08   | 117.71%    | 409              | 1851    | 352.57%  |
| Physical/Occupational Therapy             | \$33,341.32    | \$122,167.34   | 266.41%    | \$1.88            | \$6.70   | 256.77%    | \$1.13            | \$4.05   | 259.13%    | 1107             | 2476    | 123.67%  |
| Habilitation/Rehabilitation               | (\$634.76)     | \$67,253.69    | -10695.14% | (\$0.04)          | \$3.69   | -10416.32% | (\$0.02)          | \$2.23   | -10484.58% | 293              | 781     | 166.55%  |

| Health Plan Utilization Trend       |              |              |          |                   |         |          |                   |         |          |                  |         |          |
|-------------------------------------|--------------|--------------|----------|-------------------|---------|----------|-------------------|---------|----------|------------------|---------|----------|
|                                     | Plan Payment |              |          | Plan Payment PEPM |         |          | Plan Payment PMPM |         |          | Number Of Claims |         |          |
| Service Type Category               | Previous     | Current      | % Change | Previous          | Current | % Change | Previous          | Current | % Change | Previous         | Current | % Change |
| Services                            |              |              |          |                   |         |          |                   |         |          |                  |         |          |
| Speech Therapy                      | \$1,618.55   | \$8,874.97   | 448.33%  | \$0.09            | \$0.49  | 433.90%  | \$0.05            | \$0.29  | 437.43%  | 75               | 509     | 578.67%  |
| Skilled Nursing Care                | \$0.00       | \$21,966.83  | N/A      | \$0.00            | \$1.20  | N/A      | \$0.00            | \$0.73  | N/A      | 2                | 115     | 5650.00% |
| Durable Medical Equipment           | \$0.00       | \$0.00       | N/A      | \$0.00            | \$0.00  | N/A      | \$0.00            | \$0.00  | N/A      | 0                | 0       | N/A      |
| Chiropractic                        | \$7,408.66   | \$11,813.38  | 59.45%   | \$0.42            | \$0.65  | 55.26%   | \$0.25            | \$0.39  | 56.28%   | 443              | 760     | 71.56%   |
| Uncategorized                       | \$0.00       | \$0.00       | N/A      | \$0.00            | \$0.00  | N/A      | \$0.00            | \$0.00  | N/A      | 0                | 0       | N/A      |
| Mental Health                       | \$37,966.54  | \$162,578.22 | 328.21%  | \$2.14            | \$8.91  | 316.95%  | \$1.28            | \$5.38  | 319.70%  | 580              | 2134    | 267.93%  |
| InPatient Professional Charges      | \$638.37     | \$1,369.83   | 114.58%  | \$0.04            | \$0.08  | 108.94%  | \$0.02            | \$0.05  | 110.32%  | 3                | 18      | 500.00%  |
| Outpatient Professional Charges     | \$19,004.94  | \$106,031.44 | 457.92%  | \$1.07            | \$5.81  | 443.23%  | \$0.64            | \$3.51  | 446.83%  | 322              | 1336    | 314.91%  |
| Inpatient Facility Charges          | \$3,560.79   | \$7,520.26   | 111.20%  | \$0.20            | \$0.41  | 105.64%  | \$0.12            | \$0.25  | 107.00%  | 3                | 7       | 133.33%  |
| Outpatient Facility Charges         | \$0.00       | \$6,481.59   | N/A      | \$0.00            | \$0.36  | N/A      | \$0.00            | \$0.21  | N/A      | 4                | 6       | 50.00%   |
| Emergency Room Facility Charges     | \$0.00       | \$0.00       | N/A      | \$0.00            | \$0.00  | N/A      | \$0.00            | \$0.00  | N/A      | 0                | 0       | N/A      |
| Emergency Room Professional Charges | \$1,988.43   | \$8,056.37   | 305.16%  | \$0.11            | \$0.44  | 294.50%  | \$0.07            | \$0.27  | 297.11%  | 26               | 127     | 388.46%  |
| Office Visits                       | \$12,774.01  | \$32,957.27  | 158.00%  | \$0.72            | \$1.81  | 151.21%  | \$0.43            | \$1.09  | 152.88%  | 222              | 619     | 178.83%  |
| Uncategorized                       | \$0.00       | \$161.46     | N/A      | \$0.00            | \$0.01  | N/A      | \$0.00            | \$0.01  | N/A      | 0                | 21      | N/A      |
| Substance Abuse                     | \$4,727.65   | \$35,278.13  | 646.21%  | \$0.27            | \$1.93  | 626.57%  | \$0.16            | \$1.17  | 631.38%  | 63               | 153     | 142.86%  |
| Outpatient Facility Charges         | \$0.00       | \$27,860.28  | N/A      | \$0.00            | \$1.53  | N/A      | \$0.00            | \$0.92  | N/A      | 0                | 19      | N/A      |
| Outpatient Professional Charges     | \$3,434.53   | \$4,200.64   | 22.31%   | \$0.19            | \$0.23  | 19.09%   | \$0.12            | \$0.14  | 19.88%   | 41               | 50      | 21.95%   |
| Inpatient Facility Charges          | \$602.00     | \$1,746.02   | 190.04%  | \$0.03            | \$0.10  | 182.40%  | \$0.02            | \$0.06  | 184.27%  | 1                | 4       | 300.00%  |
| Inpatient Professional Charges      | \$248.37     | \$0.00       | -100.00% | \$0.01            | \$0.00  | -100.00% | \$0.01            | \$0.00  | -100.00% | 2                | 8       | 300.00%  |
| Emergency Room Facility Charges     | \$0.00       | \$0.00       | N/A      | \$0.00            | \$0.00  | N/A      | \$0.00            | \$0.00  | N/A      | 0                | 0       | N/A      |
| Emergency Room Professional Charges | \$0.00       | \$0.00       | N/A      | \$0.00            | \$0.00  | N/A      | \$0.00            | \$0.00  | N/A      | 0                | 0       | N/A      |
| Office/Clinic Visit                 | \$442.75     | \$1,471.19   | 232.28%  | \$0.02            | \$0.08  | 223.54%  | \$0.01            | \$0.05  | 225.68%  | 19               | 72      | 278.95%  |
| Uncategorized                       | \$0.00       | \$0.00       | N/A      | \$0.00            | \$0.00  | N/A      | \$0.00            | \$0.00  | N/A      | 0                | 0       | N/A      |
| Other Services                      | \$108,275.41 | \$255,752.87 | 136.21%  | \$6.10            | \$14.02 | 129.99%  | \$3.66            | \$8.47  | 131.51%  | 1539             | 4133    | 168.55%  |
| Eye Care                            | \$1,054.57   | \$3,855.17   | 265.57%  | \$0.06            | \$0.21  | 255.95%  | \$0.04            | \$0.13  | 258.30%  | 176              | 508     | 188.64%  |
| Dental Care                         | \$104,064.67 | \$236,740.76 | 127.49%  | \$5.86            | \$12.98 | 121.51%  | \$3.52            | \$7.84  | 122.97%  | 1341             | 3544    | 164.28%  |
| Hearing Aids                        | \$2,815.43   | \$14,638.48  | 419.94%  | \$0.16            | \$0.80  | 406.26%  | \$0.10            | \$0.48  | 409.61%  | 6                | 38      | 533.33%  |
| Routine Foot Care                   | \$340.74     | \$518.46     | 52.16%   | \$0.02            | \$0.03  | 48.15%   | \$0.01            | \$0.02  | 49.13%   | 16               | 43      | 168.75%  |

## Health Plan Utilization Trend

|                                    | Plan Payment   |                 |          | Plan Payment PEP |            |          | Plan Payment PMP |          |          | Number Of Claims |         |          |
|------------------------------------|----------------|-----------------|----------|------------------|------------|----------|------------------|----------|----------|------------------|---------|----------|
| Service Type Category              | Previous       | Current         | % Change | Previous         | Current    | % Change | Previous         | Current  | % Change | Previous         | Current | % Change |
| Acupuncture                        | \$0.00         | \$0.00          | N/A      | \$0.00           | \$0.00     | N/A      | \$0.00           | \$0.00   | N/A      | 0                | 0       | N/A      |
| Private Duty Nursing               | \$0.00         | \$0.00          | N/A      | \$0.00           | \$0.00     | N/A      | \$0.00           | \$0.00   | N/A      | 0                | 0       | N/A      |
| Hospice Services                   | \$0.00         | \$0.00          | N/A      | \$0.00           | \$0.00     | N/A      | \$0.00           | \$0.00   | N/A      | 0                | 0       | N/A      |
| Uncategorized                      | \$0.00         | \$0.00          | N/A      | \$0.00           | \$0.00     | N/A      | \$0.00           | \$0.00   | N/A      | 0                | 0       | N/A      |
| Drugs                              | \$1,448,373.17 | \$4,785,430.98  | 230.40%  | \$81.55          | \$262.36   | 221.71%  | \$48.94          | \$158.50 | 223.83%  | 17473            | 49715   | 184.52%  |
| Tier 1 - Generic drugs             | \$139,739.87   | \$843,113.40    | 503.34%  | \$7.87           | \$46.22    | 487.47%  | \$4.72           | \$27.93  | 491.35%  | 10801            | 42617   | 294.57%  |
| Tier 2 - Preferred brand drugs     | \$588,972.37   | \$2,762,722.84  | 369.08%  | \$33.16          | \$151.47   | 356.73%  | \$19.90          | \$91.51  | 359.75%  | 1282             | 5105    | 298.21%  |
| Tier 3 - Non-preferred brand drugs | \$719,660.93   | \$1,179,594.74  | 63.91%   | \$40.52          | \$64.67    | 59.60%   | \$24.32          | \$39.07  | 60.65%   | 5390             | 1993    | -63.02%  |
| Tier 4 - Specialty Drugs           | \$0.00         | \$0.00          | N/A      | \$0.00           | \$0.00     | N/A      | \$0.00           | \$0.00   | N/A      | 0                | 0       | N/A      |
| Uncategorized                      | \$0.00         | \$0.00          | N/A      | \$0.00           | \$0.00     | N/A      | \$0.00           | \$0.00   | N/A      | 0                | 0       | N/A      |
| TOTAL                              | \$7,909,795.51 | \$18,947,336.47 | 139.54%  | \$445.37         | \$1,038.78 | 133.24%  | \$267.30         | \$627.56 | 134.78%  | 42232            | 110124  | 160.76%  |