



	Overall																								Average/Total	
	Date Range																									
	10/1/2022	11/1/2022	12/1/2022	1/1/2023	2/1/2023	3/1/2023	4/1/2023	5/1/2023	6/1/2023	7/1/2023	8/1/2023	9/1/2023	10/1/2023	11/1/2023	12/1/2023	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024		
Employees	749	747	750	741	749	754	753	758	757	761	765	767	768	764	769	764	765	766	761	774	773	776	776	760		
Members	1,245	1,243	1,247	1,240	1,248	1,256	1,248	1,262	1,258	1,264	1,264	1,275	1,278	1,276	1,266	1,261	1,257	1,262	1,248	1,259	1,249	1,251	1,258	1,256		
Claims Processed	205	171	271	129	211	324	267	340	207	163	317	209	234	178	158	155	269	0	347	225	125	316	318	127	5,266	
Services Processed	567	449	751	295	517	710	602	765	444	361	848	500	535	508	409	371	672	0	1,000	651	298	380	811	320	12,764	
Total Charges	\$85,607.97	\$68,451.19	\$119,241.19	\$370,179.96	\$63,355.71	\$110,452.48	\$75,093.19	\$116,671.77	\$71,805.36	\$61,285.20	\$104,152.45	\$93,353.90	\$78,716.25	\$66,131.17	\$52,429.38	\$46,227.57	\$98,970.99	\$0.00	\$160,175.85	\$122,619.40	\$47,630.80	\$84,556.43	\$130,198.84	\$47,767.92	\$1,941,914.97	
Discount	\$19,937.74	\$23,590.28	\$51,711.05	\$8,511.25	\$24,456.15	\$55,679.57	\$47,930.14	\$49,368.07	\$23,513.76	\$24,859.88	\$18,657.27	\$44,035.09	\$26,663.32	\$21,335.03	\$19,873.13	\$9,881.69	\$52,312.21	\$0.00	\$67,687.17	\$67,321.95	\$17,814.85	\$44,758.05	\$37,777.86	\$18,184.32	\$775,859.83	
Amount																										
Employee Responsibility	\$20,412.18	\$15,410.15	\$23,310.38	\$9,635.76	\$13,056.90	\$16,896.15	\$5,953.94	\$21,738.11	\$14,415.52	\$10,923.73	\$28,849.01	\$16,135.15	\$15,663.27	\$14,399.68	\$10,579.97	\$12,783.41	\$13,721.45	\$0.00	\$32,202.28	\$17,928.43	\$8,934.94	\$13,310.39	\$32,125.99	\$9,408.44	\$377,795.23	
Other Insurance	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$159.00	\$635.00	\$0.00	\$1,600.00	\$722.50	\$741.80	\$86.59	\$167.00	\$0.00	\$41.00	\$282.40	\$381.00	\$0.00	\$761.70	\$0.00	\$812.60	\$378.50	\$1,177.00	\$0.00	\$8,285.09	
Plan Payment	\$35,459.19	\$27,905.02	\$40,117.05	\$17,117.10	\$23,591.55	\$35,559.95	\$20,927.76	\$42,348.36	\$30,798.72	\$22,606.09	\$54,464.63	\$32,591.66	\$34,812.60	\$30,341.21	\$21,753.98	\$21,169.63	\$31,400.01	\$0.00	\$55,971.14	\$34,638.93	\$18,370.42	\$24,845.91	\$55,803.77	\$19,932.84	\$732,533.52	
Plan Payment per Employee	\$47.34	\$37.36	\$53.49	\$23.10	\$31.50	\$47.16	\$27.79	\$55.87	\$40.69	\$29.82	\$71.95	\$42.83	\$45.51	\$39.56	\$28.33	\$27.71	\$40.83	\$0.00	\$73.17	\$45.22	\$24.14	\$32.10	\$72.19	\$25.69	\$40.14	
Plan Payment per Member	\$28.48	\$22.45	\$32.17	\$13.80	\$18.90	\$28.31	\$16.77	\$33.56	\$24.48	\$17.88	\$43.12	\$25.78	\$27.30	\$23.74	\$17.05	\$16.72	\$24.78	\$0.00	\$44.53	\$27.45	\$14.72	\$19.73	\$44.68	\$15.93	\$24.27	
Cost Components																										
Dental Plan Payment	\$35,459.19	\$27,905.02	\$40,117.05	\$17,117.10	\$23,591.55	\$35,559.95	\$20,927.76	\$42,348.36	\$30,798.72	\$22,606.09	\$54,464.63	\$32,591.66	\$34,812.60	\$30,341.21	\$21,753.98	\$21,169.63	\$31,400.01	\$0.00	\$55,971.14	\$34,638.93	\$18,370.42	\$24,845.91	\$55,803.77	\$19,932.84	\$732,533.52	
Total Plan Payment	\$35,459.19	\$27,905.02	\$40,117.05	\$17,117.10	\$23,591.55	\$35,559.95	\$20,927.76	\$42,348.36	\$30,798.72	\$22,606.09	\$54,464.63	\$32,591.66	\$34,812.60	\$30,341.21	\$21,753.98	\$21,169.63	\$31,400.01	\$0.00	\$55,971.14	\$34,638.93	\$18,370.42	\$24,845.91	\$55,803.77	\$19,932.84	\$732,533.52	