

Total Sandhills Community College Funding

FY	Current Expense	Debt Service	Cap Res/Debt Decline in Debt Service	CR/SCC Projects, 6%	Total Funding
FY09/10	\$4,135,541	\$1,999,964	\$0	\$0	\$6,135,505
FY10/11	\$4,011,475	\$1,778,376	\$0	\$0	\$5,789,851
FY11/12	\$4,011,475	\$1,994,274	\$0	\$0	\$6,005,749
FY12/13	\$4,121,819	\$1,950,925	\$0	\$0	\$6,072,744
FY13/14	\$4,121,819	\$1,781,368	\$0	\$0	\$5,903,187
FY14/15	\$4,265,064	\$1,733,404	\$47,964	\$454,079	\$6,500,511
FY15/16	\$4,265,064	\$1,689,115	\$92,254	\$208,048	\$6,254,481
FY16/17	\$4,279,427	\$1,637,524	\$89,530	\$233,963	\$6,240,444
FY17/18	\$4,380,722	\$1,150,939	\$598,906	\$240,168	\$6,370,735
FY18/19	\$4,512,262	\$1,151,577	\$604,165	*	\$6,268,004

\$131,540

* SCC has received all payments from this column

*Effective FY14/15 \$986,633, which was 6% of the Capital Reserve balance, was transferred to SCC, not in total above.