

**First** CarolinaCare  
INSURANCE COMPANY

Group ID: SFFC03: 1000036

Date Range: Check Date: 10/1/2022 through 9/30/2024 (731 days) (Paid Data)

Comparisons: ClaimCategory = 'D'



	Overall																									
	Date Range																								Average/Total	
	10/1/2022	11/1/2022	12/1/2022	1/1/2023	2/1/2023	3/1/2023	4/1/2023	5/1/2023	6/1/2023	7/1/2023	8/1/2023	9/1/2023	10/1/2023	11/1/2023	12/1/2023	1/1/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024		
	10/31/2022	11/30/2022	12/31/2022	1/31/2023	2/28/2023	3/31/2023	4/30/2023	5/31/2023	6/30/2023	7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	7/31/2024	8/31/2024	9/30/2024		
Employees	749	747	750	741	749	754	753	758	757	758	757	761	765	767	768	764	769	764	765	766	761	774	773	776	760	
Members	1,245	1,243	1,247	1,240	1,248	1,256	1,248	1,262	1,258	1,264	1,263	1,264	1,275	1,278	1,276	1,266	1,267	1,261	1,257	1,262	1,248	1,259	1,249	1,251	1,258	
Claims	205	171	271	129	211	324	267	340	207	163	317	209	234	178	158	155	269	0	347	225	125	316	128	127	5,266	
Processed																										
Services	567	449	751	295	517	710	602	765	444	361	848	500	535	508	409	371	672	0	1,000	651	298	380	811	320	12,764	
Total Charges	\$85,607.97	\$68,451.19	\$119,241.19	\$37,017.96	\$63,355.71	\$110,452.48	\$75,093.19	\$116,671.77	\$71,805.36	\$61,285.20	\$104,152.45	\$93,353.90	\$78,716.25	\$66,133.17	\$52,429.38	\$46,227.57	\$98,970.99	\$0.00	\$160,175.85	\$122,619.40	\$47,630.80	\$84,556.43	\$130,198.84	\$47,767.92	\$1,941,914.97	
Discount Amount	\$19,937.74	\$23,590.28	\$51,711.05	\$8,511.25	\$24,456.15	\$55,679.57	\$47,930.14	\$49,368.07	\$23,513.76	\$24,859.88	\$18,657.27	\$44,035.09	\$26,663.32	\$21,335.03	\$19,873.13	\$9,881.69	\$52,312.21	\$0.00	\$67,687.17	\$67,321.95	\$17,814.85	\$44,758.05	\$37,777.86	\$18,184.32	\$775,859.83	
Employee Responsibility	\$20,412.18	\$15,410.15	\$23,310.38	\$9,635.76	\$13,056.90	\$16,896.15	\$5,953.94	\$21,738.11	\$14,415.52	\$10,923.73	\$28,849.01	\$16,135.15	\$15,663.27	\$14,399.68	\$10,579.97	\$12,783.41	\$13,721.45	\$0.00	\$32,202.28	\$17,928.43	\$8,934.94	\$13,310.39	\$32,125.99	\$9,408.44	\$377,795.23	
Other Insurance	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$159.00	\$635.00	\$0.00	\$1,600.00	\$722.50	\$741.80	\$86.59	\$167.00	\$0.00	\$41.00	\$282.40	\$381.00	\$0.00	\$761.70	\$0.00	\$812.60	\$378.50	\$1,177.00	\$0.00	\$8,285.09	
Plan Payment	\$35,459.19	\$27,905.02	\$40,117.05	\$17,117.10	\$23,591.55	\$35,559.95	\$20,927.76	\$42,348.36	\$30,798.72	\$22,606.09	\$54,464.63	\$32,591.66	\$34,812.60	\$30,341.21	\$21,753.98	\$21,169.63	\$31,400.01	\$0.00	\$55,977.14	\$34,638.93	\$18,370.42	\$24,845.91	\$55,803.77	\$19,932.84	\$732,533.52	
Plan Payment per Employee	\$47.34	\$37.36	\$53.49	\$23.10	\$31.50	\$47.16	\$27.79	\$55.87	\$40.69	\$29.82	\$71.95	\$42.83	\$45.51	\$39.56	\$28.33	\$27.71	\$40.83	\$0.00	\$73.17	\$45.22	\$24.14	\$32.10	\$72.19	\$25.69	\$40.14	
Plan Payment per Member	\$28.48	\$22.45	\$32.17	\$13.80	\$18.90	\$28.31	\$16.77	\$33.56	\$24.48	\$17.88	\$43.12	\$25.78	\$27.30	\$23.74	\$17.05	\$16.72	\$24.78	\$0.00	\$44.53	\$27.45	\$14.72	\$19.73	\$44.68	\$15.93	\$24.27	
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