



COUNTY OF MOORE
BUDGET ORDINANCE
FY 2025/2026

Adopted June 5, 2025
Amended June 17, 2025

BUDGET ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2025-2026.

WHEREAS Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2025-2026 Fiscal Year,

NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:

SECTION 1 REVENUES

The following revenues are hereby appropriated for operating the County government for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026:

GENERAL FUND 100 BUDGET SUMMARY

Revenues:

| | |
|---|--------------|
| Property Taxes | \$67,821,982 |
| Rental Vehicle Tax | \$116,000 |
| Sales Tax (Art 39, 40 and 42) | \$29,216,250 |
| Sales Tax (Article 46) | \$5,622,750 |
| Medicaid Hold Harmless | \$4,652,547 |
| ABC Revenues/Video Franchise Tax | \$426,000 |
| Interest income | \$6,000,000 |
| Transfer In from Bond Interest | \$150,000 |
| Transfer in from Fund 251 CR for Debt Service MCS | \$4,000,000 |
| Transfer In from Fund 254 SCC Debt Service | \$271,497 |
| Transfer in from Fund 255 Article 46 Capital Projects | \$1,254,008 |
| Transfer in from Fund 253 SCC 6% Debt Service | \$416,215 |
| Transfer In from Court Fund 432 for Debt Service | \$1,936,438 |
| Transfer In from Fund 437 Pandemic Std Allowance | \$200,000 |
| Transfer In from Multi-Yr Grants Fund 240-Health | \$88,753 |
| Transfer In from Fund 290 Opioid Settlement Funds | \$50,000 |
| Appropriate Restricted Fund Balance Permitting | \$504,903 |
| Departmental Revenues and Fees | \$16,893,526 |
| Child Support Enforcement | \$847,950 |
| Social Services | \$7,164,188 |
| Public Health | \$866,215 |
| Other Grants | \$1,493,126 |

| | |
|--|-----------------|
| Aging/Senior Center | \$1,009,171 |
| Appropriated Fund Balance | \$7,695,180 |
| Appropriated Restricted Fund Bal-Tax Reval | <u>\$30,300</u> |

| | |
|------------------------------|-----------------------------|
| <u>TOTAL REVENUES</u> | <u>\$158,726,999</u> |
|------------------------------|-----------------------------|

SECTION 2 EXPENDITURES

The following expenditures are appropriated to the General Fund 100 and other funds as described in sections 6 through 18 for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026:

Expenditures

General Government

| | |
|---|--------------------|
| Governing Body | \$249,841 |
| Commissioner salary for the fiscal year is \$15,703 per Commissioner. Travel Reimbursements will be paid pursuant to the IRS reimbursement rates as set forth in the Board of Commissioners Travel Expense or Reimbursement Policy and Procedure. | |
| Administration | \$1,122,066 |
| Veteran's Treatment Court | \$228,913 |
| Human Resources | \$718,461 |
| Finance | \$998,559 |
| County Attorney | \$1,330,395 |
| Tax | \$3,234,821 |
| Board of Elections | \$1,201,145 |
| Register of Deeds | \$2,648,503 |
| Information Technology/GIS | \$3,370,745 |
| Property Management | <u>\$8,687,150</u> |
| TOTAL | \$23,790,599 |

Public Safety

| | |
|---|--------------------|
| Sheriff | \$13,564,820 |
| Sheriff-Detention Center | \$8,465,873 |
| Sheriff-Animal Center | \$1,241,126 |
| Day Reporting Center | \$126,513 |
| Youth Services/JCPC | \$128,015 |
| Emergency Management/E-911/Fire Marshal | <u>\$2,559,563</u> |
| TOTAL | \$26,085,910 |

Environmental and Community Development

| | |
|-------------------------------------|------------------|
| Solid Waste | \$8,851,010 |
| Planning and Community Development | \$974,947 |
| Planning Code Enforcement | \$1,711,903 |
| Cooperative Extension Service | \$378,785 |
| Soil and Water Conservation Service | <u>\$241,703</u> |
| TOTAL | \$12,158,348 |

Human Services

| | |
|---------------------------|--------------------|
| Child Support Enforcement | \$1,019,352 |
| Veterans Services | \$556,540 |
| Aging/Senior Center | \$2,071,025 |
| Social Services | \$12,401,696 |
| Public Health | <u>\$5,427,312</u> |
| TOTAL | \$21,475,925 |

Cultural Development

| | |
|----------------------|--------------------|
| Library | \$1,003,519 |
| Parks and Recreation | <u>\$1,075,725</u> |
| TOTAL | \$2,079,244 |

Education

| | |
|--|------------------|
| Public School Current Expense | \$39,500,018 |
| Public School Capital | \$800,000 |
| Public Schools Debt Service-Principal | \$10,920,084 |
| Public School Debt Service-Interest | \$3,974,420 |
| Community College Current Expense | \$5,807,294 |
| Community College Debt Service-Principal | \$1,980,915 |
| Community College Debt Service-Interest | <u>\$578,856</u> |
| TOTAL | \$63,561,587 |

| | |
|-------------------------|--------------------|
| Non-Departmental | <u>\$4,292,373</u> |
| TOTAL | \$4,292,373 |

Transfers

| | |
|---|---------------|
| Transfer to CR Fire Service Fund 258 | \$0.00 |
| Transfer to CR for Solid Waste Fund 257 | <u>\$0.00</u> |
| TOTAL | \$0.00 |

| | |
|--|--------------------|
| Debt Service – County P&I (excluding Education) | <u>\$5,283,013</u> |
| TOTAL | \$5,283,013 |

| | |
|----------------------------------|-----------------------------|
| <u>TOTAL EXPENDITURES</u> | <u>\$158,726,999</u> |
|----------------------------------|-----------------------------|

SECTION 3 AD VALOREM TAX LEVY

A. There is hereby levied for Fiscal Year 2025-2026, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2025, at a rate of twenty-nine and one-half (\$.295) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes, and other applicable laws.

B. There is hereby levied for Fiscal Year 2025-2026, a unified fire tax rate on all property having a situs in the Moore County Fire Protection Service District at a rate of eight and

three-fourths (\$.0875) cents per \$100 dollars of assessed value of such property in Moore County which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2025-2026, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2025, at a rate of three and three-fourths (\$.0375) cents per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

D. Tax revaluation was last calculated during the Fiscal Year 2023-2024 budget which reflected the results of the 2023 County-wide revaluation. As required by North Carolina General Statutes, the Revenue Neutral Tax Rate has been calculated and determined to be \$0.3512 cents per \$100 dollars of assessed valuation for County General Fund 100, \$0.0290 for EMS Advanced Life Support Fund 200 and \$0.0871 for the Rural Fire Protection Fund 215.

SECTION 4 LEVY OF OTHER TAXES

There is hereby levied, all County Rental Vehicle Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

SECTION 5 AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:

A. AUTHORIZED TRANSFER OF APPROPRIATIONS

The Budget is adopted at the Fund level and the County Manager or Assistant County Manager(s), or his/her designee is hereby authorized to transfer appropriations between all County Funds under the conditions listed below:

1. The County Manager, Assistant County Manager(s), or his/her designee may transfer amounts by budget transfer between departments within a fund without limitation, but they shall be reported to the Board of Commissioners by the Finance Office.
2. The County Manager, Assistant County Manager(s), or his/her designee may transfer amounts by budget amendment between funds and these budget amendments must be reported and approved by the Board of Commissioners in an itemized report.
3. The Finance Director or the Assistant Finance Director can approve budget transfers up to and including \$10,000 within the same fund.
4. The Board of Commissioners will make the original year end assignments to the General Fund balances. The Board of Commissioners can delegate and authorize the County Manager/Budget Officer to make changes to the General Fund balance assignments before the year end audit is finalized.

B. CONTRACTING LIMITATION

1. Any appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.
2. The County Manager, Assistant County Manager(s), or his/her designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to and including \$100,000 for the following purposes:
 - a. Initiate grant agreements to public and non-profit agencies,
 - b. Leases of routine business equipment,
 - c. Financing Agreements for purchases not including land or buildings:
 - d. Consultant, professional, and/or maintenance service agreements,
 - e. Purchase of apparatus, supplies, construction, repair work, and materials including where formal bids are required by state law or county policies as long as the Board of Commissioners makes the bid award as required by law;
 - f. Agreements for the acceptance of State and Federal grant funds.
3. The County Manager, Assistant County Manager(s), or his/her designee is authorized to obligate funds through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, included in this budget ordinance at any amount so long as the Board of Commissioners approves/authorizes by majority vote the County Manager, Assistant County Manager(s), or his/her designee signing said document.
4. The Finance Director, Assistant Finance Director, or his/her designee is authorized to accept and obligate funds through grant agreements included in this budget ordinance at any amount so long as the Board of Commissioners approves/authorizes by majority vote the Finance Director, Assistant Finance Director, or his/her designee signing said document.
5. During a State of Emergency situation, the County Manager, Assistant County Manager(s), or his/her designee is authorized to obligate funds through the necessary agreements, contracts, grant agreements, purchase orders, listed in item 2e and 2f above, or other such documents, included in this budget ordinance at any amount as designated in the State of Emergency Declaration.
6. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to and including \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and Assistant County Manager(s) or his/her designee and provide a copy of any such agreements authorized in this paragraph no later than the next workday. The County Manager can sign up to and including \$100,000 for Health. Any amount above \$100,000 must have the approval of the Board of Commissioners unless the Board of Commissioners authorizes the Health Director to approve the necessary agreements.

7. Department Directors are hereby authorized to execute contracts up to \$30,000 for their respective departments only.
8. For federal procurement, in accordance with 2 C.F.R. § 200.320(a)(1)(iv) and the applicable provisions of North Carolina law, the County of Moore hereby self-certifies the following micro-purchase thresholds, each of which is a “higher threshold consistent with State law” under 2 C.F.R. § 200.320(a)(1)(iv)(C):
 - a. \$30,000, for the purchase of “apparatus, supplies, materials, or equipment”; and
 - b. \$30,000, for the purchase of “construction or repair work”; and
 - c. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and
 - d. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act; provided that such threshold shall apply to a contract only if the Unit has exercised an exemption to the Mini-Brooks Act, in writing, for a particular project pursuant to G.S. 143-64.32. If the exemption is not authorized, the micro-purchase threshold shall be \$10,000.00.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. Pre-Audit Requirements – Pursuant to Chapter 159 of the NC General Statutes the Finance Director (Caroline Xiong) is hereby designated as a Deputy Finance Director for the purposes of pre-audit functions. Other individuals designated for Pre-Audit Requirements as Deputy Finance Director(s) for the purposes of pre-audit functions include two additional individuals: Chris Morgan, Assistant Finance Director and Terra Vuncannon, Purchasing Manager.
3. In accordance with Article V of the North Carolina Constitution, the County Manager and Assistant County Manager(s) shall require the following prior to releasing public funds to other governmental agencies or private groups:
 - a. The activity to be funded is for a public purpose.
 - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund.
 - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to a governmental agency or private group.
4. The County Manager, Assistant County Manager(s), or his/her designee is authorized to disburse the Moore County Fire Protection Service District tax revenues up to and including the amount approved in this ordinance by the Board

of Commissioners. The balance in this fund, if any, will be held by the County as an apparatus and building reserve for future purchases for the Rural Fire Protection Service Districts upon approval of the Fire Commission and Board of Commissioners.

SECTION 6 ENTERPRISE FUNDS

The following funds are designated as Enterprise Funds and are to be accounted for as such:

| | |
|--|--------------|
| Water Pollution Control Plant Fund 600 | \$7,519,485 |
| Public Utilities Fund 610 | \$17,689,265 |

Note: The East Moore Water District Fund 620 will be accounted for in a separate Budget Ordinance approved by the East Moore Water District Board.

SECTION 7 INTERNAL SERVICE FUNDS

The following funds are designated as Internal Service Funds, and will be accounted for as such:

| | |
|---|--------------|
| Self-Insurance/Risk Management Fund 810 | \$13,651,884 |
|---|--------------|

SECTION 8 SPECIAL REVENUE FUNDS

Annual Special Revenue Funds:

A. EMERGENCY MEDICAL SERVICES / ALS FUND

| | |
|-------------------------------------|--------------|
| Emergency Medical Services Fund 200 | \$14,615,897 |
|-------------------------------------|--------------|

B. EMERGENCY TELEPHONE SYSTEM FUND

| | |
|-------------------------------------|-----------|
| Emergency Telephone System Fund 210 | \$194,715 |
|-------------------------------------|-----------|

C. TRANSPORTATION SERVICES FUND

| | |
|----------------------------------|-------------|
| Transportation Services Fund 230 | \$2,560,005 |
|----------------------------------|-------------|

D. SOIL & WATER CONSERVATION DISTRICT FUND

| | |
|---|----------|
| Soil & Water Conservation District Fund 220 | \$23,753 |
|---|----------|

E. FIRE PROTECTION SERVICE DISTRICT FUND - The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2025, for special districts as listed attached hereto and made a part of this ordinance. The tax rate and appropriations shown on the Fire Protection Service District have been determined by the Fire Commission in conjunction with the various fire department representatives, and the County as necessary for the operation of their fire departments for FY 2026.

| | |
|--|-------------|
| Fire Protection Service District Fund 215 Operations | \$6,890,993 |
| Fire Debt Service Fund 216 Capital | \$939,776 |

F. SOCIAL SERVICES CHARITABLE FUND

The Social Services Charitable Fund accounts for funds donated to the department for specific needs.

| | |
|-------------------------------------|----------|
| Social Services Charitable Fund 280 | \$15,000 |
|-------------------------------------|----------|

G. SOCIAL SERVICES REPRESENTATIVE PAYEE

The Social Services Representative Payee Fund accounts for funds belonging to individuals who are unable to maintain those funds themselves.

| | |
|---|-----------|
| Social Services Representative Payee Fund 281 | \$420,000 |
|---|-----------|

H. OPIOID SPECIAL REVENUE FUND

| | |
|---------------------------------|-----------|
| Opioid Special Revenue Fund 290 | \$342,171 |
|---------------------------------|-----------|

I. MULTI-YEAR SPECIAL REVENUE GRANTS FUND

Multi –Year Grant Fund 240

J. MULTI-YEAR CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

To track Coronavirus State and Local Fiscal Recovery Funds under the American Rescue Plan Act of 2021. These funds expire December 31, 2026.

- Multi-Year Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) 241 \$19,594,757

SECTION 9 COMPONENT UNIT FUNDS

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

| | |
|---|-------------|
| Convention and Visitors Bureau Fund 260 | \$4,602,035 |
| Airport Authority Fund 640 | \$5,605,095 |
| The Airport also has a Capital Project Fund 461 | |

SECTION 10 TRUST and CUSTODIAL FUNDS

The County maintains various trust funds. Trust and Custodial Funds are identified as:

A. Sheriff Department Trust Funds-This department must maintain certain funds for daily operation. The following funds are authorized:

1. Sheriff's Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments. (Fund 730)
2. Sheriff's Department Inmate Trust Fund-accounts for commissary and inmate services. (Fund 730)
3. Special Tax District Municipal Funds-account for the collection and disbursement for special taxing districts and municipalities. (Fund 700, 710)

NCGS requires individuals who sign checks in Trust and Custodial Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Ronnie Fields – Sheriff
Andy Conway – Chief Deputy
Eric Galloway - Major
Adam Goins – Captain
William Flint - Major
Lindsey Bufmeyer – PS Admin Services Officer II

SECTION 11A CAPITAL PROJECTS BUDGETS

The County uses Capital Project Fund budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

MCPU ARP Capital Project (Linden Rd Wells/Water and Sewer Lines)– Fund 412
WPCP Capital Project – Fund 602
Pandemic Recovery Capital Projects – Fund 437
Vass Phase II Sewer System Improvements Capital Project – Fund 411
Seven Lakes Sewer Capital Project – Fund 413
Emergency Communication Narrow Banding Project – Fund 431
New Courthouse Building Capital Project – Fund 432
Parks and Recreation Capital Project – Fund 433
Solid Waste Improvement Capital Project – Fund 435
2013 Water Sources Project – Fund 447
Airport County Capital Projects – Fund 450
School and College Capital Projects – Fund 470, 480, 481, 482, 483 and 490

SECTION 11B CAPITAL RESERVE FUNDS

The County will maintain nine (9) Capital Reserve Funds as multi-year Capital Project Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, future school and college projects as listed below:

1. Capital Reserve for Governmental Projects (Fund 250)
2. Capital Reserve for Debt – Consolidated with General Fund (Fund 251)
3. Capital Reserve for Enterprise – Consists of 3 separate capital reserve enterprise fund transfers from Water Pollution Control Plant, Public Utilities and East Moore Water Districts funds into this Capital Reserve for Enterprise Projects. (Fund 252)
4. Capital Reserve for Capital Projects for Sandhills Community College (Fund 253)
5. Capital Reserve for Debt Service for Sandhills Community College (Fund 254)
6. Capital Reserve for Capital Construction Projects for Moore County Schools (Fund 255)
7. Capital Reserve for Debt Service for Moore County Schools (Fund 256)
8. Capital Reserve for Solid Waste (Fund 257)
9. Capital Reserve for Fire Protection Services (Fund 258)

SECTION 12 TEN YEAR CAPITAL PROJECT PLAN

The County Manager has prepared a ten-year capital forecast. It is included as a part of the budget document for planning purposes only. The ten-year capital plan does not authorize the expenditure of funds.

SECTION 13 MOORE COUNTY PUBLIC SCHOOLS

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

SECTION 14 SANDHILLS COMMUNITY COLLEGE

The County has provided funding to the Community College for Current Expense expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

SECTION 15 DUAL SIGNATURES ON CHECKS AND ELECTRONIC AND FACSIMILE SIGNATURES

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager(s) and the Finance Director or the Deputy or Assistant Finance Director, following proof of warrant, are the authorized signatures of Moore County.

Pursuant to NCGS 159-28.1, the County authorizes the use of electronic signatures, facsimile signature machines, signature stamps, or similar devices in signing checks and drafts and in signing the pre-audit certificate on contracts or purchase orders. The Finance Officer or his/her designee will be responsible for the custody of their electronic signature, facsimile machines, stamps, plates, and other devices.

Pursuant to NCGS 66-58.4, the County is authorized to use and accept electronic signatures in the execution of contracts. Any individual authorized to execute contracts on behalf of the County is authorized to do so using an electronic signature. All electronic signatures must be in compliance with NCGS 66-58.5.

SECTION 16 FINANCIAL REPORTING

The Finance Director, Assistant Finance Director or designee, will submit a monthly financial report for the County Manager, Assistant County Manager(s) and the Board of Commissioners and, from time to time, other reports as required by the County Manager, Assistant County Manager(s) and/or the Board of Commissioners.

SECTION 17 RESERVES FOR ENCUMBRANCES

The reserves for encumbrances on June 30, 2025; and carry over appropriations representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds unless excluded by the County Manager or Assistant County Manager(s). Expenditures against these encumbrances may be made during fiscal year 2025-2026 as the previous commitments are satisfied.

SECTION 18 FEE SCHEDULE

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and is hereby approved.

SECTION 19 INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE

Should any section, paragraph, sentence, clause, or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

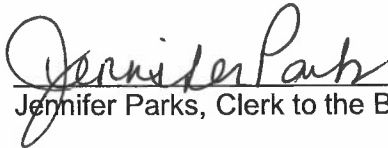
SECTION 20 EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2025.

Adopted the 5th day of June 2025 and amended the 17th day of June, 2025.



Kurt Cook, Chairman
Moore County Board of Commissioners



Jennifer Parks, Clerk to the Board



**Rural Fire Protection Service Tax Fund 215 (Operations) Fund 216 (Debt Service)
FY2025-2026 - Unified Tax Rate @ .0875/\$100 Valuation**

Fund 215 Revenue

Total 2025-2026 Tax Base

\$8,041,550,591 divided by \$100 x .0875 x 99%-Discounts (75,000) =

Revenue Generated by .0875 Rate

Appropriated Fund Balance to Fund 216 for Debt Service

FY2025-2026 Total Budget Fund 215

FY25/26 Budget

@99%-Discounts

\$6,890,993

\$6,890,993

\$0

\$6,890,993

Fund 216 Revenue - FY 2025-2026

Transfer in from Fund 215

Transfer in from Fund 258 to pay Debt

\$619,720

\$320,056

\$939,776

| <u>Rural Fire Service District</u> | <u>Operations Distribution Fund 215 Expense</u> | <u>Capital Distribution Fund 216 Expense</u> |
|---|--|---|
| Aberdeen | \$296,570 | \$43,112 |
| Carthage | \$353,354 | \$89,868 |
| Crains Creek | \$279,801 | \$48,490 |
| Cypress Pointe | \$928,067 | \$57,414 |
| Eagle Springs | \$333,952 | \$75,360 |
| Eastwood | \$190,669 | \$21,128 |
| High Falls | \$340,774 | \$141,161 |
| Pinebluff | \$446,813 | \$55,386 |
| Pinchurst | \$411,732 | \$42,253 |
| Robbins | \$484,857 | \$69,402 |
| Seven Lakes | \$502,114 | \$33,895 |
| Southern Pines | \$553,688 | \$69,136 |
| West End | \$567,648 | \$79,295 |
| Westmoore | \$242,237 | \$47,567 |
| Whispering Pines | \$338,997 | \$66,309 |
| Station X | \$0 | \$0 |
| Allocated Debt for FY25 | <u>\$0</u> | <u>\$0</u> |
| Subtotal Fund 215 and 216 | \$6,271,273 | \$939,776 |
| Transfer to Capital Debt Fund 216 | \$619,720 | \$0 |
| Grand Total Fund 215/216 | \$6,890,993 | \$939,776 |

| <u>Total Manager Recommendation Fund 215 and Fund 216</u> |
|--|
| \$339,682 |
| \$443,222 |
| \$328,291 |
| \$985,481 |
| \$409,312 |
| \$211,797 |
| \$481,935 |
| \$502,199 |
| \$453,985 |
| \$554,259 |
| \$536,009 |
| \$622,824 |
| \$646,943 |
| \$289,804 |
| \$405,306 |
| \$0 |
| <u>\$0</u> |
| \$7,211,049 |
| \$619,720 |
| \$7,830,769 |

Property Tax Budget Amt

\$6,890,993

Penny on Fire Tax Rate @ .0875

\$787,542

Revenue Neutral Rate for FY24 is .0871

Moore County, NC

Adopted Departmental Fee Schedules FY 2025-2026

(Effective July 1, 2025)

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

| Effective July 1, 2025 through June 30, 2026 | Page # |
|--|--------|
| County Wide Fees | 1 |
| Attorney | 2 |
| Tax | 3 |
| Elections | 4 |
| Register of Deeds | 5-6 |
| Sheriff's Office | 7 |
| Sheriff Detention Center | 8 |
| Sheriff Animal Services | 9 |
| Public Safety/Fire Marshal | 10-13 |
| Solid Waste | 14-15 |
| Planning and Zoning | 16 |
| Permitting and Inspections | 17-18 |
| Transportation Services | 19 |
| Information Technology (GIS) | 20 |
| Cooperative Extension | 21 |
| Soil & Water Conservation | 22 |
| Child Support | 23 |
| Youth Services | 24 |
| Aging | 25 |
| Library | 26 |
| Parks & Recreation | 27-28 |
| Social Services | 29 |
| Health (Clinical)/Environmental Health | 30-33 |
| Water Pollution Control Plant | 34 |
| Water and Sewer-Public Utilities | 35-38 |
| Property Management | 39 |
| Emergency Medical Services | 40 |
| E-911 Telephone Fund | 41 |
| Human Resources/Risk Management | 42 |
| Day Reporting | 43 |
| East Moore Water District (EMWD) | 44-47 |

*Adopted with Budget Ordinance, Section 18.

| Fee Schedule County-Wide | |
|--|---|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Photocopies 8x11, 8x14 or 11x17 | \$.15/page, \$.50/page color |
| Existing data cards (PRC/FRD) and Parcel Data Map | \$1.00 |
| Copy of existing map: 8x11 | \$2.00 |
| Copy of existing map: 11x17 | \$5.00 |
| Copy of an existing map: 30 x 42, 36 x 48, 42 x 48 | \$20.00 |
| Requests for customized data reports or maps | See IT/GIS Rates |
| Shipping and Handling | Actual Charges |
| Blank CD/DVD/DVR | \$10.00 |
| Returned check fees | \$25.00 Per NC General Statute |
| Local Fax- Customer provides the copies | \$0.50 per page |
| Local Fax- We provide copies to be faxed | \$1.00 per page |
| Long Distance Fax- Customer provides copies to be faxed | \$3.00-1st page \$1.00-each additional page |
| Long Distance Fax- We provide copies to be faxed | \$3.00 - 1st page \$2.00 each additional page |
| Convenience Fees will be passed on to the customer for any form of electronic payment or on-line payment | Convenience Fees may vary by Department |
| Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris | |

Fee Schedule
County Attorney

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--------------------------------|
| CLE/CPE Annual Local Government Conference - Paralegal Fee | \$110.00 |
| CLE/CPE Annual Local Government Conference - Attorney Fee | \$130.00 |
| CLE/CPE Annual Local Government Conference Fee - Employee | \$65.00 |

| <div>Fee Schedule</div> <div>Tax</div> | |
|---|---|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Collection Fees Determined by North Carolina General Statutes | |
| All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc. that are governed by NC General Statutes will be assessed according to the applicable Statutes. | Set by N.C.G.S. |
| Custom Programming for maps and data requests | |
| Set up time, analyst / programming time for requested information, and/or processing time of all requests to include processing time on computers or printers and special sysem requests. | \$50 per hour minimum of \$50 |
| Media Charges | |
| Blank CD/DVD/DVR | \$10.00 |
| Labels, \$11 per thousand plus set up time, proگرامing time and processing time | \$11 per thousand + time |
| Parcel Data Map, Property Record Card, Field Review Card | \$1.00 |
| Ortho maps: Small size map (8 1/2 x 11) | \$2.00 |
| Plot or Deed: Medium size map (18 x 24) | \$5.00 |
| Township / Plot : Large size map (22 x 34) | \$10.00 |
| Any Map: Extra Large size map (28 x 40, 30 x 42 , 36 x 48) | \$20.00 |
| Convenience Fees will be passed on to the customer for all credit and debit card charges; if applicable | Convenience Fees may vary by Department |
| All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10.00 must be paid for all requests requiring programming and processing time | |

| Fee Schedule Elections | |
|--|---|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Printed Reports | \$.15 per page - \$2.00 minimum |
| Filing Fees | In accordance with G.S. 163-107 |
| Municipal Elections | Fees are to be actual cost reimbursed to the County |
| Copies - Deposit required prior to copies being made with \$1.00 minimum | \$.15/page, \$.50/page color |
| Conference Calls | As dictated by statute - Open Meetings Law |
| Labels | \$.15 per page for printing with a \$10.00 minimum --customer must provide labels |
| Flash Drive (County provides the medium) | \$25.00 |
| Data - small files, if possible, emailed with out charge | no charge |

Fee Schedule

Register of Deeds - Page 1 of 2

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|--|
| Certified copies of Births, Deaths and Marriages NCGS 161-10 | \$10.00 |
| Marriage License Fee NCGS 161-10 | \$60.00 |
| Marriage correction of an application, license or certificate, with one certified copy NCGS 161-10 | \$10.00 |
| Delayed Marriage Licenses Fee with 1 certified copy NCGS 161-10 | \$20.00 |
| Clerk Certificates | \$5.00 |
| Notary Oaths NCGS 161-10 | \$10.00 |
| Amendments and Legitimations NCGS 161-10 | per North Carolina General Statute (NCGS) |
| Delayed Birth - \$10.00 for ROD NCGS 161-10 | \$10.00 |
| Comparison of copies for certification NCGS 161-10 | \$5.00 |
| Subsequent Instrument NCGS 161-14.1(b) for one index reference. For each additional reference a fee of \$10. | \$10.00 |
| Recording fee for Deeds of Trust and Mortgages NCGS 161-10 (1a) Effective 10/01/2016, HB 19 | \$64.00 up to 35 pages then \$4.00 for each additional page |
| Recording fee for instruments in general NCGS 161-10 (1) Effective 10/01/2011 | \$26.00 up to 15 pages then \$4.00 for each additional page |
| Any document that contains over 20 distinct parties that are required to be indexed, an additional \$2.00 per name is required effective October 1, 2015. S.L. 2015-227 | \$2.00 per name |
| Recording Plats NCGS 161-10 | \$21.00 |
| Certified copies of documents NCGS 161-10 | \$5.00 for 1st page \$2.00 for each additional page |
| Certified copies of plats NCGS 161-10 | \$5.00 |
| Recording Condominium Plans NCGS 161-10 | \$21.00 - 1st page \$21.00 each additional page |
| Recording Right of Way Plans NCGS 161-10 | \$21.00-1st page \$5.00 each additional page |
| Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5 | \$38.00-1-2 pages / \$45.00 - 3-10 pages / More than 10 pages- \$45.00 plus \$2.00 per additional page |
| Form UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5 | per North Carolina General Statute (NCGS) |
| Excise Stamps NCGS 105-228-30 | \$2.00 per \$1,000.00; \$1.00 for each \$500.00 or fraction thereof |
| Multiple instrument as one | \$10.00 each instrument |
| Satisfaction instrument | No Fee |
| Military discharge certified copy and recording as authorized | No Fee |
| State Vital records automated search | \$14.00 |
| State Vital records automated search copy | \$10.00 |

| Fee Schedule Register of Deeds - Page 2 of 2 | |
|--|---|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Information copies of documents | \$0.25 per page |
| Local Fax- Customer provides the copies | \$0.50 per page |
| Local Fax- We provide copies to be faxed | \$1.00 per page |
| Long Distance Fax- Customer provides copies to be faxed | \$3.00-1st page \$1.00-each additional page |
| Long Distance Fax- We provide copies to be faxed | \$3.00 - 1st page \$2.00 each additional page |
| Map Scanner Copy | \$5.00 |
| Flash Drive (County provides the medium) | \$25.00 |
| Non Standard Document filing fee (in addition to recording fees) NCGS 161-10 | \$25.00 |
| Copies of Maps & Plats 11x17 size | \$1.00 per page |
| Postage Fees based on mailings of recorded documents | Rate Varies with Size |
| Fees are set by Statute and are subject to change by the General Assembly. | |

Fee Schedule

Sheriff's Office

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|-------------------------|
| In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$30.00 | Set by State |
| Out-of-State Civil Process Service Fee N.C. General Statute 7A-311 | \$100.00 |
| Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$90.00 and Renewals \$75.00 | Set by State |
| Document Notarization N.C. General Statute 10A-10 Currently \$10.00 | Set by State |
| Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$35.00 will be charged for the storage of one weapon. A fee of \$10.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$10.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$30 will be charged for the storage of any ammunition. | \$35.00 |
| Additional firearm storage fee for holding more than 90 days after the expiration/dismissal of the domestic violence protective order. | \$50.00 |
| Storage of ammunition under 100 pounds | \$10.00 |
| Storage of ammunition over 100 pounds | \$50.00 |
| Storage of ammunition over 200 pounds and up | \$100.00 |
| The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mileage rate for the round trip distance to the facility. NC General Statute 122C-251(h) | \$30.00 |
| Fingerprints - A fee of (\$15.00) will be charged for fingerprints. | \$15.00 |
| Noise Ordinance Permit | \$25.00 |
| Reports for Insurance Companies | \$2.00 |
| Change of Name or Address for a Concealed Carry Permit, NCGS 14-415.19 | Set by Statute |
| Replacement of Access Cards (does not apply to normal wear and tear) | \$5.00 per card |
| Off Duty Special Assignments for Deputies | \$55.00/hour |
| Off Duty Special Assignments on Holidays for Deputies | \$75.00/hour |

| <div>Fee Schedule</div> <div>Sheriff - Detention Center</div> | |
|--|--|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Inmates Doctor Visit - non emergency | \$20.00 per visit |
| Dental Visits | \$20.00 per visit |
| EHA (Electronic House Arrest) Monitoring Fee \$10.00 per day monitoring fee for non-indigent pre-trial detainees (G.S. 7A-313.1) | \$10.00 per day |
| Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) Transportation and supervision charges to deliver inmate to assigned facility | \$25.00 per hour plus the IRS Current Standard Approved Mileage Rate |
| Reimbursement Rate per Inmate per Day to house an Inmate from another County/State in the Moore County Detention Center | \$60.00/Day |
| Department of Juvenile Justice (DJJ) reimbursement by DPS for transportation and supervision of juvenile offenders to assigned facility | \$25 per hour plus the IRS Current Standard Approved Mileage Rate |
| Housing Fee for Work Release Inmates | \$40.00 per day |
| Department of Juvenile Justice (DJJ) daily housing fees for juveniles offenders (NCAC 143B-820) by DPS | \$122 for juveniles in county \$244 for juveniles out of county |
| Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) daily housing fees for inmate confinement | \$40.00 per day |
| Inmate damage to Fire Suppression System (Sprinkler Head and Labor) | \$200.00 |
| Safety Window in Cell Door 35"x24" | \$379.00 |
| Safety Window in Cell Door 12"x12" | \$356.00 |
| Standard Window | \$300.00 |
| Inmate damage to issued Detention Center items to include: mattress | \$125.00 |
| Inmate damage to issued Detention Center items to include: shower curtain | \$83.00 |
| Inmate damage to issued Detention Center items to include: blanket | \$10.00 |
| Inmate damage to issued Detention Center items to include: jumpsuit | \$20.00 |
| Inmate damage to issued Detention Center property: food tray | \$20.00 |
| Inmate damage to issued Detention Center items to include: storage bin/tote | \$10.00 |
| Inmate damage to issued Detention Center items to include: sheets/flat sheet | \$5.00 |
| Inmate damage to issued Detention Center items to include: shoes | \$5.00 |
| Inmate damage to issued Detention Center items to include: handbook | \$5.00 |
| Inmate damage to issued Detention Center items to include: towels | \$3.00 |
| Inmate damage to issued Detention Center items to include: washcloth | \$1.00 |
| Inmate damage to issued Detention Center items to include: spork | \$1.00 |
| Inmate damage to issued Detention Center items to include: broom | \$8.00 |
| Inmate damage to issued Detention Center items to include: mop | \$18.00 |
| Inmate damage to issued Detention Center items to include: mop bucket | \$55.00 |
| Inmate damage to issued Detention Center items to include: Sprayer & Bottle | \$1.00 |
| Inmate damage to issued Detention Center items to include: Boxer/Panty/Bra | \$5.00 |
| Inmate damage to issued Detention Center items to include: T-Shirt | \$5.00 |
| Inmate damage to physical structure or fixed items | Cost + 10% + Labor |
| Cost to repaint the inmate dormitory | \$1,000.00 |
| Cost to repaint single inmate cell | \$100.00 |
| Cost to repair/paint inmate bunk | \$40.00 |
| Security Framed Mirror | \$70.00 |
| Cost to replace damage inmate desk | \$200.00 |
| Cost to replace inmate toilet/sink | \$500.00 |
| Cost to contain and cleanup intentional flooding by an inmate | \$60.00 |
| Handcuffs and Leg Shackles | \$35.00 |
| Cost for Isolation/Suicide Cell Smock | \$128.00 |
| Cost for Isolation/Suicide Blanket | \$140.00 |
| Magnetic Privacy Blinds & Screens | \$53.00 |
| Damage Tablet Fees | \$375.00 |
| Damage to Administrative Room Fee | \$2,760.00 |
| Inmate Masks | \$2.00 |
| Safety Helmets | \$137.00 |
| Damage to Kiosk | \$500.00 |
| Damage to Inmate Sled | \$500.00 |

Fee Schedule

Sheriff - Animal Services

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|---|
| Adoption - Dogs | \$85.00 |
| Adoption - Cats | \$65.00 |
| Special Events and Special Situations | Rate to be determined by the Sheriff |
| Special Needs Animals | Rate to be determined by the Sheriff |
| Adoption - Small Livestock, (goat, sheep, pig, etc) | AUCTION |
| Adoption - Pocket Pet (Fowl, Guinea Pigs, etc) | \$15.00 |
| Adoption - Large Livestock, (Horse, Cow, etc.) | AUCTION |
| Military, Senior Citizens, State or Local Government Employees Discount (must show ID). | \$60/Dog, \$50/Cat |
| Fix'em Voucher Fee & Local SNAP Program | Rate to be determined by the Sheriff |
| Rabies Vaccine | \$10.00/dog or cat being vaccinated |
| Boarding Fee - Small Livestock (goat, sheep, pig, etc.) | \$25.00/day |
| Boarding Fee - Large Livestock (horse, cow, etc.) | \$50/day |
| Quarantine Fee | \$15.00/per day or half day |
| Cat Trap Deposit Fee - refundable | \$50.00 |
| Dog Trap Deposit Fee - refundable | \$100.00 |
| Citations- for any offense in violation of the Animal Control Ordinance: | |
| First Offense (Per Moore Co. Ordinance Sec. 4-5 initial warning required) | Warning (48 Hours) |
| Second Offense | Criminal Citation |
| Third Offense and thereafter | Criminal Citation |
| Redemption by Owner of animal found running at large and impounded: | |
| First Offense | Rabies (\$10.00), DHPP/Bordetella/RCPC (\$8.00 each), Improper ID Fee (\$20), FIV/FelV/HWT (\$15), Flea/tick Prevention (\$10), HW Prevention (\$10), Plus Boarding Fees (\$10/day) |
| Second Offense | \$150 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day) |
| Third Offense-and thereafter | \$250 (plus boarding fees) OR spay/neuter at owner's expense PLUS any vaccinations required and Boarding Fees (\$10/day) |
| Redemption after mandatory stray hold | 1st, 2nd, or 3rd offense impound fees PLUS cost of spay/neuter |

Fee Schedule

Department: Public Safety/Fire Marshal - Page 1 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|---|
| Administrative Fees | |
| Use of Mobile Command other than by MCPS Staff | \$250.00/Hour |
| SOT Equipment Response | \$250.00/Hour |
| SOT Personnel Response | N/A |
| SOT Equipment or Supplies expended | Cost |
| ABC Permit Licensing Inspection | \$100.00 |
| Permit Renewal: | Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit. |
| Failure to Obtain Permit | Double Permit Fee |
| County Projects: In House by Employees | Waive Fees |
| County Projects: Contracted by Outside Work Force | Per Fee Schedule |
| The following are exempt from Operational (mandatory) Permits fees but the agency must still complete the application for the permits: Churches, Schools, County Operations and Buildings, City Operations and Buildings, Emergency Services Organizations(Fire, Rescue, EMS, City-County-State and Federal Law Enforcement Agencies, City-State and Federal Jails/Detention Centers/Correction Facilities). | |
| All Operational (mandatory) Permits are to be valid until next inspection cycle as stated in the NC Fire Prevention Code newest version. At the time of the next inspection all operational (mandatory) permits for that occupancy will be renewed if they meet the requirements. | |
| For a category that requires an operational (mandatory) permit and a mandatory construction permit, both fees must be paid. | |
| No one is exempt from any construction permit fees or special use permits. The Moore County Board of Commissioners are the only ones who can reduce or exempt rates on construction permits. | |

Fee Schedule

Department: Public Safety/Fire Marshal - Page 2 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|-------------------------|
| Fire Permits /Inspections Fees | |
| Operational (mandatory) permits as required by the 2018 North Carolina Fire Prevention Code | |
| NCFC 105.6.2 - Amusement Buildings: To operate a special amusement building | \$100.00 |
| NCFC 105.6.5 - Carnivals and Fairs: Required to conduct a carnival or fair | \$100.00 |
| NCFC105.6.7 - Combustible Dust Producing Operations: Required to a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices, or sugar or other operations producing combustible dusts as defined by Chapter 2 | \$100.00 |
| NCFC105.6.10 - Covered Mall Buildings: Required for (1) Placement of retail fixtures and displays, concession equipment, displays of highly combustible goods, and similar items in the mall; (2) The display of liquid - or gas-fired equipment in the mall (3) The use of open-flame or flame-producing equipment in the mall | \$100.00 |
| NCFC 105.6.14 - Exhibits and Trade Shows: Required to operate exhibits or trade shows | \$100.00 |
| NCFC 105.6.15 - Explosives: Required for the manufacture, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks, or pyrotechnic special effects within the scope of Chapter 56. Exceptions: (1)Fireworks allowed by NCGS 14-414; (2) Storage in Group R-3 occupancies of smokeless propellant, black powder, and small arms primers for personal use, not for resale in accordance with section 5606 | \$300.00 |
| NCFC 105.6.17 (6-11) - Flammable and Combustible Liquids: (6) To operate tank vehicles, equipment, tanks, plants, terminals wells fuel dispensing stations, refineries distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or use; (7) To place temporarily out of service (for more than 90 days) an underground, protected above-ground or above-ground flammable or combustible liquid tank; (8) To change the type of contents stored in a flammable or combustible liquid tank to a material that poses a greater hazard than that for which the tank was designed and constructed; (9) To manufacture, process or refine flammable or combustible liquids; 9100 To engage in the dispensing of liquid fuels into the fuel tank of motor vehicles at commercial, industrial, governmental or manufacturing establishments; (11) To utilize a site for the dispensing of liquid fuels from a tank vehicles into the fuel tanks of motor vehicles, marine craft and other special equipment to a commercial, industrial, governmental or manufacturing establishment | \$150.00 |
| NCFC 105.6.20 - Fumigation and Insecticidal Fogging: Required to operate a business of fumigation or insecticidal fogging, and to maintain a room, vault, or chamber in which a toxic or flammable fumigant is used | \$100.00 |
| NCFC 105.6.27 - Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings: Required to display, operate or demonstrate liquid- or gas-fueled vehicles or equipment in assembly building | \$100.00 |
| NCFC 105.6.37 - Private Fire Hydrants: Required for the removal from service, use or operation of private hydrants. Exception: A permit is not required for private industry with trained maintenance personnel, private fire brigade or fire departments to maintain, test and use private fire hydrants | \$100.00 |
| NCFC 105.6.38 - Pyrotechnic Special Effects Materials (including Fireworks): Required for use and handling of pyrotechnics special effects materials | \$300.00 |
| NCFC 105.6.43 - Spraying or Dipping: Required to conduct a spraying or dipping operation utilizing flammable or combustible liquids, or the application of combustible powders regulated by Chapter 24 | \$100.00 |
| NCFC 105.6.42 - Temporary Membrane Structures, Tents, and Canopies (each): | \$50.00 |

Fee Schedule

Department: Public Safety/Fire Marshal - Page 3 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|---|
| Fire Permits /Inspections Fees | |
| Required Construction permits as required by the 2018 North Carolina Fire Prevention Code | |
| NCFC 105.7.1 Automatic Fire Extinguishing Systems: A construction permit is required for installation of or modification to an automatic fire-extinguishing system. Maintenance performed in accordance with this code in not considered to a b modification and does not require a permit. | \$100.00 for the first 100 sprinkler heads, additional \$0.50 for each sprinkler head over 100 |
| NCFC 105.7.2 Battery Systems: Required to install stationary storage battery systems having a liquid capacity of more than 50 gallons (189 L). | \$100.00 |
| NCFC 105.7.3Compressed Gases: Where the compressed gases in use or storage exceed the amounts listed in Table 105.6.9, a construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service, or close to substantially ,modify a compressed gas system. Exception: Routine Maintenance. | \$100.00 |
| NCFC 105.7.4 Cryogenic Fluids: Required for installation of or alteration to outdoor stationary cryogenic fluid storage systems where the system capacity exceeds the amounts listed in Table 106.6.11. Maintenance performed in accordance with this code is not considered to be an alteration and does not require a construction permit. | \$100.00 |
| NCFC 105.7.5 Emergency Responder Radio Coverage System: Required for installation of or modification to emergency responder radio coverage systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit. | \$100.00 |
| NCFC 102.7.6 Fire Alarm and Detection Systems and Related Equipment: Required for installation of or modification to fire alarm and detection systems and related equipment. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit. | \$100.00 for the first 100 devices additional \$0.50 for each device over 100 |
| NCFC 105.7.7 Fire Pumps and Related Equipment: Required for installation of or modification to fire pumps and related fuel tanks, jockey pumps, controllers and generators. Maintenance performed in accordance with this code in not considered to be a modification and does not require a construction permit. | \$100.00 |
| NCFC 105.7.8 Flammable and Combustible Liquids: Required (1) To install, repair or modify a pipeline for the transportation of flammable or combustible liquids; (2) To install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells fuel-dispensing stations, refineries, distilleries, and similar facilities where flammable and combustible liquids are produced, processed, transported, stored dispensed or used. Maintenance performed in accordance with this code is not considered installation, construction or alternation and does not require a construction permit. (3) TO install, alter, remove, abandon, or otherwise dispose of a flammable or combustible liquid tank. | \$150.00 |
| NCFC 105.7.9 Gates and Barricades across Fire Apparatus Access Roads: Required for the installation of or modification to a gate or barricade across afire apparatus access road. | \$100.00 |
| NCFC 105.7.10 Hazardous Materials: Required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a storage facility or other area regulated by Chapter 50 where the hazardous materials in use or storage exceed the amounts listed in Table 105.6.21; Exception Routine Maintenance. | \$200.00 |

Fee Schedule

Department: Public Safety/Fire Marshal - Page 4 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|---|
| Fire Permits /Inspections Fees | |
| Required Construction permits as required by the 2018 North Carolina Fire Prevention Code | |
| NCFC 102.7.12 LP Gas: A construction permit for installation of or modification to an LP-Gas system may be required and approved by the North Carolina Department of Agriculture and Consumer Services. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit. | NC Department of Ag and Consumer Services |
| NCFC105.7.13 Private Fire Hydrants: Required for the installation or modification of private fire hydrants. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit. | \$100.00 |
| NCFC 105.7.14 Smoke Control or Smoke Exhaust Systems: Required for installation of or alteration to smoke control or smoke exhaust systems. Maintenance performed in accordance with this code in not considered to be an alteration and does not require a permit. | \$100.00 |
| NCFC 102.7.15 Solar Photovoltaic Power Systems: Required to install or modify solar photovoltaic power systems. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit. | \$100.00 |
| NCFC105.7.16 Spraying or Dipping: Required to install or modify a spray room, dip tank or booth. Maintenance performed in accordance with this code in not considered to be a modification and does not require a permit. | \$100.00 |
| NCFC 105.7.17 Standpipe System: Required for the installation, modification or removal from service a standpipe system. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit. | \$100.00 |
| NCFC 105.7.18 Temporary Membrane Structures, Tents, Canopies | \$50.00 |

Fee Schedule

Solid Waste Division - Page 1 of 2

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|-------------------------------------|
| Construction & Demolition Materials; Land Clearing; Inert Debris (Includes \$2.00 NC Excise Tax) | \$67.35/ton - Minimum Charge \$5.00 |
| Leaf and Limb / Yard Waste Materials | \$40.00/ton - Minimum Charge \$5.00 |
| Household Trash (MSW) | \$65.00/ton |
| Recycling Tipping Fee | \$105/ton |
| Weigh Ticket (Truck wt. Only) certified | \$10.00 /per certified weight |
| In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply: | |
| MSW | \$12.30 per cubic yard |
| Recycling | \$15.35 per cubic yard |
| Construction Materials (Drywall, wood, etc.) | \$13.70/per cubic yard |
| Demolition Materials ("clean" concrete, asphalt) | \$26.30 per cubic yard |
| Mixed Yard Waste Materials | \$5.00 per cubic yard |
| Mobile Home Disposal: | |
| Single Wide | \$500.00 / each |
| Double Wide | \$700.00 / each |
| Container Storage Fee: (Landfill Property) | |
| Equipment Rental Fee for Storage Containers | \$500.00/annually |
| 0 - 30 Size Roll-off Containers | \$300.00/ month storage fee |
| Tires | |
| County Residents (Individuals) can drop off as many as 5 tires a day. Landfill accepts tires from County Businesses ONLY with a scrap tire certification (as required by G.S. 130A-309.58(f)). | Free |
| Fees | |
| Un-Tarped Loads | \$50.00 per Occurrence |
| Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris | |

Fee Schedule

Solid Waste Division - Page 2 of 2

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|-------------------------|
| Equipment Rental: (Required by FEMA) | |
| 953-B Caterpillar Loader | \$105.00 per hour |
| 615 Scraper Pan | \$185.00 per hour |
| Motor Grader | \$90.00 per hour |
| Backhoe | \$45.00 per hour |
| Roll-off Truck (w/box) | \$60.00 per hour |
| Notes: | |
| * Moore County equipment shall only be rented in extreme emergencies and only with the approval of the County Manager | |
| * A one-hour minimum shall apply to each use | |
| * Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement | |
| * All equipment must remain on site at the Moore County Landfill | |
| * The Moore County Solid Waste Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions | |
| * Person renting equipment shall be liable for all damages and repairs to equipment | |

Fee Schedule

Planning & Zoning

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--------------------------------------|
| Conventional Rezoning | \$500 plus postage* |
| Text Amendment | \$400 |
| Special Use Permit | \$400 plus postage* |
| Zoning Variance | \$200 plus postage* |
| Conditional Rezoning | \$600 plus postage* |
| Appeal from Administrative Decision | \$500 plus postage* |
| Special Nonresidential Intensity Allocation | \$300 |
| Watershed Requests: Special Nonresidential Allocation; Density Averaging of Noncontiguous Parcels | \$300 |
| Major Subdivision Preliminary Plat Conditional Use Permit | \$1,000 plus postage* |
| Plat Revisions | \$100 per re-review |
| Final Plat Review | \$50 |
| Re-review | double fees per review of final plat |
| Minor Plat | \$150 |
| Re-review | double fees per review |
| Exemption Plat | \$50 |
| Re-review | double fees per review |
| Major Plat Amendments (BOC review) | \$100 |
| Improvement Guarantee Review | \$100 |
| Zoning Sign Permit | \$50 |
| Residential Zoning Permit | \$50 |
| Commercial Zoning Permit | \$150 |
| Site Plan Revisions | \$100 per re-review |
| Zoning Verification Letter | \$30 |
| Flood Damage Prevention Permit | \$50 |
| ABC Permit (Zoning only) | \$30 |
| Civil Penalty | \$100 per day |
| *Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved. | Current USPS pricing |
| Wireless Communications Facility Fees: | |
| New Tower Application Review (per application submitted) | \$2,500 |
| Co-location Application Review (per application submitted) | \$500 |

Fee Schedule

Permitting & Inspections Page 1 of 2

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|--|
| Building Permits: | |
| New Construction (Residential & Commercial) | .30¢ per square foot |
| Additions/Alternations/Renovations (Residential & Commercial) | .30¢ per square foot |
| Modular Residential (Plumbing, Electrical, & Mechanical included) *Additions to modular not included in the base fee | \$500 |
| Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee | \$500 |
| Modular Commercial (Plumbing, Electrical & Mechanical Not Included) | \$500 |
| Portable Carports, Portable Buildings, Etc. | \$100 |
| Bulkheads, Piers, Docks, Retaining Walls | .30¢ per square foot |
| Crawl Space Encapsulation Permit | \$100 |
| Demolition Permit (Commercial & Residential) | \$100 |
| Change of Use Permit | \$50 |
| Insulation Permit | \$75 |
| Mechanical Permits: | |
| Residential (wiring permits may apply) - Per new unit or per unit change | \$90 includes duct work or \$65 no duct work |
| Commercial - (wiring permits may apply) - Per new unit or per unit change out | \$90 includes duct work or \$65 no duct work |
| Duct work only | \$50 |
| Boilers | \$100 |
| Chillers - Commercial | \$100 each |
| Gas Packs (Includes Gas Piping/wiring permit may apply) Per new unit or per unit change out | \$100 |
| Other (additional (bath vents, etc.)) | \$45 |
| Refrigeration: (base fee plus \$5 per case) | \$50 |
| Hood Systems | \$100 each |
| Fuel/Gas Piping Residential | \$50 |
| Fuel/Gas Piping Commercial | \$50 per service point |
| Plumbing Permits: | |
| Residential Each Bath or 1/2 Bath | \$50 |
| Residential kitchen and/or laundry rooms | \$50 |
| Commercial restroom each | \$100 |
| Additional fixture in restroom (commercial) | \$50 flat fee |
| Additional fixture not in restroom (commercial) | \$50 flat fee |
| Potable Water Connections Residential & Commercial | \$50 |
| Water Heater Change Outs (additional wiring may apply) | \$50 |
| Backflow Preventers, Irrigation and Sprinklers | \$50 |
| Grease Trap | \$50 |
| Plumbing Other (installation of sewer lines, installation of water lines, re-piping, etc.) | \$50 |

Fee Schedule

Permitting & Inspections Page 2 of 2

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--|
| Electrical Permits: | |
| Residential: | |
| UP to 200 Amps | \$75 |
| Over 200 Amps | \$75 plus \$0.15 per amp over 200 |
| Commercial | \$75 plus \$0.15 per amp |
| Panel Fee | \$50 each |
| Change of Service: | |
| Residential | \$75 plus \$0.15 per amp over 200 |
| Commercial | \$75 plus \$0.15 per amp |
| Miscellaneous Permits: | |
| Manufactured Home Set Up* excludes Mechanical Permits | |
| Manufactured Home Set Up Permit (Singlewide) | \$100 |
| Manufactured Home Set Up Permit (Doublewide) | \$130 |
| Manufactured Home Set Up Permit (Triplewide) | \$160 |
| DayCare/Group Home/Therapeutic Home | \$100 |
| ABC/ATF Licensing Permit | \$100 |
| Temporary Power Permit | \$100 |
| Farm Pole/Permanent Services | \$75.00 |
| Generator fuel gas not included | \$100 |
| Other Electrical: (Temporary Pole, Add'l wiring, etc.) | \$60 |
| Flood Plain Determination | \$25 |
| Pools | \$100 (\$50 Structure/\$50 Electrical) |
| Signs | |
| Sign only | \$50 per sign |
| Sign with electric | \$100 per sign |
| Elevators | \$100 |
| Other Services and Fees: | |
| Copy of Already Created Map from Plotter | \$20 |
| Copy of Moore County Unified Development Ordinance | \$25 |
| Copy of Plat | \$2 each |
| Photocopies (8.5x11 & 11x17) | .15 per page black & white, .50 per page color |
| Re-inspection Fees If an inspection fails due to the need of manufacturer specifications, third party approval, fees will not be applied if the required information is provided by the contractor. Re-inspections fee will not apply to acts of God for example; weather related, unforeseen medical emergencies for example if an inspection is scheduled and the homeowner calls the same day due to sickness and the inspection cannot be completed. | 1-5 violations \$100 6-10 violations \$150 11 or more violations \$200 |
| Penalty Fees Re-inspections fee will not apply to acts of God for example weather related, unforeseen medical emergencies; for example if an inspection is scheduled and the homeowner calls the same day due to sickness and the inspection cannot be completed. | New residential or commercial construction not ready at time of inspections or same day cancelation \$250 Any permit other than new residential or commercial construction not ready at time of inspection or same day cancelation cost of permit fees. |
| Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required) | Per Fee Schedule |
| School Built House Construction (Built by students through high school classes) | Waive Fees |
| Permit Renewal (residential only): | Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit. |
| Failure to Obtain Permit | Double Permit Fee |
| Plan Review Fee (commercial) - charged for all plans submitted | \$50 + \$0.001 per sq. ft. |
| County Projects: | |
| In House by Employees | Waive Fees |
| Contracted by Outside Work Force | Per Fee Schedule |
| North Carolina Home Owners Recovery Fund | \$10.00 |

Fee Schedule

Transportation Services

| Fee Schedule Item | FY 2025/2026 Fee Amount | |
|---|--|--|
| | Per Mile Rate | No Show Fee (equal to Per Mile Rate) |
| Department of Aging | \$2.10 | Yes |
| Department of Social Services | \$2.39 | No |
| Medicaid Broker fees | | |
| ModivCare | Ambulatory Wheelchair | |
| 0 to 3 miles flat rate | \$17.98 \$28.85 | |
| 4 to 6 miles flat rate | \$22.87 \$34.84 | |
| 7 to 10 miles flat rate | \$26.21 \$38.00 | |
| Rate per miles over 10 miles | \$2.01 \$2.67 | |
| MTM (flat rate and per mile) | Ambulatory Wheelchair \$12.00 & \$1.70 \$30.00 & \$2.25 | |
| Elderly & Disabled Transportation Assistance Program (EDTAP) (In City Limits) | \$4.00 each way | Yes* |
| Elderly & Disabled Transportation Assistance Program (EDTAP) (Outside City Limits) | \$4.00 each way | Yes* |
| Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Border) | \$7.00 each way | Yes* |
| Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Wake, CH, Durham) | \$10.00 each way | Yes* |
| Monarch Services (previously Pinetree Community Services) | \$2.10 | Yes |
| Rural General Public (RGP) (In City Limits) | \$4.00 each way | Yes* |
| Rural General Public (RGP) (Outside City Limits) | \$4.00 each way | Yes* |
| Rural General Public (RGP) (Out of County (Border)) | \$7.00 each way | Yes* |
| Rural General Public (RGP) (Out of County (Wake, CH, Durham)) | \$10.00 each way | Yes* |
| A-Pines Line (Fixed Route) | \$4.00 each way | N/A |
| Boys & Girls Club of the Sandhills | \$62 flat rate per day | No |
| Mailing of purchased tokens | Current USPS certified postage rate | |
| *EDTAP & RGP no show fees will be charged the same as a rider fee. | | |
| Non-Client Transport Fee (back to place of residence) | \$50.00 one way | effective October 1, 2013 BOC Approval |

Fee Schedule

Information Technology (GIS)

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--|
| Copy of Already Created Map up to 42 x 48 (no ortho) | \$20 |
| Copy of Already Created Map up to 42 x 48 ortho | \$50 |
| GIS Maps Custom Request | \$25 minimum |
| | \$25 per half-hour |
| | One custom request includes one printed map 8.5 x 11, 11 x 17, or up to 42 x 48 no ortho. Larger than 11 x 17 ortho will have the minimum \$50 charge applied. |
| Street Atlas | \$20 |
| GIS Training Fees per class day | \$350 |
| Road Name Change | \$250 |
| Road Name Removal | \$250 |
| Removal of Road Right-of-Way Application | \$1,000 plus postage |
| Advertising to Add, Remove or Abandon NCDOT Roads | \$75 |

Fee Schedule

Cooperative Extension

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--|
| Aerator Rental (Excludes Sales Tax) | \$100 First Day, \$75 Second Day, \$50 Third day and each additional day. Additional sales tax of 7% applies unless there is proof of tax exemption status. |
| Cattle Chute (Excludes Sales Tax) | \$35.00 for the first day and \$25.00 per day thereafter until 5:00 pm on the designated due date; plus a late fee of \$30 per day for every day if returned after 5:00 pm of the due date. If not cleaned an additional fee of \$50 will be assessed. Additional sales tax of 7% applies unless there is proof of tax exemption status. |
| Portable Corral System (Excludes Sales Tax) | \$35.00 per day for the first two days and \$25.00 per day thereafter until 5:00 pm of the designated due date; plus a late fee of \$30 per day if returned after 5:00 pm of the due date. Additional sales tax of 7% applies unless there is proof of tax exemption status. |
| Master Gardener Training (Excludes Sales Tax) | \$80.00-\$150.00 |
| Extension/Master Gardner Farm Tour | \$10.00/car |
| Visit NC Farm Mobile App (Excludes Sales Tax) | \$72.00-\$120.00/Year/Participating Farms & Businesses |
| Family & Consumer Sciences Food Preservation & Cooking Skills Classes (Excludes Sales Tax) | \$10.00-\$75.00 |
| Food Safety Classes for Food Service Industry (Excludes Sales Tax) | \$90.00-\$140.00 |
| Family & Consumer Sciences Nutrition and Education Kits | \$50.00-\$125.00 per Kit (this includes shipping) |
| Farm-City Banquet Ticket | \$25.00-\$60.00 per ticket |
| 4-H Day Camps | \$20.00-\$110.00 (depending on camp) |
| 4-H Residential Camps | \$140-\$545 (cost varies depending on available need-based scholarships) |
| 4-H Teen Retreats | \$15.00-\$75.00 |
| 4-H State Council and Congress | \$75.00-\$200.00 |
| 4-H Horse Program-Contest Entry Fees | \$12.00 - \$30.00/per entry Fees vary according to entry fees for each contest and number of contests entered |
| 4-H Horse Showmanship Camps | \$650.00 |

| Fee Schedule Soil & Water Conservation | |
|---|--------------------------------|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| COUNTY REIMBURSED FEES: | |
| Topographical copies, historic aerial photo copies | \$1.00 |
| 8 x 11 GIS printed map - topos or orthos | \$2.00 |
| 11 x 17 GIS printed map - topo or orthos | \$5.00 |
| Scanning maps | \$3.00 |
| DISTRICT REIMBURSED FEES: | |
| Drill Rentals - acres - 30 days past due 1.5% per month (Excludes Sales Tax) \$100.00 minimum | \$15.00 |
| Brillion Seeder - acres - 30 days past due 1.5% per month (Excludes Sales Tax) \$100.00 minimum | \$15.00 |
| Trees (Excludes Sales Tax) | Varies/packet |
| Nesting Boxes (each) | \$30.00 |

Fee Schedule

Child Support

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|-------------------------|
| Application Fee- Amount set by the State Office of Child Support | Set by State |
| Court costs established by the Administrative Office of the Courts | Set by State |
| Paternity Testing Fees - Testing cost set through State level contract between State and the approved testing laboratory. | Set by State |

Fee Schedule

Youth Services

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---------------------|-------------------------|
| Teen Court Summit | \$25 per participant |

| <h1>Fee Schedule</h1> <h2>Aging</h2> | |
|---|--|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| In Home Aide Services | Consumer contribution |
| Nutrition Services | Consumer contribution |
| Transportation Services | Consumer contribution |
| The Point Newsletter | \$5 for year subscription |
| Day trips and programs | varies (enough to cover costs) |
| Fitness Room | \$2 per visit, or \$20 for 11 visits, \$40 for 22 visits |
| Fitness Classes | \$2 per class |
| Event Table Rental, (Sales Tax Included in Cost) | \$25 per table |
| Craft Fair Concessions, (Sales Tax Included in Cost) | prices vary \$.50-\$5.00 |
| T-Shirt Sales | prices vary \$10.00-\$12.00 |
| Ensure Products | Prices vary by size \$17.00 - \$28.00 |
| Local Fax- Customer provides the copies | \$0.50 per page |
| Local Fax- We provide copies to be faxed | \$1.00 per page |
| Long Distance Fax- Customer provides copies to be faxed | \$3.00-1st page \$1.00-each additional page |
| Long Distance Fax- We provide copies to be faxed | \$3.00 - 1st page \$2.00 each additional page |
| Copies | \$.15/page, \$.50/page color |
| Sponsorship Dollars from private enterprises - Donations for a specific purpose | Ranging from \$25.00 to \$1,000 |
| Calendars | \$10.00 |

| <div> <div>Fee Schedule</div> <div>Library**</div> </div> | |
|---|---|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Photocopies | \$0.15/page (letter and legal-size); \$0.50/page (ledger-size); COLOR \$0.50/page |
| Overdues (Internet backpack and Regional hotspot fees reimbursed to the Sandhill Regional Library System) | \$2.00/day DVD's;\$5.00/day overhead projector; \$5.00/day slide projector; \$5.00/day projector screen; \$2.00/day Nook e-readers; \$2/day Internet backpacks; \$2/day Internet Hotspots |
| Replacement for lost library cards | \$1.00 |
| DVD Rental (two nights) (cost is reimbursed to Sandhill Regional Library System) (Other than TV Series or Educational) | \$1.00 |
| TV Series DVD Rental- (1 week) (cost is reimbursed to Sandhill Regional Library System) | \$1.00 |
| Educational DVD section - 2 weeks | Free |
| Temporary (non-resident) and non-resident library cards | \$10.00/year |
| Lost or damaged materials and equipment (Internet Backpack and Regional Hotspot equipment costs reimbursed to the Sandhill Regional Library System) | Replacement cost |
| Faxes (reimbursed to the Sandhill Regional Library System) | \$1.00/copy |
| Returning Internet Backpacks or Regional Hotspots to Book Drop (reimbursed to the Sandhill Regional Library System) | \$5.00 Fine |
| Returning County Internet Hotspot to the Book Drop | \$5.00 Fine |
| Returning Wonderbooks to the Book Drop | \$5.00 Fine |
| Special Events and Items | Cost to be set by County Manager |
| **Fees are set by the Sandhill Regional Library System and are subject to change during the fiscal year. | |

Fee Schedule

Parks & Recreation - Page 1 of 2

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--|
| Youth Athletics | \$20-\$110 plus \$10 -Late Fee after registration deadline |
| Senior Athletics | \$35-\$45 Out of County registration \$10- Late Fee after registration deadline |
| Adult Athletics | \$20-\$45 Out of County registration \$10- Late Fee after registration deadline |
| Pickleball Open Gym Fee (Sunday Rate) | \$2.00 per person |
| Sports Complex Baseball/Softball Fields Rental | Hourly \$30.00 per field no lights. Hourly \$40.00 per field w/lights. \$200.00 per day per field. \$20.00 additional per hour for lights-per field; \$25 per drag of additional field (plus \$50 Daily Clean Up Fee) |
| Pavilion at Sports Complex | Minimum Rental: \$40 for 2 hours, (\$10 each additional hour) |
| Parks and Recreation Tournament Admission | \$5.00 Age 13 and up \$2.00 12 & under |
| Davis Ball Field | \$100 Per Day |
| Multipurpose Room - Weekday (Monday - Sunday) rental - Sports Complex | \$100/ two hours |
| Multipurpose Room - Additional hours - Sports Complex | \$40/ hour |
| Security/Damage Deposit (required for ALL Renters) Multi-purpose room / 2 week turn around for deposit refund check to be issued | \$75/ day |
| Gymnasium - Weekday (Monday - Thursday) rental- per court - Sports Complex | \$150/ two hours |
| Gymnasium - Weekend (Friday - Sunday) rental - per court - Sports Complex | \$200/ two hours |
| Gymnasium - Additional hours - Sports Complex | \$65/ hour |
| Security/Damage Deposit (required for ALL Renters) Gymnasium / 2 week turn around for deposit refund check to be issued | \$75/ day |

Fee Schedule

Parks & Recreation, Page 2 of 2

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|--|
| Multipurpose Room & Gymnasium combo - Weekday (Monday - Thursday) rental - Sports Complex -- 1 court | \$225/ two hours |
| Multipurpose Room & Gymnasium combo - Weekend (Friday - Sunday) rental - Sports Complex - 1 court | \$280/ two hours |
| Multipurpose Room & Gymnasium combo - Weekday (Monday - Thursday) rental - Sports Complex -- 2 court | \$450/ two hours |
| Multipurpose Room & Gymnasium combo - Weekend (Friday - Sunday) rental - Sports Complex -- 2 court | \$560/ two hours |
| Multipurpose Room & Gymnasium combo - Additional Hours - Sports Complex | \$100/ hour |
| Security/Damage Deposit (required for ALL Renters) Multipurpose Room & Gymnasium 2 week turn around for deposit refund check to be issued | \$150/day |
| Tournament Rental - Gymnasium - Weekday (Monday - Thursday) rental - Sports Complex | \$680/ day |
| Tournament Rental - Gymnasium - Weekend (Friday- Sunday) rental - Sports Complex | \$850/ day |
| Tournament Rental - Multi-purpose and Gymnasium combo- Weekday (Monday - Thursday) rental - Sports Complex | \$900/ day |
| Tournament Rental - Multi-purpose and Gymnasium combo- Weekend (Friday - Sunday) rental - Sports Complex | \$1125/ day |
| Deposit (required for ALL Renters) Tournament / Liability Insurance is REQUIRED / 2 week turn around for deposit refund check to be issued | \$225/ event |
| Additional Fee (Required for ALL renters) Cleaning fee - fee when hosting tournaments | \$50/ day |
| Additional Fee (Required for ALL renters) Vendor/Exhibitor - per vendor- fee **No outside vendors will be allowed for concession sales** | \$25/ each |
| Sponsorship- All Youth Team Sports | \$100 Per Team |
| Chairs - only available on site | \$1.50/ chair set up by renter \$3.00/ chair set up by P&R staff |
| Tables - only available on site | \$3.00/ table set up by renter \$6.00/ table set up by P&R staff |
| Sign Advertising | \$375/sign - Outfield (new) \$175/sign - Outfield (renewal) \$200 Outfield (recover) |
| Processing Fee for Refunds | \$5 |
| Concessions: | |
| Items vary (Sales Tax Included in Cost) | \$0.25-\$5.00 |

Fee Schedule

Social Services

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|-------------------------|
| ADOPTION FEE SCHEDULE: | |
| Pre-Placement Assessment Fee for one child | \$1,600 |
| Pre-Placement Assessment Fee for each additional child | \$50 |
| Pre-Placement Assessment Update Fee | \$350 |
| Fee for preparation of the Report to the Court on relative adoptions for a non DSS child | \$260 |
| Fee for preparation of the Report to the Court (relative adoptions - each additional child) | \$75 |
| Post Adoption Services Fee (Per Hour Fee) | \$75 |
| CONFIDENTIAL INTERMEDIARY FEE SCHEDULE: | |
| Confidential Intermediary Agreement Initial Search Fee | \$250 |
| Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee) | \$75 |
| HOME STUDY FEE: | \$250 |
| REDUCED FEES: Applies to Adoption, Confidential Intermediary, & Home Study Fees | |
| Families who have a verified gross family income of \$25,000 - \$35,000 | 75% of Total Costs |
| Families who have a verified gross family income of \$20,000 - \$24,999 | 50% of Total Costs |
| Families who have a verified gross family income of \$15,000 - \$19,999 | 25% of Total Costs |
| Families with the Head of Household that is TANF eligible or a SSI recipient | Free of Charge |

| Fee Schedule Health (Clinical Services) | |
|---|--|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| On August 12, 2000 the Board of Commissioners adopted a Resolution allowing the Moore County Health Department to adjust fee schedules based on cost effectiveness, service accessibility, and/or to compensate for changes in Federal, State and private insurance reimbursement. The detailed fee schedule will be posted on the Health Department website and available at the Health Department upon request. | See Health Department Website or Health Department for more information on Fees |

Fee Schedule

Environmental Health Page 1 of 3

| | |
|--------------|-------------------------|
| Fee Schedule | FY 2025/2026 Fee Amount |
|--------------|-------------------------|

I. Sewage Disposal and Treatment Systems:

| <u>System Classifications</u> | <u>Private System</u> | | <u>Other System (6+ Bedrooms)</u> | <u>Expansion/Relocation</u> |
|-------------------------------|-----------------------|---------------------|-----------------------------------|-----------------------------|
| | <u>1-3 Bedrooms</u> | <u>4-5 Bedrooms</u> | | |
| Type I-III System Permit | \$450.00 | \$613.00 | \$1,048.00 | \$250.00 |
| Type IV-VI System Permit | \$1,172.00 | \$1,172.00 | \$1,391.00 | NA |

Additional Fees:

| | |
|---|-----------|
| 1. Site Re-visit (required when site not prepared per new application instructions) | \$100.00 |
| 2. Consultative Visit (initiated by owner or representative) | \$100.00 |
| 3. Existing System Inspection | \$100.00 |
| 4. Re-Issue Permit (name change only) | No Charge |
| 5. Re-Issue Permit (redraw or engineered flow reduction) | \$50.00 |
| 6. Re-Issue Permit (redraw/site visit) | \$150.00 |
| 7. Septic System Repair | No Charge |

Fee Schedule

Environmental Health Page 2 of 3

Fee Schedule - Item

FY 2025/2026 Fee Amount

II. Private Water Supplies

| | |
|---|--------------------|
| 1. New Well Permit/well panel kit (Includes bacteriological, inorganic, nitrates and nitrites) | \$250.00 |
| 2. New Well Permit for wells not requiring testing (irrigation, agriculture and geothermal wells) | \$100.00 |
| Sampling-Must be in conjunction with well inspection fees to be paid prior to visit: | |
| 3. Inorganic Chemical Analysis Kit | \$125.00 |
| 4. Bacteriological Analysis Kit | \$50.00 |
| 5. Nitrate Analysis Kit | \$50.00 |
| 6. VOC/Petroleum Kit | \$125.00 |
| 7. Existing Well Inspection and/or Consultative Visit or Re-visit | \$25.00 |
| 8. Pesticide | \$125.00 |
| 9. Petroleum | \$125.00 |
| 10. Other | Cost of sample kit |

III. Public Swimming Pools

| | |
|---|----------|
| 1. Annual Permit Fee (Per pool, spa, splash pad, and wading pool) | \$200.00 |
| 2. Pool Plan Review (Per pool, spa, splash pad, and wading pool) | \$300.00 |
| *After two denials, a resubmission fee will be required* | |
| 3. Consultative/Re-Inspection for Permit | \$100.00 |
| 4. Plan Review Resubmission Fee | \$150.00 |

IV. Tattoos

| | |
|------------------|----------|
| 1. Tattoo Permit | \$250.00 |
|------------------|----------|

V. Food Service Establishments

| | |
|---|----------|
| 1. Food Service Plan Review | \$250.00 |
| 2. Temporary Food Establishment Permit | \$75.00 |
| 3. Limited Food Service Establishment Permit | \$75.00 |
| 4. Transitional Permit/Remodel | \$100.00 |
| 5. Inspection of Facilities Not Mandated by the Department of Health and Human Services | \$100.00 |

VI. Other

| | |
|-------------------------|--------------------------------|
| 1. Photocopies per copy | \$0.15 |
| 2. Return Check Fee | \$25.00 Per NC General Statute |



County of Moore
Environmental Health Department
 1042 Carriage Oaks Drive • PO Box 279
 Carthage, NC 28327



Permitting Pathway Options

| Permit Paths | | Permitting Authority | Responsibilities | County Fees | Turn Around Time (upon receipt by EHD) |
|--------------|---|--|--|---|---|
| 1 | Traditional County Permitting | Local Environmental Health Department | 100% Local Environmental Health Department | Normal Permitting Fees | Varies from County to County but, contact local EHD to receive up-to-date timeframe. |
| 2 | G.S. 130A-335 (a2) IP | Local Environmental Health Department | Local EHD is responsible for system design, permitting, inspections, and record keeping. Soil Scientist is responsible for providing necessary soils and site information | 75% of Normal Permitting Fees (25% discount) | Improvement Permit only within 5 Business Days |
| 3 | G.S. 130A-335 (a2) IP/CA | Local Environmental Health Department | Local EHD is responsible for permitting, inspections, and record keeping. AOWE is responsible for providing necessary soils, site, and design information | 40% of Normal Permitting Fees (60% discount) | Improvement Permit and Construction Authorization within 5 Business Days |
| 4 | AOWE | Licensed Soil Scientist | Soil Scientist is responsible for all permitting aspects. Local EHD acts as record keeper only. | Flat Fee \$35.00 | Once application is received |
| 5 | Engineered Option Permit (EOP) | Professional Engineer | Engineer is responsible for all permitting aspects. Local EHD acts as record keeper only. | Flat Fee \$35.00 | Once application is received |

Updated September 2023

Fee Schedule

Public Works (Water Pollution Control Plant)

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--|
| Flow Rates for Municipalities | \$3.73/1000 gallons |
| Flow Rates for Camp Mackall | \$6.26 per 1000 gal plus a Monthly fee of \$3,021.52 |
| Flow Rates for Approved Out of County (Hoffman/ATF via Aberdeen) | \$6.68 per 1000 gallons |
| Septic Tank Haulers (Domestic) | \$50.00 per 1000 gal \$.05/gal over 1000 |
| Septic Tank Haulers (Camp Mackall and Hoffman) | \$100.00 per 1000 gal \$0.10/gal over 1000 |
| Septic Tank Haulers (Industrial) | \$130.00 per 1000 gal |
| Utility Right of Way Cleaning | \$60 per man hour |
| Clean Up Fee, Septic Hauler | \$75.00 per occurrence |
| Pretreatment | |
| Initial Permit Fee | \$100.00 |
| Permit Renewal Fee | \$35.00 |
| Annual inspection Fee | \$70.00 |
| Permit Violation or Unpermitted Discharge. The Notice of Violation assessed penalty fee is subject to the Moore County Enforcement Response Plan (ERP). | \$0 to \$25,000 per day, per violation |
| Fats, Oil and Grease | |
| Annual inspection fee | \$75.00 |
| Reporting, Paperwork or Maintenance Violation per the Sewer Use Ordinance (SUO). Penalties shall be assessed based on severity of the violation and/or any factors contributing to blockage or overflow of sanitary sewer. | \$0 to \$25,000 per day , per violation |
| Lab Sample Analyses | |
| Ammonia | \$22.00 |
| BOD (Biochemical Oxygen Demand) | \$42.00 |
| Cadmium | \$25.00 |
| Chromium | \$25.00 |
| COD (Chemical Oxygen Demand) | \$30.00 |
| Copper | \$25.00 |
| Cyanide | \$46.00 |
| Fecal Coliform | \$29.00 |
| Lead | \$25.00 |
| MBAs (Methylene Blue Active Substances) | \$55.00 |
| Missed Sampling Event | \$30.00 |
| Mercury 1631 | \$325.00 |
| Nickel | \$25.00 |
| Nitrate/Nitrite | \$30.00 |
| Nitrogen | \$55.00 |
| Oil & Grease | \$50.00 |
| pH | \$12.00 |
| Total Phosphorous | \$26.00 |
| Silver | \$25.00 |
| TKN (Total Kjeldahl Nitrogen) | \$26.00 |
| TSS (Total Suspended Solids) | \$15.00 |
| Zinc | \$25.00 |
| OCPSPF (Organic Chemical, Plastics & Synthetic Fibers) | \$513.00 |
| TTO (Total Toxic Organics) | \$763.00 |

Fee Schedule

Public Works - Public Utilities Division Page 1 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|-------------------------|
| Monthly Base Rates for Water | |
| 3/4 inch meter | \$11.78 |
| 1 inch meter | \$14.72 |
| 1.5 inch meter | \$16.04 |
| 2 inch meter | \$25.89 |
| 3 inch meter | \$94.11 |
| 4 inch meter | \$119.28 |
| 6 inch meter | \$178.17 |
| *Water Residential Commodity Charges | |
| Charge per 1000 gallons (0 - 2000 gallons) | \$3.85 |
| Charge per 1000 gallons (2001 - 4000 gallons) | \$5.03 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$5.80 |
| Charge per 1000 gallons (8001 - 12000 gallons) | \$6.28 |
| Charge per 1000 gallons (12001 + gallons) | \$8.80 |
| *Water Residential Commodity Charges (MCPU-High Falls, Robbins, West Moore) | |
| Charge per 1000 gallons (0 - 2000 gallons) | \$5.65 |
| Charge per 1000 gallons (2001 - 4000 gallons) | \$6.98 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$7.81 |
| Charge per 1000 gallons (8001 - 12000 gallons) | \$8.37 |
| Charge per 1000 gallons (12001 + gallons) | \$9.77 |
| Sewer Residential Commodity Charges | |
| Charge per 1000 gallons (0 - 2000 gallons) | \$5.36 |
| Charge per 1000 gallons (2001 - 4000 gallons) | \$6.55 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$7.31 |
| Charge per 1000 gallons (8001 - 12000 gallons) | \$7.81 |
| Charge per 1000 gallons (12001 + gallons) | \$10.33 |
| Monthly Base Rates for Sewer | |
| 3/4 inch meter | \$13.78 |
| 1 inch meter | \$16.72 |
| 1.5 inch meter | \$18.17 |
| 2 inch meter | \$28.02 |
| 3 inch meter | \$96.22 |
| 4 inch meter | \$121.39 |
| 6 inch meter | \$180.29 |
| Unmetered Sewer Monthly Fee | \$85.84 |
| Monthly Base Rates for Irrigation | |
| 3/4 inch meter | \$11.78 |
| 1 inch meter | \$14.72 |
| 1.5 inch meter | \$16.04 |
| 2 inch meter | \$25.89 |
| 3 inch meter | \$94.11 |
| 4 inch meter | \$119.28 |
| 6 inch meter | \$178.17 |

Fee Schedule

Public Works - Public Utilities Division Page 2 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount | | | | |
|---|-------------------------|-----------|---------|-----------|---------------------------|
| **Water (Domestic & Irrigation) Connection Fees | | | | | |
| **Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply | Tap | SDF | MSF | Admin Fee | Total FCCF |
| Water Fee - 3/4 inch meter | \$1,183 | \$1,573 | \$370 | \$50 | \$3,176 |
| Water Fee - 1 inch meter | \$1,183 | \$3,933 | \$475 | \$50 | \$5,641 |
| Water Fee - 2 inch meter | \$1,624 | \$12,584 | \$3,032 | \$50 | \$17,290 |
| Water Fee - 3 inch meter | At Cost | \$25,168 | At Cost | \$50 | At cost + \$25,218 |
| Water Fee - 4 inch meter | At Cost | \$39,325 | At Cost | \$50 | At cost + \$39,375 |
| Water Fee - 6 inch meter | At Cost | \$78,650 | At Cost | \$50 | At cost + \$78,700 |
| Irrigation Fee - 3/4 inch meter | \$1,183 | \$1,573 | \$370 | \$50 | \$3,176 |
| Irrigation Fee - 1 inch meter | \$1,179 | \$3,933 | \$475 | \$50 | \$5,637 |
| Irrigation Fee - 2 inch meter | \$1,624 | \$12,584 | \$3,032 | \$50 | \$17,290 |
| Irrigation Fee - 3 inch meter | At Cost | \$25,168 | At Cost | \$50 | At cost + \$25,218 |
| Irrigation Fee - 4 inch meter | At Cost | \$39,325 | At Cost | \$50 | At cost + \$39,375 |
| Irrigation Fee - 6 inch meter | At Cost | \$78,650 | At Cost | \$50 | At cost + \$78,700 |
| | | | | | |
| **Sewer Connection Fees | Tap | SDF | | Admin Fee | Total FCCF |
| **Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply | | | | | |
| Sewer Fee - 3/4 inch meter | \$1,473 | \$2,414 | 0 | \$50 | \$3,937 |
| Sewer Fee - 1 inch meter | \$1,473 | \$6,035 | 0 | \$50 | \$7,558 |
| Sewer Fee - 2 inch meter | \$1,473 | \$19,312 | 0 | \$50 | \$20,835 |
| Sewer Fee - 3 inch meter | At Cost | \$38,624 | 0 | \$50 | At cost + \$38,674 |
| Sewer Fee - 4 inch meter | At Cost | \$60,350 | 0 | \$50 | At cost + \$60,400 |
| Sewer Fee - 6 inch meter | At Cost | \$120,700 | 0 | \$50 | At cost + \$120,750 |
| Sewer taps more than 8 feet deep shall be charged at cost | At Cost | See above | | \$50 | Tap cost + SDF + Admin |
| Fire Main Connection- - all sizes | | | | | At Cost |
| | | | | | |
| **Repair Fees are imposed if any additional work is required to provide a service connection | | | | | |
| Repair Fee 3/4" service | | | | Min \$125 | Max Cannot exceed tap fee |
| Repair Fee 1" service | | | | Min \$125 | Max Cannot exceed tap fee |
| Repair Fee 2" service | | | | At Cost | Max Cannot exceed tap fee |
| Repair Fee Sewer | | | | At Cost | Max Cannot exceed tap fee |
| | | | | | |

Fee Schedule

Public Works - Public Utilities DivisionPage 3 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|---|
| Irrigation Commodity Charges | |
| Charge per 1000 gallons (0 - 4000 gallons) | \$5.96 |
| Charge per 1000 gallons (4001 + gallons) | \$9.07 |
| | |
| Water Commercial Commodity Charges | |
| Charge per 1000 gallons (0 - 4000 gallons) | \$5.33 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$6.23 |
| Charge per 1000 gallons (8001 + gallons) | \$7.53 |
| | |
| Water Commercial Commodity Charges (MCPU-High Falls, Robbins, West Moore) | |
| Charge per 1000 gallons (0 - 4000 gallons) | \$6.94 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$8.00 |
| Charge per 1000 gallons (8001 + gallons) | \$9.25 |
| | |
| Sewer Commercial Commodity Charges | |
| Charge per 1000 gallons (0 - 4000 gallons) | \$6.87 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$8.18 |
| Charge per 1000 gallons (8001 + gallons) | \$9.07 |
| | |
| Bulk Water Charge | |
| Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter | \$179.15 |
| Charge per 1000 gallons | \$7.40 |
| | |
| Bulk Sewer Charge NEW ITEMS (BULK SEWER) | |
| Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter | \$211.61 |
| Charge per 1000 gallons | \$8.01 |
| | |
| Service Charge (to establish account - new and transfers) | \$26.50 |
| Meter Verification Request/Independent Testing | At Cost |
| Returned Check Fee | \$25.00 Per NC General Statute |
| Late Fee (applied to any balance \$5.01 or greater) | \$10.00 |
| Domestic Water Adjustment Charge (Per 1,000 gallons) | Lowest commodity charge for residential water |
| Commercial Water Adjustment Charge (Per 1,000 gallons) | Lowest commodity charge for commercial water |
| Irrigation Water Adjustment Charge (per 1,000 gallons) | Lowest commodity charge for irrigation |
| Domestic Sewer Adjustment Charge (Per 1,000 gallons) | Lowest commodity charge for residential sewer |
| Commercial Sewer Adjustment Charge (Per 1,000 gallons) | Lowest commodity charge for commercial sewer |
| Fats, Oils and Grease (FOG) Annual Inspection Fee (Performed by MCPU Personnel) | \$75.00 |
| Fire Protection Fees (private - based on size of connection) | |
| 4 inch | \$3.37/month |
| 6 inch | \$5.12/month |
| 8 inch | \$7.22/month |
| 10 inch | \$9.67/month |

Fee Schedule

Public Works - Public Utilities Division Page 4 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--|
| Non-Payment Fee | \$40.00 |
| Disconnection/Reconnection (including inspections/service changes) | \$25.00 |
| Property Owner Deposit Fee with Gov issued ID | \$100.00 |
| Tenant Deposit Fee with Gov issued ID | \$200.00 |
| Meter Data Profiles (More than 2 per year) Extra Expense Required | \$30.00 |
| Property/Equipment Damage | At Cost |
| Relocation of appurtenances | At Cost |
| Service Call | Minimum \$75.00 |
| Installation of new appurtenances | At Cost |
| Street Cut Repair Fee | At Cost |
| Vac Truck - Hourly Rate | \$300.00 |
| Backhoe - Hourly Rate | \$100.00 |
| Mini Excavator - Hourly Rate | \$100.00 |
| Sewer Camera - Hourly Rate | \$100.00 |
| Line Stop Equipment - Hourly Rate | \$100.00 |
| Rodder/Jetter - Hourly Rate | \$50.00 |
| Tapping Machine - Hourly Rate | \$100.00 |
| Valve Exercise Machine - Hourly Rate | \$50.00 |
| Pneumatic Boring Tool - Hourly Rate | \$50.00 |
| Trailer Mounted Air Compressor - Hourly Rate | \$50.00 |
| Crane Truck - Hourly Rate | \$125.00 |
| "Small" Dump Truck, Flatbed - Hourly Rate | \$75.00 |
| Large Dump Truck - Hourly Rate | \$100.00 |
| Dump Trailer - Hourly Rate | \$75.00 |
| Trailer - Hourly Rate | \$50.00 |
| Hydrant Meter - Deposit | \$800.00 |
| -Rental Fee (Weekly) | \$75.00 |
| -Usage | Bulk Water Rates |
| -Relocation | \$50.00 |
| Employee Labor - Hourly Rate (includes vehicle cost) | \$30.00 |
| Employee Labor - Overtime Hourly Rate (includes vehicle cost) | \$45.00 |
| Railroad Permit Annual Fee | \$300.00 |
| Cross Connection Control Fees | |
| Willful Violation | \$500/day, not to exceed \$10,000 |
| Non Willful Violation | \$250/day, not to exceed \$5,000 |
| Failure to submit testing records/submitting false testing records | Up to \$500 |
| Failure to maintain or test backflow assemblies | \$200 per day |
| Failure to comply to written notice regarding any potential cross connection | \$500.00 |
| Disconnection of service for CC non-compliance | \$40.00 |
| Disconnection of service for CC non-compliance 2nd offense | \$150.00 |
| Engineering Fees | |
| Letter of Intent (projects of 10 or less Residential Equivalent Units) | \$70.00 |
| Letter of Intent (projects greater than 10 Residential Equivalent Units) | \$135.00 |
| Preliminary Plan Review | \$190.00 |
| Construction Phase Review (per Residential Equivalent Unit) | \$35.00 |
| Warranty Issues Fine | \$100.00/day |
| Deed of Dedication - Recordation | \$26.00 |
| Recordation of plat | \$21.00 |
| Modeling fee per scenario - Water | \$200.00 |
| Modeling fee per scenario - Sewer | \$200.00 |
| Hydrant Flow Test | \$150.00 |
| Copier Costs | |
| Photocopies 8x11, 8x14 or 11x17 | \$.15 per Sheet, \$.50/Color |
| Plans or maps | Per County Wide Fee Schedule/IT Fee Schedule |

| Fee Schedule Property Management | |
|--|---|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Davis Community Center | \$200 deposit; \$50 for 2 hours; \$20 each additional hour |
| Agriculture Center | \$200 deposit; \$40/hour for 1/2 auditorium \$80/hour for full auditorium |
| Add-Ons | \$50 Davis Picnic Shelter Agricultural Center Only: \$35 Audio Visual (per day) \$80 for use of Kitchen (per day) Add-Ons are non-refundable |
| All other County Facilities | \$200 deposit; Rate to be determined by Administration. |
| **NOTE: Events that have been secured prior to the end of the fiscal year use the fee schedule at the time the deposit was secured. | |

| Fee Schedule Emergency Medical Services | |
|--|----------------------------------|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Basic Life Support (Non-emergent) | \$425.00 |
| Basic Life Support (Emergent) | 130% above Medicare Fee Schedule |
| Advanced Life Support (Non-emergent) | \$425.00 |
| Advanced Life Support (Emergent) | 130% above Medicare Fee Schedule |
| Advanced Life Support - Level 2 | 130% above Medicare Fee Schedule |
| Loaded Mileage | 130% above Medicare Fee Schedule |
| Treatment with no Transport | \$100.00 |
| Itemized Supply Charges | |
| ALS Disposables | \$100.00 |
| BLS Disposables | \$60.00 |
| Oxygen | \$50.00 |
| IV Supplies | \$50.00 |
| Road Sign Fees | |
| Road Signs - Single Blade Roadsign installation & supplies | \$250.00 |
| Road Signs - Multiple Blade Roadsign installation & supplies | \$300.00 |

Fee Schedule

E-911 Telephone Fund

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|---------------------------|
| Fee Consistent with the rate as set by the State of North Carolina that the County receives through PSAP Revenues that consists of the telephone line cost | As set by State Ordinance |

| <div> <div>Fee Schedule</div> <div>Human Resources/Risk Management</div> </div> | |
|---|-------------------------|
| Fee Schedule - Item | FY 2025/2026 Fee Amount |
| Employees in Motion Fitness Program Participation Fees | Varies based on Program |

Fee Schedule

Day Reporting

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|---|
| Cognitive Behavioral Intervention class participant charged for replacement curriculum books. (Replacement costs reimbursed to the Moore County Day Reporting Center). | Replacement cost may vary. Participant charged for actual cost of the book. |

Fee Schedule

Public Works - East Moore Water District Page 1 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|----------------------------|
| Monthly Base Rate for East Moore Water District (including irrigation) | |
| 3/4 inch meter | \$30.55 |
| 1 inch meter | \$34.40 |
| 2 inch meter | \$52.06 |
| 4 inch meter | \$250.83 |
| *Water Residential Commodity Charges | |
| Charge per 1000 gallons (0 - 2000 gallons) | \$3.85 |
| Charge per 1000 gallons (2001 - 4000 gallons) | \$5.03 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$5.80 |
| Charge per 1000 gallons (8001 - 12000 gallons) | \$6.28 |
| Charge per 1000 gallons (12001 + gallons) | \$8.80 |
| | |

Fee Schedule

Public Works - East Moore Water District Page 2 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount | | | | |
|---|-------------------------|----------|---------|-----------|---------------------------|
| **East Moore Water (Domestic & Irrigation) Connection Fees | Tap | SDF | MSF | Admin Fee | Total FCCF |
| **Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply | | | | | |
| Water Fee - 3/4 inch meter | \$1,183 | \$758 | \$370 | \$50 | \$2,361 |
| Water Fee - 1 inch meter | \$1,183 | \$1,895 | \$475 | \$50 | \$3,603 |
| Water Fee - 2 inch meter | \$1,624 | \$6,064 | \$3,032 | \$50 | \$10,770 |
| Water Fee - 3 inch meter | At Cost | \$12,128 | At Cost | \$50 | At cost + \$12,178 |
| Water Fee - 4 inch meter | At Cost | \$18,950 | At Cost | \$50 | At cost + \$19,000 |
| Water Fee - 6 inch meter | At Cost | \$37,900 | At Cost | \$50 | At cost + \$37,950 |
| Irrigation Fee - 3/4 inch meter | \$1,183 | \$758 | \$370 | \$50 | \$2,361 |
| Irrigation Fee - 1 inch meter | \$1,179 | \$1,895 | \$475 | \$50 | \$3,599 |
| Irrigation Fee - 2 inch meter | \$1,624 | \$6,064 | \$3,032 | \$50 | \$10,770 |
| Irrigation Fee - 3 inch meter | At Cost | \$12,128 | At Cost | \$50 | At cost + \$12,178 |
| Irrigation Fee - 4 inch meter | At Cost | \$18,950 | At Cost | \$50 | At cost + \$19,000 |
| Irrigation Fee - 6 inch meter | At Cost | \$37,900 | At Cost | \$50 | At cost + \$37,950 |
| | | | | | |
| Fire Main Connection- - all sizes | | | | | At Cost |
| | | | | | |
| **Repair Fees are imposed if any additional work is required to provide a service connection | | | | | |
| Repair Fee 3/4" service | | | | Min \$125 | Max Cannot exceed tap fee |
| Repair Fee 1" service | | | | Min \$125 | Max Cannot exceed tap fee |
| Repair Fee 2" service | | | | At Cost | Max Cannot exceed tap fee |
| Repair Fee Sewer | | | | At Cost | Max Cannot exceed tap fee |
| | | | | | |

Fee Schedule

Public Works - East Moore Water District Page 3 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|---|---|
| Irrigation Commodity Charges | |
| Charge per 1000 gallons (0 - 4000 gallons) | \$5.96 |
| Charge per 1000 gallons (4001 + gallons) | \$9.07 |
| Water Commercial Commodity Charges | |
| Charge per 1000 gallons (0 - 4000 gallons) | \$5.33 |
| Charge per 1000 gallons (4001 - 8000 gallons) | \$6.23 |
| Charge per 1000 gallons (8001 + gallons) | \$7.53 |
| Bulk Water Charge | |
| Monthly Base Charge Up to 15 units additional \$6.63 per unit per mo thereafter | \$179.15 |
| Charge per 1000 gallons | \$7.40 |
| Other Fees | |
| Service Charge (to establish account - new and transfers) | \$26.50 |
| Meter Verification Request/Independent Testing | At Cost |
| Returned Check Fee | \$25.00 Per NC General Statute |
| Late Fee (applied to any balance \$5.01 or greater) | \$10.00 |
| Domestic Water Adjustment Charge (Per 1,000 gallons) | Lowest commodity charge for residential water |
| Commercial Water Adjustment Charge (Per 1,000 gallons) | Lowest commodity charge for commercial water |
| Irrigation Water Adjustment Charge (per 1,000 gallons) | Lowest commodity charge for irrigation |
| Fats, Oils and Grease (FOG) Annual Inspection Fee (Performed by MCPU Personnel) | \$75.00 |
| Fire Protection Fees (private - based on size of connection) | |
| 4 inch | \$3.37/month |
| 6 inch | \$5.12/month |
| 8 inch | \$7.22/month |
| 10 inch | \$9.67/month |

Fee Schedule

Public Works - East Moore Water District Page 4 of 4

| Fee Schedule - Item | FY 2025/2026 Fee Amount |
|--|--|
| Non-Payment Fee | \$40.00 |
| Disconnection/Reconnection (including inspections/service changes) | \$25.00 |
| Property Owner Deposit Fee with Gov issued ID | \$100.00 |
| Tenant Deposit Fee with Gov issued ID | \$200.00 |
| Meter Data Profiles (More than 2 per year) Extra Expense Required | \$30.00 |
| Property/Equipment Damage | At Cost |
| Relocation of appurtenances | At Cost |
| Service Call | Minimum \$75.00 |
| Installation of new appurtenances | At Cost |
| Street Cut Repair Fee | At Cost |
| Vac Truck - Hourly Rate | \$300.00 |
| Backhoe - Hourly Rate | \$100.00 |
| Mini Excavator - Hourly Rate | \$100.00 |
| Sewer Camera - Hourly Rate | \$100.00 |
| Line Stop Equipment - Hourly Rate | \$100.00 |
| Rodder/Jetter - Hourly Rate | \$50.00 |
| Tapping Machine - Hourly Rate | \$100.00 |
| Valve Exercise Machine - Hourly Rate | \$50.00 |
| Pneumatic Boring Tool - Hourly Rate | \$50.00 |
| Trailer Mounted Air Compressor - Hourly Rate | \$50.00 |
| Crane Truck - Hourly Rate | \$125.00 |
| "Small" Dump Truck, Flatbed - Hourly Rate | \$75.00 |
| Large Dump Truck - Hourly Rate | \$100.00 |
| Dump Trailer - Hourly Rate | \$75.00 |
| Trailer - Hourly Rate | \$50.00 |
| Hydrant Meter - Deposit | \$800.00 |
| -Rental Fee (Weekly) | \$75.00 |
| -Usage | Bulk Water Rates |
| -Relocation | \$50.00 |
| Employee Labor - Hourly Rate (includes vehicle cost) | \$30.00 |
| Employee Labor - Overtime Hourly Rate (includes vehicle cost) | \$45.00 |
| Railroad Permit Annual Fee | \$300.00 |
| Cross Connection Control Fees | |
| Willful Violation | \$500/day, not to exceed \$10,000 |
| Non Willful Violation | \$250/day, not to exceed \$5,000 |
| Failure to submit testing records/submitting false testing records | Up to \$500 |
| Failure to maintain or test backflow assemblies | \$200 per day |
| Failure to comply to written notice regarding any potential cross connection | \$500.00 |
| Disconnection of service for CC non-compliance | \$40.00 |
| Disconnection of service for CC non-compliance 2nd offense | \$150.00 |
| Engineering Fees | |
| Letter of Intent (projects of 10 or less Residential Equivalent Units) | \$70.00 |
| Letter of Intent (projects greater than 10 Residential Equivalent Units) | \$135.00 |
| Preliminary Plan Review | \$190.00 |
| Construction Phase Review (per Residential Equivalent Unit) | \$35.00 |
| Warranty Issues Fine | \$100.00/day |
| Deed of Dedication - Recordation | \$26.00 |
| Recordation of plat | \$21.00 |
| Modeling fee per scenario - Water | \$200.00 |
| Modeling fee per scenario - Sewer | \$200.00 |
| Hydrant Flow Test | \$150.00 |
| Copier Costs | |
| Photocopies 8x11, 8x14 or 11x17 | \$.15 per Sheet, \$.50/Color |
| Plans or maps | Per County Wide Fee Schedule/IT Fee Schedule |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - GENERAL FUND (Fund 100)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|--|--------------------|--------------------|--------------------|------------------|------------------|--------------------|-------------------------------|---|
| Property Management | | | | | | | | |
| Historic Courthouse HVAC Replacement | | | | | | | \$0 | \$0 |
| Historic Courthouse Window Replacement | | | | | | | \$0 | \$0 |
| Historic Courthouse Roof Replacement | | | | | | | \$0 | \$0 |
| Historic Courthouse Limestone Restoration | | | | | | | \$0 | \$0 |
| Library Parking Lot Grading and Paving | \$120,000 | | | | | | \$0 | \$120,000 |
| Davis Center Renovation - Roof, Paint, Windows, Floor, HVAC | | | | | | | \$0 | \$0 |
| Property Management Roof Replacement | | | \$250,000 | | | | \$0 | \$250,000 |
| Galaxy Door Access Upgrade | \$120,000 | | | | | | \$0 | \$120,000 |
| Rick Rhyne Public Safety Center-Hot Water (HEATING) Boilers | \$120,000 | | | | | | \$0 | \$120,000 |
| Rick Rhyne Public Safety Center-Aaon unit replacement | \$150,000 | | | | | | \$0 | \$150,000 |
| Rick Rhyne Public Safety Center-Water source heat pumps | | | | | | | \$0 | \$0 |
| Rick Rhyne Public Safety Center - Generator Replacement | | | | | | \$800,000 | \$0 | \$800,000 |
| Courthouse Boilers and Hot Deck Air Handlers | | | \$250,000 | | | | \$0 | \$250,000 |
| AG Building-HVAC Replacement with economizer | | | | | | | \$200,000 | \$200,000 |
| Re-Paving/Crack fill and Seal Coating | \$300,000 | | | | \$275,000 | | \$325,000 | \$900,000 |
| Vehicle Fleet Replacement | \$367,641 | \$386,023 | \$405,324 | \$425,590 | \$446,870 | \$492,674 | \$2,823,316 | \$5,347,438 |
| Information Technology | | | | | | | | |
| Firewall | | | | | | | \$100,000 | \$100,000 |
| Hardware Replacement | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | \$1,100,000 |
| SAN Replacement | | | \$300,000 | | | | \$300,000 | \$600,000 |
| Phone System Refresh | | \$100,000 | | | | | \$0 | \$100,000 |
| Copier Refresh | | \$120,000 | | | | | \$0 | \$120,000 |
| Library | | | | | | | | |
| New Library Location in County or Renovation of Current Bldg. in | | \$2,784,000 | | | | | \$0 | \$2,784,000 |
| New Bookmobile (current vehicle was purchased in 2007 for \$125,000) | | | | \$200,000 | | | \$0 | \$200,000 |
| Solid Waste | | | | | | | | |
| Roll Off Replacement | | \$230,000 | | \$245,000 | | \$260,000 | \$550,000 | \$1,285,000 |
| Landfill C&D Design | \$100,000 | | | | | | \$0 | \$100,000 |
| Compactor Site Re-Design | \$100,000 | | | | | | \$0 | \$100,000 |
| New Transfer Station (no quotes- need study) | | | | | | | \$0 | \$0 |
| New Scale House | \$2,200,000 | | | | | | \$0 | \$2,200,000 |
| General Fund Total | \$3,677,641 | \$3,720,023 | \$1,305,324 | \$970,590 | \$821,870 | \$1,652,674 | \$4,798,316 | \$16,946,438 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - Fire (Fund 216)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|--|--------------------|--------------------|------------------|--------------------|--------------------|------------------|-----------------------|----------------------------------|
| Fire Service Districts (Fund 216) | | | | | | | | |
| Crains Creek (Split %) | \$0 | \$48,794 | \$44,859 | \$256,562 | \$0 | \$0 | \$882,227 | \$1,232,442 |
| Cypress Pointe | \$17,000 | \$557,052 | \$47,182 | \$569,989 | \$557,052 | \$0 | \$0 | \$1,748,275 |
| Eagle Springs | \$181,000 | \$732,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$913,000 |
| High Falls | \$128,000 | \$0 | \$326,000 | \$732,000 | \$0 | \$0 | \$732,000 | \$1,918,000 |
| Pinebluff | \$132,492 | \$93,696 | \$0 | \$0 | \$535,824 | \$0 | \$0 | \$762,012 |
| Robbins | \$47,253 | \$606,828 | \$0 | \$0 | \$0 | \$569,523 | \$44,766 | \$1,268,370 |
| Eastwood | \$732,000 | \$0 | \$128,000 | \$732,000 | \$326,000 | \$181,000 | \$62,000 | \$2,161,000 |
| Seven Lakes | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732,000 | \$882,000 |
| West End | \$550,464 | \$0 | \$40,608 | \$516,624 | \$0 | \$0 | \$96,256 | \$1,203,952 |
| Westmoore | \$128,000 | \$794,000 | \$0 | \$0 | \$0 | \$0 | \$326,000 | \$1,248,000 |
| Fire Service District Total | \$2,066,209 | \$2,832,370 | \$586,649 | \$2,807,175 | \$1,418,876 | \$750,523 | \$2,875,249 | \$13,337,051 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MCTS (Fund 230)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) | TBD Amount t | Funded By: |
|---|-------------|-----------|-----------|------|-----------|-----------|-----------------------|----------------------------------|--------------------|---------------------------|
| Moore County Transportation (Fund 230) | | | | | | | | | | |
| 5311 Community Transportation-Capital Grant | \$1,145,000 | \$870,000 | \$576,000 | \$0 | \$260,000 | \$260,000 | \$2,542,000 | \$5,653,000 | | 90% from Federal/State |
| MCTS Total | \$1,145,000 | \$870,000 | \$576,000 | \$0 | \$260,000 | \$260,000 | \$2,542,000 | \$5,653,000 | \$0 | |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - FUND 437 (ARP \$10M ALLOCATION)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|--|--------------------|--------------------|--------------------|------------|------------|------------|-----------------------|----------------------------------|
| Sheriff Department | | | | | | | | |
| Sheriff Vehicles | \$798,600 | \$878,460 | | | | | \$0 | \$1,677,060 |
| Sheriff Vehicles \$500,000 assignment FY22 from General Fund - Bearcat | \$41,400 | \$41,400 | | | | | \$0 | \$82,800 |
| Sheriff Vehicles Equipment | \$136,000 | \$136,000 | | | | | \$0 | \$272,000 |
| EMS Department (Fund 200) | | | | | | | | |
| EMS Ambulance Purchases/1 in 2024, 2 per year thereafter | \$600,312 | \$630,328 | \$661,845 | | | | \$0 | \$1,892,485 |
| EMS Pinehurst Renovation | \$430,000 | | | | | | \$0 | \$430,000 |
| EMS Zoll | | | \$602,005 | | | | \$0 | \$602,005 |
| Fund 437 Total | \$2,006,312 | \$1,686,188 | \$1,263,850 | \$0 | \$0 | \$0 | \$0 | \$4,956,350 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - EMS & E911 (Fund 200 & 210)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) | TBD Amount | Funded By: |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|----------------------------------|---------------|------------------------------|
| Moore County EMS (Fund 200) | | | | | | | | | | |
| Replacement Ambulance - 2 per year | \$690,100 | \$710,803 | \$732,127 | \$754,091 | \$776,714 | \$800,015 | \$4,374,810 | \$8,838,660 | | EMS |
| Pinehurst EMS Facilities/Base ** Currently working to develop potential land swap and establish a long term lease option on the site plan for Pinehurst Station 91 | | | | | | | \$0 | \$0 | | EMS |
| Moore County E911 (Fund 210) | | | | | | | | | | |
| VIPER Upgrades at 2 Remote Tower Site Locations & Paging Upgrades at 1 New Tower Site Location (work out lease options with American Towers at Sams Place Tower and NCHWY 705 Robbins) | | | | | | | \$0 | \$0 | | Funded by EMS/PSA P/GF |
| 911 Wired Line Console upgrades to comply with the VIPER 2025 TDMA upgrades which will include the replacement of Public Safety Mobiles and Portables | | | | | | | | | | |
| EMS & E911 Total | \$690,100 | \$710,803 | \$732,127 | \$754,091 | \$776,714 | \$800,015 | \$4,374,810 | \$8,838,660 | \$0 | |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - WATER POLLUTION CONTROL PLANT (Fund 600)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|--|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|-----------------------|----------------------------------|
| Moore County WPCP (Fund 600) Enterprise Fund | | | | | | | | |
| Raw Sewage Bypass Pumps and Flow Meter - construction | | | | | | | \$0 | \$0 |
| Interceptor Rehab and Repair | \$200,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 | \$1,700,000 |
| Clarifier Troughs Coating (3 Trains) | \$175,000 | | | | | | \$0 | \$175,000 |
| Sludge Force Main Rehab/Replace- Grit to Solids Handling | | | | | | | \$0 | \$0 |
| Raw Sewage PS Bar Screens & Slide Gates Replacement | \$1,000,000 | | | | | | \$0 | \$1,000,000 |
| WPCP Roofs Replace/ Repair (6 Buildings) | \$175,000 | | | | \$200,000 | | \$0 | \$375,000 |
| Aeration Basin Blower Replacement | \$290,000 | \$290,000 | \$290,000 | \$290,000 | | | \$0 | \$1,160,000 |
| Replacement Vehicles: Operations, Maintenance, Solids Handling, Operations | \$85,000 | | | | \$100,000 | | \$60,000 | \$245,000 |
| WPCP Equipment purchase - Track Loader | \$65,000 | | | | | | \$0 | \$65,000 |
| WPCP Equipment purchase - Boom Truck | | 325,000 | | | | | \$0 | \$325,000 |
| Sand Filter Shelters | | \$280,000 | | | | | \$125,000 | \$405,000 |
| AC Watermain Replacement, Relocation of Meter and RPZ | | \$390,000 | | | | | \$0 | \$390,000 |
| Raw Sludge Pumps (PC) - grit building | | | \$350,000 | | | | \$0 | \$350,000 |
| Lime addition upgrade | | | \$800,000 | | | | \$0 | \$800,000 |
| UV disinfection - building to house AC & controls | | | \$175,000 | | | | \$0 | \$175,000 |
| Sand Filter Carriage Rehab | | | | \$350,000 | | | \$0 | \$350,000 |
| FSAB & SSAB control room valve replacement | | | | \$150,000 | | | \$0 | \$150,000 |
| Digesters coating of roofs | | | | \$165,000 | | | \$0 | \$165,000 |
| WPCP equipment replacement Vac Trailer | | | | | \$110,000 | | \$0 | \$110,000 |
| WPCP Equipment replacement - loader | | | | | | | \$225,000 | \$225,000 |
| Weir Replacement on Clarifiers (9) | | | | | | | \$100,000 | \$100,000 |
| SP #4 Engineering study | | | | | \$150,000 | | \$0 | \$150,000 |
| Southern Pines #4 Station Upgrade | | | | | | \$1,500,000 | \$0 | \$1,500,000 |
| Southern Pines #4 Force Main Replacement | | | | | | | \$1,500,000 | \$1,500,000 |
| Basins Coating & Structural Repairs | | | | | | | \$750,000 | \$750,000 |
| Sludge Belt Filter Press upgrade | | | | | | | \$600,000 | \$600,000 |
| WPCP Expansion - Study | | | | | | | \$400,000 | \$400,000 |
| WPCP Expansion - Design | | | | | | | \$3,000,000 | \$3,000,000 |
| WPCP Expansion - Construction | | | | | | | \$35,000,000 | \$35,000,000 |
| Sludge Storage and Solids Handling Canopy and Sidewalls | | | | | | | \$500,000 | \$500,000 |
| WPCP Fund 600 Total | \$1,990,000 | \$1,435,000 | \$1,765,000 | \$1,105,000 | \$710,000 | \$1,650,000 | \$43,010,000 | \$51,665,000 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - PUBLIC UTILITIES (FUND 610)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|--|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|-----------------------|-------------------------------|
| Moore County MCPU (FUND 610) | | | | | | | | |
| Linden Road Wells (2)- ARP Funds | \$1,300,000 | | | | | | \$0 | \$1,300,000 |
| Water Line Extension Project to West End- ARP Funds | \$2,400,000 | | | | | | \$0 | \$2,400,000 |
| Seven Lakes Force Main in NC 211 ROW- ARP Funds | \$3,000,000 | | | | | | \$0 | \$3,000,000 |
| Seven Lakes Sewer Force Main- NC State Budget Appropriation | \$14,550,000 | | | | | | \$0 | \$14,550,000 |
| Seven Lakes Business Sewer Collection System | | \$2,500,000 | | | | | \$0 | \$2,500,000 |
| New Water Source- Phase 1- Drowning Creek | \$750,000 | | \$8,000,000 | \$3,000,000 | \$25,500,000 | | \$0 | \$37,250,000 |
| New Water Source- Phase 2- Drowning Creek | | | | | | | \$21,800,000 | \$21,800,000 |
| Lift Stations 15-1 and 3-3 Replacement | | | | | | | \$0 | \$0 |
| Water Metering AMI System | \$610,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | | \$0 | \$4,610,000 |
| General Extensions of Service | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | \$1,100,000 |
| Water Main Replacements (Vass, Pinehurst etc.) | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 | \$2,200,000 |
| Water Main Replacements (Surry Circle) | \$900,000 | | | | | | \$0 | \$900,000 |
| Vehicles | \$120,000 | \$320,000 | \$320,000 | \$200,000 | \$200,000 | \$230,000 | \$630,000 | \$2,020,000 |
| Sewer Rehabilitation(CCTV Detection and Replacement/Repairs) | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 | \$1,650,000 |
| Generator Replacement | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 | \$1,100,000 |
| Skid Steer with Mowing Attachment | \$125,000 | | | | | | \$0 | \$125,000 |
| Mainline Sewer Camera - Crawler | \$179,000 | | | | | | \$0 | \$179,000 |
| Vac-Truck Replacement | | \$600,000 | | | | | \$0 | \$600,000 |
| Lift Station 3-2 Replacement | \$500,000 | | | | | | \$0 | \$500,000 |
| Lift Station 8-1 Replacement | | \$500,000 | | | | | \$0 | \$500,000 |
| Lift Station 4-2 Replacement | | | \$500,000 | | | | \$0 | \$500,000 |
| Paint Elevated Tanks (Seven Lakes North) | | | \$300,000 | | | | \$0 | \$300,000 |
| Paint Elevated Tanks (Cannon Park) | | | | \$300,000 | | | \$0 | \$300,000 |
| Chloramines Booster Stations | | | | \$110,000 | | | \$0 | \$110,000 |
| Paint Elevated Tanks(Monticello) | | | | | | \$300,000 | \$0 | \$300,000 |
| New Elevated Tank | | | | | | | \$1,000,000 | \$1,000,000 |
| Paint Elevated Tanks (McLean Rd.) | | | | | | | \$600,000 | \$600,000 |
| MCPU (FUND 610) Total | \$24,984,000 | \$5,470,000 | \$10,670,000 | \$5,160,000 | \$27,250,000 | \$1,080,000 | \$26,780,000 | \$101,394,000 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - EMWD (FUND 620)

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|----------------------------------|
| Moore County EMWD (FUND 620) | | | | | | | | |
| Paint EMWD Tank | | \$300,000 | | | | | \$0 | \$300,000 |
| Water Main Extensions | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 | \$2,200,000 |
| EMWD FUND 620 Total | \$200,000 | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 | \$2,500,000 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MOORE COUNTY SCHOOLS

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|--|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|----------------------------------|
| Moore County - Moore County Schools | | | | | | | | |
| District-wide Improvements | \$2,500,000 | | | | | | \$0 | \$2,500,000 |
| Replacement of Carthage Elementary | \$40,000,000 | | | | | | \$0 | \$40,000,000 |
| Increase Capacity at PHS | \$19,200,000 | \$48,000,000 | \$48,000,000 | \$48,000,000 | \$28,800,000 | | \$0 | \$192,000,000 |
| Increase Capacity at UPHS | \$12,800,000 | \$32,000,000 | \$32,000,000 | \$32,000,000 | \$19,200,000 | | \$0 | \$128,000,000 |
| Modernization of West End Elementary | | | | | \$10,000,000 | | \$0 | \$10,000,000 |
| Modernization of Sandhills Farmlife Elementary | | | | | | \$11,000,000 | \$0 | \$11,000,000 |
| Modernization/Expansion of Cameron Elementary | | | | | | \$12,000,000 | \$0 | \$12,000,000 |
| Middle School | | | \$45,000,000 | | | | \$0 | \$45,000,000 |
| Modernization/Completion of North Moore High | | | | | | | \$10,000,000 | \$10,000,000 |
| Expansion of Crains Creek Middle | | | \$12,000,000 | | | | \$0 | \$12,000,000 |
| Capital Needs at Existing Schools (5% Increase/yr) | \$1,800,000 | \$1,890,000 | \$1,984,500 | \$2,083,725 | \$2,187,911 | \$2,297,307 | \$13,328,774 | \$25,572,217 |
| MOORE COUNTY SCHOOLS Total | \$76,300,000 | \$81,890,000 | \$138,984,500 | \$82,083,725 | \$60,187,911 | \$25,297,307 | \$23,328,774 | \$488,072,217 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - SANDHILLS COMMUNITY COLLEGE

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|---|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|----------------------------------|
| Moore County - Sandhills Community College | | | | | | | | |
| Kennedy Hall Roof Replacement | \$1,500,000 | | | | | | \$0 | \$1,500,000 |
| New CIHS Roads/Parking Lots | \$15,000,000 | | | | | | \$0 | \$15,000,000 |
| PSTC Shelter | \$50,000 | | | | | | \$0 | \$50,000 |
| New CIHS/Workforce Trades Building | \$20,000,000 | | | | | | \$0 | \$20,000,000 |
| Network Cabling Upfit Van Dusen | \$225,000 | | | | | | \$0 | \$225,000 |
| Boyd Library Roof Replacement | | \$1,000,000 | | | | | \$0 | \$1,000,000 |
| R22 Phaseout | | \$600,000 | | | | | \$0 | \$600,000 |
| Stone Hall IT rooftop AC unit | | \$300,000 | | | | | \$0 | \$300,000 |
| Logan Chiller | | \$400,000 | | | | | \$0 | \$400,000 |
| Van Dusen Roof Replacement | | \$1,500,000 | | | | | \$0 | \$1,500,000 |
| PSTC Pad 200 X 200 | | \$250,000 | | | | | \$0 | \$250,000 |
| Van Dusen Chiller Replacement | | \$600,000 | | | | | \$0 | \$600,000 |
| Sirotek Automotive Renovation | | | \$2,500,000 | | | | \$0 | \$2,500,000 |
| Causey Hall Roof | | | \$500,000 | | | | \$0 | \$500,000 |
| Parking Lot Refurbishment and Replacement, ADA Upgrades | | | \$1,000,000 | | | | \$1,500,000 | \$2,500,000 |
| Building Automation System Controls Upgrades | | | \$800,000 | | | | \$0 | \$800,000 |
| Fire Alarm Panel Replacements | | | | \$500,000 | | | \$0 | \$500,000 |
| PSTC Garage - Bay Addition | | | | \$175,000 | | | \$0 | \$175,000 |
| Irrigation Main Replacement | | | | \$1,000,000 | | | \$0 | \$1,000,000 |
| Meyer Hall Potable Water System Distribution | | | | \$1,000,000 | | | \$0 | \$1,000,000 |
| Emergency Services Firing Range | | | | \$5,000,000 | | | \$0 | \$5,000,000 |
| Steed Hall Chiller Replacement | | | | | \$500,000 | | \$0 | \$500,000 |
| Stone Hall Concrete Repairs - ADA | | | | | \$1,000,000 | | \$0 | \$1,000,000 |
| Douglas Parking Lot Lighting Replacement | | | | | | \$400,000 | \$0 | \$400,000 |
| Campus-Wide Electrical Distribution Upgrades | | | | | | \$3,500,000 | \$0 | \$3,500,000 |
| Owens Auditorium Chiller Replacement | | | | | | | \$400,000 | \$400,000 |
| PSTC Commercial Burn Building | | | | | | | \$5,000,000 | \$5,000,000 |
| Stone/Meyer IT Generator | | | | | | | \$1,000,000 | \$1,000,000 |
| SANDHILLS COMMUNITY COLLEGE Total | \$36,775,000 | \$4,650,000 | \$4,800,000 | \$7,675,000 | \$1,500,000 | \$3,900,000 | \$7,900,000 | \$67,200,000 |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - MOORE COUNTY AIRPORT

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) | TBD Amount | Funded By: |
|---|--------------------|---------------------|---------------------|--------------------|---------------------|--------------------|-----------------------|----------------------------------|------------|-----------------|
| Moore County - Moore County Airport | | | | | | | | | | |
| ROFA Clearing and Compliance (Design) | | | | | | | \$0 | \$0 | | 10% Local Match |
| GA Terminal (Design) | \$500,000 | \$500,000 | | | | | \$0 | \$1,000,000 | | 10% Local Match |
| Hangar Taxiways (Phase III) and Hangar Development (Design) | \$250,000 | | | | | | \$0 | \$250,000 | | 10% Local Match |
| Apron Rehabilitation (Design) | \$750,000 | | | | | | \$0 | \$750,000 | | 10% Local Match |
| ROFA Clearing and Compliance (Construction) | \$950,000 | | | | | | \$0 | \$950,000 | | 10% Local Match |
| GA Terminal Construction | | \$5,000,000 | \$5,000,000 | | | | \$0 | \$10,000,000 | | 10% Local Match |
| Hangar Taxiways (Phase III) and Hangar Development | | | | \$7,500,000 | | | \$0 | \$7,500,000 | | 10% Local Match |
| Apron Rehabilitation (Phase 1 - Construction) | | \$7,000,000 | | | | | \$0 | \$7,000,000 | | 10% Local Match |
| Apron Rehabilitation (Phase II-Construction) | | | \$7,000,000 | | | | \$0 | \$7,000,000 | | 10% Local Match |
| Pavement Strength-Condition (Runway) | | | | | \$10,000,000 | | \$0 | \$10,000,000 | | 10% Local Match |
| Wildlife Hazard Fencing | | | | | | \$1,500,000 | \$0 | \$1,500,000 | | 10% Local Match |
| Expand Terminal Building | | | | | | | \$1,500,000 | \$1,500,000 | | 10% Local Match |
| Access Road/Auto Parking Reconfiguration | | | | | | \$1,500,000 | \$0 | \$1,500,000 | | 10% Local Match |
| Land Acquisition - Runway 23 | | | | | | | \$275,000 | \$275,000 | | 10% Local Match |
| RPZ - Runway 23 Fee Simple | | | | | | | \$870,000 | \$870,000 | | 10% Local Match |
| RPZ - Runway 23 Fee Simple | | | | | | | \$870,000 | \$870,000 | | 10% Local Match |
| RPZ - Runway 23 Fee Simple | | | | | | | \$870,000 | \$870,000 | | 10% Local Match |
| RPZ - Runway 23 Fee Simple | | | | | | | \$870,000 | \$870,000 | | 10% Local Match |
| Airport Enterprise Fund Total | \$2,450,000 | \$12,500,000 | \$12,000,000 | \$7,500,000 | \$10,000,000 | \$3,000,000 | \$5,255,000 | \$52,705,000 | \$0 | |

MOORE COUNTY CAPITAL IMPROVEMENT PLAN - COMBINED

| Department/Project | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32-FY36 Combined | TOTAL (not inc TBD amount) |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|-------------------------------|
| General Fund | | | | | | | | |
| General Fund Departments (Fund 100) | \$3,677,641 | \$3,720,023 | \$1,305,324 | \$970,590 | \$821,870 | \$1,652,674 | \$4,798,316 | \$16,946,438 |
| Moore County Schools | \$76,300,000 | \$81,890,000 | \$138,984,500 | \$82,083,725 | \$60,187,911 | \$25,297,307 | \$23,328,774 | \$488,072,217 |
| Sandhills Community College | \$36,775,000 | \$4,650,000 | \$4,800,000 | \$7,675,000 | \$1,500,000 | \$3,900,000 | \$7,900,000 | \$67,200,000 |
| Total General Funds | \$116,752,641 | \$90,260,023 | \$145,089,824 | \$90,729,315 | \$62,509,781 | \$30,849,981 | \$36,027,090 | \$572,218,655 |
| Special Revenue Funds | | | | | | | | |
| EMS Fund (200) & E911 (Fund 210) | \$690,100 | \$710,803 | \$732,127 | \$754,091 | \$776,714 | \$800,015 | \$4,374,810 | \$8,838,660 |
| Fire Service Districts (216) | \$2,066,209 | \$2,832,370 | \$586,649 | \$2,807,175 | \$1,418,876 | \$750,523 | \$2,875,249 | \$13,337,051 |
| Transportation Services (Fund 230) | \$1,145,000 | \$870,000 | \$576,000 | \$0 | \$260,000 | \$260,000 | \$2,542,000 | \$5,653,000 |
| Total Special Revenue Funds | \$3,901,309 | \$4,413,173 | \$1,894,776 | \$3,561,266 | \$2,455,590 | \$1,810,538 | \$9,792,059 | \$27,828,711 |
| Enterprise Funds | | | | | | | | |
| Water Pollution Control Plant (Fund 600) | \$1,990,000 | \$1,435,000 | \$1,765,000 | \$1,105,000 | \$710,000 | \$1,650,000 | \$43,010,000 | \$51,665,000 |
| Public Utilities (Fund 610) | \$24,984,000 | \$5,470,000 | \$10,670,000 | \$5,160,000 | \$27,250,000 | \$1,080,000 | \$26,780,000 | \$101,394,000 |
| East Moore Water District (Fund 620) | \$200,000 | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 | \$2,500,000 |
| Total Enterprise Funds | \$27,174,000 | \$7,405,000 | \$12,635,000 | \$6,465,000 | \$28,160,000 | \$2,930,000 | \$70,790,000 | \$155,559,000 |
| Capital Project Fund 437 (ARP \$10M Allocation) | | | | | | | | |
| Various Items | \$2,006,312 | \$1,686,188 | \$1,263,850 | \$0 | \$0 | \$0 | \$0 | \$4,956,350 |
| Total Capital Project Fund 437 | \$2,006,312 | \$1,686,188 | \$1,263,850 | \$0 | \$0 | \$0 | \$0 | \$4,956,350 |
| Component Units | | | | | | | | |
| Airport | \$2,450,000 | \$12,500,000 | \$12,000,000 | \$7,500,000 | \$10,000,000 | \$3,000,000 | \$5,255,000 | \$52,705,000 |
| Total Component Units | \$2,450,000 | \$12,500,000 | \$12,000,000 | \$7,500,000 | \$10,000,000 | \$3,000,000 | \$5,255,000 | \$52,705,000 |
| CIP All Funds Total | \$152,284,262 | \$116,264,384 | \$172,883,450 | \$108,255,581 | \$103,125,371 | \$38,590,519 | \$121,864,149 | \$813,267,716 |