



COUNTY OF MOORE
BUDGET ORDINANCE
FY 2014/2015

Final

BUDGET ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2014-2015.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS), requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS, the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2014-2015 Fiscal Year,

NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:

Section 1. REVENUES: The following revenues are hereby appropriated for operating the county government for the Fiscal Year beginning July1, 2014 and ending June 30, 2015:

GENERAL FUND BUDGET SUMMARY

Revenues:

Property Taxes	\$56,143,569
Privilege License	\$12,000
Rental Vehicle Tax	\$45,000
Sales Tax	\$14,940,827
ABC Revenues	\$607,000
Interest income	\$145,000
Transfers In	\$468,491
Departmental Revenues and Fees	\$7,342,705
Child Support Enforcement	\$650,000
Social Services	\$7,298,122
Public Health	\$804,821
Other Grants	\$659,592
Aging	\$830,706
Appropriated Fund Balance	<u>\$.00</u>
TOTAL REVENUES	\$89,947,833

SECTION 2. EXPENDITURES: The following expenditures are appropriated to the General Fund and other funds as described in sections 6 through 17 for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015:

Expenditures

General Government	
Governing Body	\$155,758
Administration	\$432,418
Human Resources	\$252,997
Finance	\$652,434
County Attorney	\$717,428
Tax	\$1,603,806
Board of Elections	\$525,554
Register of Deeds	\$1,292,585
Information Technology	\$1,266,343
Property Management	<u>\$4,885,604</u>
TOTAL	\$11,784,927
PUBLIC SAFETY	
Sheriff	\$5,962,110
Detention Center	\$3,632,843
Day Reporting Center	\$132,081
Youth Services	\$101,236
Animal Operations	\$852,124
Emergency Management/E-911	<u>\$1,290,091</u>
TOTAL	\$11,970,485
Environmental and Community Development	
Solid Waste	\$2,183,967
Planning and Community Development	\$982,341
Geographic Information Systems	\$297,834
Cooperative Extension Service	\$296,391
Soil and Water Conservation Service	<u>\$211,773</u>
TOTAL	\$3,972,306

Human Services

Child Support Enforcement	\$623,671
Veterans Services	\$169,816
Aging/RSVP/Senior Center	\$1,398,050
Social Services	\$11,332,509
Public Health	<u>\$3,797,130</u>
TOTAL	\$17,321,176

Cultural Development

Library	\$551,808
Parks and Recreation/Youth Development	<u>\$598,269</u>
TOTAL	\$1,150,077

Education

Public School Current Expense	\$25,315,140
Public School Capital	\$1,200,000
Public School Digital Learning	\$600,000
Public Schools Debt Service-Principal	\$3,415,172
Public School Debt Service-Interest	\$1,978,784
Community College Current Expense	\$4,265,064
Community College Capital	\$.00
Community College Debt Service-Principal	\$1,159,829
Community College Debt Service-Interest	<u>\$573,575</u>
TOTAL	\$38,507,564

Grants/Court Facility Costs/Non-Departmental \$1,885,454

Transfers

Airport Enterprise Fund	<u>\$141,668</u>
TOTAL	\$2,027,122

Debt Service – County (excluding Education) \$3,214,176

TOTAL EXPENDITURES \$89,947,833

Section 3. AD VALOREM TAX LEVY

A. There is hereby levied for Fiscal Year 2014-2015, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2014, at a rate of forty-six and five tenths (46.5 cents) per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes and other applicable laws.

B. There is hereby levied for Fiscal Year 2014-2015, an ad valorem tax on all property having a situs in the various Special Fire Tax Districts in Moore County as stated on Schedule A - Special Fire Tax Districts which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2014-2015, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2014, at a rate of two cents (2 cents) per one hundred dollars (\$100) of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

Section 4. LEVY OF PRIVILEGE LICENSE AND OTHER TAXES

There is hereby levied, all County Privilege License Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

Section 5. AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:

A. AUTHORIZED TRANSFER OF APPROPRIATIONS

1. The Budget is adopted at the Fund level and the County Manager is hereby authorized to transfer appropriations between funds under the conditions listed below:
2. The County Manager may transfer appropriations between departments within a Fund without limitation, but shall report them to the Board of Commissioners.
3. The County Manager may transfer amounts up to \$50,000 between funds and these transfers must be reported to the Board of Commissioners in an itemized report. Any amount \$50,000 and above must have the Approval of the Board of Commissioners.

B. CONTRACTING LIMITATION

1. Any Appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.
2. The County Manager or his designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to \$50,000 for the following purposes:
 - a. Initiate grant agreements to public and non-profit agencies;
 - b. Leases of routine business equipment;
 - c. Consultant, professional, and/or maintenance service agreements;
 - d. Purchase of apparatus, supplies, construction, repair work, and materials where formal bids are not required by state law or county policies;
 - e. Agreements for the acceptance of State and Federal grant funds.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and provide a copy of any such agreements authorized in this paragraph no later than the next work day.
3. The Assistant Finance Officer is hereby designated as a Deputy Finance Officer for purposes of pre-audit functions pursuant to Chapter 159 of the NC General Statutes.
4. In accordance with Article V of the North Carolina Constitution, the County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
 - a. The activity to be funded is for a public purpose
 - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund
 - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to governmental agency or private group.

5. The County Manager is authorized to disburse the Special Fire Tax District tax revenues up to and including the amount approved in this ordinance by the Board of Commissioners. The balance, if any, will be held by the County as a capital reserve for future equipment purchases for the Special Fire Tax Districts.

Section 6. ENTERPRISE FUNDS

The following funds are designated as Enterprise Funds and are to be accounted for as such:

Water Pollution Control Plant	\$4,172,804
Public Utilities	\$8,926,337
East Moore Water District	\$1,535,813

Section 7. INTERNAL SERVICE FUNDS

The following funds are designated as Internal Service Funds, and will be accounted for as such:

Self Insurance Fund	\$8,773,558
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Section 8. SPECIAL REVENUE FUNDS

Annual Special Revenue Funds:

A. EMERGENCY MEDICAL SERVICES / ADVANCED LIFE SAVING TAX FUND

The Emergency Medical Services Fund budget for FY 2015 is \$6,162,469

B. 911 TELEPHONE SYSTEM FUND

The E911 Telephone System budget for FY 2015 is \$428,350

C. TRANSPORTATION SERVICES FUND

The Transportation services budget for FY 2015 is \$1,170,812

D. SOIL & WATER CONSERVATION DISTRICT

The Soil & Water District budge for FY2015 is: \$21,918

E. Special Tax District-The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2014, for special districts as listed on Schedule A, attached hereto and made a part of this ordinance. The tax rate and appropriations shown in Schedule A have been determined by the County in conjunction with the various fire department representatives, as necessary for the operation of their fire departments for FY 2015.

Real/Personal Fire Tax Districts	\$3,008,476
Motor Vehicle Fire Tax Districts	<u>\$ 272,305</u>
TOTAL Budget	\$3,280,781

Multi-Year Capital Project Funds:

F. CAPITAL RESERVE FUNDS

The County will maintain seven (7) Capital Reserve Funds as multi-year Special Revenue Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, future school and college projects as listed below:

1. Capital Reserve for Governmental Projects
2. Capital Reserve for Debt Service
3. Capital Reserve for Enterprise Projects
4. Capital Reserve for Capital Projects for Moore County Schools
5. Capital Reserve for Debt Service for Moore County Schools
6. Capital Reserve for Capital Projects for Sandhills Community College
7. Capital Reserve for Debt Service for Sandhills Community College

G. MULTI-YEAR SPECIAL REVENUE GRANTS FUND

Section 9. COMPONENT UNIT FUNDS

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

Convention and Visitors Bureau \$1,448,620

Airport Authority \$3,724,366

Section 10. TRUST and AGENCY FUNDS

The County maintains various trust funds. Under NCGS 159-14, these funds do not require annual budgets. Trust and Agency Funds are identified as:

A. Social Services and Sheriff Department Trust Funds-These two departments must maintain certain funds in their respective departments for daily operation. These funds do not require an annual budget. The following funds are authorized:

1. Social Services-Charity Fund-accounts for funds donated to the department for specific needs.
2. Social Services-Client Fund-accounts for funds belonging to individuals who are unable to maintain those funds themselves.
3. Sheriff's Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments.
4. Sheriff's Department Inmate Trust Fund-accounts for commissary and inmate services.
5. Special Tax District Municipal Funds-account for the collection and disbursement for special taxing districts and municipalities.

NCGS require individuals who sign checks in Trust and Agency Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Neil Godfrey - Sheriff
Jerrell Seawell – Chief Deputy
Ricky Whitaker – Major
James Furr - Lieutenant
Lydia Weaver – Deputy

Section 11. CAPITAL PROJECTS BUDGETS

The County uses Capital Project Budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

CDBG Projects
Airport Projects
School Lottery and ADM Projects
Local School and College Bond Projects

Public Safety Center/County Facilities Expansion Capital Project
Emergency Services Narrow Banding Project
Interceptor Sewer Rehab Project
Edgewater Terrace Water Main Project
Utilities ARRA Capital (to be closed FY14/15)
Water Pollution Control Plant Expansion and Upgrade
2010 Limited Obligation Bond Public Utilities Project
Midland Road Waterline Upgrade Project
Vass Wastewater System Improvement Project
Lift Station 3-4 Replacement Project
2013 Water Sources Project
Public Works Capital Project

Section 12. TEN YEAR CAPITAL PROJECT PLAN

The County Manager has prepared a ten year capital forecast. It is included as a part of the budget document for planning purposes only. The ten year capital plan does not authorize the expenditure of funds.

Section 13. MOORE COUNTY PUBLIC SCHOOLS

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

Section 14. SANDHILLS COMMUNITY COLLEGE

The County has provided funding to the Community College for Current Expense and Plant Fund expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

Section 15. DUAL SIGNATURES ON CHECKS

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager and the Finance Officer or the Deputy Finance Officer, following proof of warrant, are the authorized signatures of Moore County.

Section 16. FINANCIAL REPORTING

The Finance Officer will prepare a monthly financial report for the County Manager and the Board of Commissioners and, from time to time, other reports as required by the County Manager and/or the Board of Commissioners.

Section 17. RESERVES FOR ENCUMBRANCES

The reserves for encumbrances as of June 30, 2014 and carry over appropriations representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds. Expenditures against these encumbrances may be made during fiscal year 2014-2015 as the previous commitments are satisfied.

Section 18. FEE SCHEDULE

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and, is hereby approved.

Section 19. INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE

Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

Section 20. EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2014.

Adopted this 17 day of June, 2014:



A handwritten signature in black ink, appearing to read "Larry Caddell", written over a horizontal line.

Larry Caddell, Chairman

Moore County Board of Commissioners

Moore County
Fire District Tax Rates
2014-2015

Schedule A - Special District Fire Tax Rates

<u>Fire District</u>	<u>Current Rate FY14</u>	<u>2014-2015 Tax Base</u>	<u>Requested Rate FY15</u>	<u>2014-15 Tax Rate</u>	<u>@100% 2014-15 Budget</u>	<u>@98.5% 2014-15 Budget</u>
Aberdeen	0.0920	50,500,000	0.0920	0.0920	46,460	45,763
Carthage	0.0640	372,973,475	0.0640	0.0640	238,703	235,122
Crains Creek	0.1110	117,041,426	0.1110	0.1110	129,916	127,967
Crestline	0.0830	91,000,000	0.0830	0.0830	75,530	74,397
Cypress Pointe	0.0810	823,500,000	0.0810	0.0810	667,035	657,029
Eagle Springs	0.0750	225,700,000	0.0750	0.0750	169,275	166,736
Eastwood	0.0700	217,733,175	0.0700	0.0700	152,413	150,127
High Falls	0.0660	152,972,000	0.0660	0.0660	100,962	99,447
Pinebluff	0.0860	208,345,149	0.0860	0.0860	179,177	176,490
Pinehurst	0.0840	170,945,489	0.0840	0.0840	143,594	141,441
Robbins	0.0630	268,100,000	0.0630	0.0630	168,903	166,370
Seven Lakes	0.0400	672,620,000	0.0400	0.0400	269,048	265,012
Southern Pines	0.0890	544,375,000	0.0890	0.0890	484,494	477,227
West End	0.0590	441,500,000	0.0690	0.0690	304,635	300,065
Westmoore	0.0700	179,100,000	0.0700	0.0700	125,370	123,490
Whispering Pines	0.0580	129,700,000	0.0580	0.0580	75,226	74,098
	Total	4,666,105,714 38%		Total	3,330,741	3,280,781

County Valuation Projection FY15	12,325,600,000
County Levy Projection FY15 @ \$.465	57,314,040

FEE SCHEDULES FY 2014-15

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

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E-911 Telephone Fund	36
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Adopted with Budget Ordinance, Section 18.

Fee Schedule

County-Wide

Mission:

The Mission of Moore County Government is to provide exceptional services that make Moore County a premiere community in which to live, work and raise a family.

Fee Schedule - Item	FY14/15 Fee Amount
Photocopies 8x11, 8x14 or 11x17	.15/page, COLOR .50/page
Existing data cards (PRC/FRD) and Parcel Data Map	\$1.00
Blue Line copies (small/large)	\$3.00/\$5.00
Copy of existing map: 8x11	\$2.00
Plot of deed description	\$5.00
Copy of existing map: 11x17	\$5.00
Copy of an existing map: 30 x 42, 36 x 48	\$20.00
Requests for customized data reports or maps	\$50.00 per hour minimum of \$50.00
Chamber Map	Same charge as chamber
Shipping and Handling	\$5.00
Blank CD/DVD/DVR	\$1.00
Returned check fees	\$25.00
Conference Calls - per public participant and open meetings law	\$0.06 per minute
GIS Scheduled training	\$200/Day
CD audio recording of Board Meetings	\$3.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page

Fee Schedule

County Attorney

Mission:

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Fee Schedule - Item	FY14/15 Fee Amount
CLE/CPE Annual Local Government Conference	To be determined annually

Fee Schedule

Tax

Mission:

To list, appraise, assess and collect taxes for all real property, personal property, and motor vehicles as required by and in accordance with the General Statutes of North Carolina while providing excellent customer service to all taxpayers.

Fee Schedule - Item	FY14/15 Fee Amount
Collection Fees Determined by North Carolina General Statues	
All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc. that are governed by NC General Statutes will be assessed according to the applicable Statutes.	Set by N.C.G.S.
Custom Programming for maps and data requests	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50
Media Charges	
Blank CD/DVD/DVR	\$1.00
Labels, \$11 per thousand plus set up time, programming time and processing time	
Existing Data Cards (Property Record/Field Review) Parcel Data Map	\$1.00
Parcel Data Map	\$1.00
Parcel Data Map from GIS/with structure	\$2.00
Ortho GIS maps	\$2.00
County Chamber Maps	Same as Chamber Charge
Plot Deed	\$5.00
Township plot map	\$10.00
Copy of an existing map: 30 x 42, 36 x 48	\$20.00
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10.00 must be paid for all requests requiring programming and processing time	

Fee Schedule

Elections

Mission:

The mission of Elections is to provide fair administration and conduct all elections within the County jurisdiction according to the election laws of the State of North Carolina.

Fee Schedule - Item	FY14/15 Fee Amount
Printed Reports	\$.02 per page - \$2.00 minimum
Data on CD	\$25.00 flat fee - CD provided by BOE
Filing Fees	In accordance with G.S. 163-107
Municipal Elections	Effective 2007, fees are to be actual cost
Copies - Deposit required prior to copies being made with \$1.00 minimum	8 1/2 x 11 \$.15 each 8 1/2 x 14 \$.20 each and 11 x 17 \$.25 each
Conference Calls	As dictated by statute - Open Meetings Law
Labels	\$.02 per page for printing with a \$10.00 minimum - customer

Fee Schedule	
Register of Deeds	
Mission:	
The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.	
Fee Schedule - Item	FY14/15 Fee Amount
Certified copies of Births, Deaths and Marriages NCGS 161-10	\$10.00
Marriage License Fee NCGS 161-10	\$60.00
Clerk Certificates	\$5.00
Notary Oaths NCGS 161-10	\$10.00
Amendments and Legitimations NCGS 161-10	\$10.00
Delayed Birth - \$10.00 for ROD NCGS 161-10	\$10.00
Comparison of copies for certification NCGS 161-10	\$5.00
Subsequent Instrument NCGS 161-14.1(b) for one index reference. For one additional reference a fee of \$10.	\$10.00
Recording fee for Deeds of Trust and Mortgages NCGS 161-10 (1a) Effective 10/01/2011	\$56.00 up to 15 pages then \$4.00 for each additional page
Recording fee for instruments in general NCGS 161-10 (1) Effective 10/01/2011	\$26.00 up to 15 pages then \$4.00 for each additional page
Recording Plats NCGS 161-10	\$21.00
Certified copies of documents NCGS 161-10	\$5.00 for 1st page \$2.00 for each additional page
Certified copies of plats NCGS 161-10	\$5.00
Recording Condominium Plans NCGS 161-10	\$21.00 - 1st page \$21.00 each additional page
Recording Right of Way Plans NCGS 161-10	\$21.00-1st page \$5.00 each additional page
Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5	\$38.00-1 or 2 pages \$45.00 - 3-10 pages \$45.00 plus \$2.00 over ten
UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5	\$30.00 per name searched
Excise Stamps NCGS 105-228-30	\$2.00 per \$1,000.00; \$1.00 for each \$500.00 or fraction thereof
CD Copy	\$5.00
Non Standard Document filing fee (in addition to recording fees) NCGS 161-10	\$25.00
Chamber map	\$4.00
Copies of Plats	\$1.00 per page
Postage Fees based on mailings of recorded documents	Rate Varies with Size

Fee Schedule

Register of Deeds

Mission:

The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.

Fee Schedule - Item	FY14/15 Fee Amount
Information copies of documents	\$0.25 per page
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Map Scanner Copy Sizes 18x24, 21x30, & 24x36 Copies.	\$3.00, \$4.00 & \$5.00
Fees are set by Statute are subject to change by the General Assembly.	

Fee Schedule

Sheriff's Office

Mission:

The mission of the Moore County Sheriff's Office is to improve the quality of life for the citizens of Moore County by providing a safe community in which the citizens can live, work and prosper.

Fee Schedule - Item	FY14/15 Fee Amount
In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$30.00	Set by State
Out-of-State Civil Process Service Fee N.C. General Statute 7A-311	\$75.00
Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$90.00	Set by State
Document Notarization N.C. General Statute 10A-10 Currently \$5.00	Set by State
Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$30.00 will be charged for the storage of one weapon. A fee of \$5.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$5.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$5 will be charged for the storage of any ammunition.	\$30.00
The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mileage rate for the round trip distance to the facility. NC General Statute 122C-251(h)	\$30.00
Fingerprints - A fee of \$10.00 will be charged for fingerprints.	\$10.00
Noise Ordinance Permit	\$25.00
Reports for Insurance Companies	\$2.00
Change of Name or Address for a Concealed Carry Permit	\$10.00

Fee Schedule

Detention Center

Mission:

The mission of the Moore County Detention Center is to securely house pre-trial detainees and sentenced offenders in a humane environment which provides safety to the inmates, staff and the public.

Fee Schedule - Item	FY14/15 Fee Amount
Inmates Doctor Visit - non emergency	\$20.00 per visit
Dental Visits	\$20.00 per visit
EHA (Electronic House Arrest) Monitoring Fee \$10.00 per day monitoring fee for non-indigent pre-trial detainees (G.S. 7A-313.1)	\$10.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) Transportation and supervision charges to deliver inmate to assigned facility	\$25.00 per hour and .555 per mile
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) daily housing fees for inmate confinement	\$40.00 per day
Inmate damage to issued Detention Center items to include: mattress	\$85.00
Inmate damage to issued Detention Center items to include: shower curtain	\$45.00
Inmate damage to issued Detention Center items to include: blanket	\$10.00
Inmate damage to issued Detention Center items to include: jumpsuit	\$20.00
Inmate damage to issued Detention Center property: food tray	\$20.00
Inmate damage to issued Detention Center items to include: storage bin	\$10.00
Inmate damage to issued Detention Center items to include: sheets	\$5.00
Inmate damage to issued Detention Center items to include: shoes	\$5.00
Inmate damage to issued Detention Center items to include: handbook	\$5.00
Inmate damage to issued Detention Center items to include: towels	\$3.00
Inmate damage to issued Detention Center items to include: washcloth	\$1.00
Inmate damage to physical structure or fixed items	Cost plus labor

Fee Schedule (revised 7/1/12)

Department: Public Safety/Fire Marshal

Mission:

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

	FY14/15 Fee Amount
Category H Hazardous Materials Reporting Fee	\$100.00
Administrative Fees	
Certified Report Fee	\$5.00
SOT Truck Response	\$250/hr
SOT Personnel Response	N/A
SOT Equipment or Supplies expended	cost
Operational permits as required by the North Carolina Fire	
Explosives (including fireworks)	\$300.00
Fire Permits/Inspections:	
Trip Visits	
Category A Inspection Fee	\$0.00
Category L ABC Permit Licensing Inspection (charged for all	\$100.00
* Governmental, religious, and public school facilities will be exempt from inspection fees	
* Fees will be billed to the business occupant first	
Certificate for change in name or type of occupancy (plus site visit)	\$25.00
Operational permits as required by the North Carolina Fire	
Amusement Buildings	\$50.00
Carnivals and Fairs	\$50.00
Combustible Dust Producing Operations	\$100.00
Covered Mall Buildings	\$100.00
Exhibits and Trade Shows	\$100.00
Flammable and Combustible Liquids	\$100.00
Fumigation and Thermal Insecticide Fogging	\$100.00
Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$100.00
Private Fire Hydrants	\$100.00
Pyrotechnic Special Effects Materials	\$150.00
Spraying or Dipping	\$100.00
Temporary Membrane Structures, Tents, and Canopies (each)	\$50.00
Construction permits as required by the North Carolina Fire	
<small>Inspection Code</small>	
Automatic Fire Extinguishing Systems	\$100.00
Hood Suppression System	\$100.00
Compressed Gases	\$100.00
Fire Alarm and Detection Systems and Related Equipment	\$100.00
Fire Pumps and Related Equipment	\$100.00
Flammable and Combustible Liquids	\$150.00
Hazardous Materials	\$200.00
Industrial Ovens	\$100.00
Private Fire Hydrants	\$100.00
Spraying or Dipping	\$100.00
Standpipe System	\$100.00
Temporary Membrane Structures, Tents, and Canopies	\$50.00

Fee Schedule

Public Works - Solid Waste Division

Mission:

Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services

Fee Schedule - Item	FY14/15 Fee Amount
Tipping Fees - (Construction & Demolition Materials; Land Clearing; Inert Debris) <i>Requesting dollar amount to match Uwharrie Environmental Transfer Station fees. % increase determined by CPI Adjustment Feb. '12. (note: no CPI increase this year '14/15)</i> Includes \$2.00 NC Excise Tax.	\$44.80 / ton <i>Match Uwharrie Environmental transfer station fee</i>
Weigh Ticket (Truck wt. Only)	\$10.00 / each
In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply: Construction Materials Demolition Materials Land Clearing Materials	\$8.00 per cubic yard \$8.00 per cubic yard \$8.00 per cubic yard
Yard Waste Materials (effective January 2, 2015)	\$15.00/ton
Flat Rate charge (effective January 2, 2015)	\$3.00 minimum
Asbestos Disposal: (24 hours notice is required)	
1 - 50 bags	\$180.00
51 - 100 bags	\$360.00
101 & more bags	\$360.00 plus \$3.50/bag over 100
Mobile Home Disposal:	
Single Wide	\$500.00 / each
Double Wide	\$700.00 / each
Container Storage Fee: (Landfill Property)	
0 - 30 Roll-off Containers	\$300.00 / month

Fee Schedule

Public Works - Solid Waste Division

Mission:

Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services

Fee Schedule - Item	FY14/15 Fee Amount
Equipment Rental:	
953-B Caterpillar Loader	\$105.00 per hour
615 Scraper Pan	\$185.00 per hour
Motor Grader	\$90.00 per hour
Backhoe	\$45.00 per hour
Roll-off Truck (w/box)	\$60.00 per hour

Notes:

* Moore County equipment shall only be rented in extreme emergencies and only with the approval of the Public Works Director

* A one-hour minimum shall apply to each use

* Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement

* All equipment must remain on site at the Moore County Landfill

* The Moore County Public Works Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions

* Person renting equipment shall be liable for all damages and repairs to equipment

Fee Schedule

Planning (revised 7/1/13)

Mission: The mission of the Planning and Community Development Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY14/15 Fee Amount
General Use Rezoning and Conditional Use District Rezoning	\$300 plus postage*
Conditional Use Permit Application Fee	\$175 plus postage*
Zoning Variance by BOA Application Fee	\$150 plus postage*
Appeal from Administrative Decision	\$100
Variance from Subdivision Ordinance	\$50
Road Closures	Advertising costs (approximately \$60)
Major Subdivision Preliminary Plat Subdivision	\$150 plus \$2 for each lot over ten, and/or \$2 for each proposed dwelling
Plat Review- Level 1 & 2 Minor	\$25
Sign Permit	\$25
Residential Zoning Permit	\$25
Commercial Zoning Permit	\$50
Zoning Verification Letter	\$20
*Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved.	Current USPS pricing
Wireless Communications Facility Fees:	
Wireless Communications Facilities Biannual Operating Permit Fee	\$300
New Tower Application Review (per application submitted)	\$4,750
Co-location Application Review (per application submitted)	\$1,500
Hourly rate for additional services	\$120/hour

Fee Schedule

Planning (revised 7/1/13)

Mission: The mission of the Planning and Community Development Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY14/15 Fee Amount
Building Permits:	
New Construction (Residential & Commercial)	
Up to \$40,000	\$100.00 minimum
Over \$40,000	\$3.00 per thousand
Additions/Alternations/Renovations	
Up to \$5,000	\$50 minimum
Over \$5,000	\$50 minimum plus \$3.00 per thousand
Building Permits based on \$60 per SF heated and \$15 per SF unheated:	
Modular Residential Includes Plumbing, Electrical, & Mechanical *Additions to modular not included in the base fee	\$500
Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee	\$500
Modular Commercial Plumbing, Electrical & Mechanical Not Included	\$500
Portable Carports, Portable Buildings, Etc.	\$100
Bulkheads, Piers, Docks, Retaining Walls Up to \$40,000	\$100
Over \$40,000	\$3.00 per thousand
Demolition Permit Commercial & Residential	\$100
Change of Use Permit	\$50
Insulation Permit	\$50
Mechanical Permits:	
Residential - Per system or per change out *Additional wiring permit may apply for new systems in existing structures)	\$50
Additional Ductwork	\$50
Commercial - Per systems -	\$50
Heat Pumps	\$50
Boilers	\$100
Chillers	\$100
Gas Packs Includes Fuel/Gas Piping	\$100
Other (additional ductwork, etc.)	\$50
Refrigeration: (base fee plus \$5 per case)	\$50
Hood Systems	\$100
Fuel/Gas Piping Residential & Commercial	\$50
Plumbing Permits:	
Residential Each Bath or 1/2 Bath	\$50
Each additional fixture not in a bath or 1/2 bath ex. dishwasher, water heater, washer, laundry & kitchen sinks, wet bar, spa	\$5
Commercial Each Restroom	\$50
Each additional fixture in restroom	\$5
Each additional fixture not in restroom	\$5
Potable Water Connections Residential & Commercial	\$50
Backflow Preventers, Irrigation & Sprinklers	\$50
Plumbing Other (sewer lines, water lines, re-piping, etc.)	\$50

Fee Schedule

Planning (revised 7/1/13)

Mission: The mission of the Planning and Community Development Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY14/15 Fee Amount
Electrical Permits:	
Residential:	
UP to 200 Amps	\$75
Over 200 Amps	\$75 plus \$0.15 per amp over 200
Farm Pole (100 amp max for Pumps, Fences, Gates, Etc.)	\$75.00
Change of Service Residential	\$50.00 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
Change of Service Commercial	\$50.00 plus \$0.15 per amp
Other Electrical: (Temporary Pole, Add'l wiring, Generator, etc.)	\$50
Fire Permits:	
Automatic Fire Extinguishing System	\$100
Hood Suppression Systems	\$50
Compressed Gases	\$100
Fire Alarm and Detection Systems (and related equipment)	\$100
Fire Pumps (and related equipment)	\$100
Flammable and Combustible Equipment	\$150
Industrial Ovens	\$100
Spraying or Dipping	\$100
Standpipe System	\$100
Certificate for Change of Occupancy	\$25
Plan Review Fee	\$0.001/square foot (\$25 min/\$250 max)
Miscellaneous Permits:	
Manufactured Home Set Up* excludes Mechanical Permits	
Manufactured Home Set Up Permit (Singlewide)	\$100
Manufactured Home Set Up Permit (Doublewide)	\$130
Manufactured Home Set Up Permit (Tripwide)	\$160
DayCare/Group Home/Therapeutic Home	\$100
ABC/ATF Licensing Permit	\$100
Temporary Power Permit	\$100
Pools	\$100 (\$50 Structure/\$50 Electrical)
Signs	Sign only \$50 Sign with electric \$100
Elevators	\$100
Other Services and Fees:	
Copy of Already Created Map from Plotter	\$20
Copy of Moore County Zoning Ordinance	\$15
Copy of Moore County Subdivision Ordinance	\$5
Copy of Plat	\$2 each
Re-inspection Fee	\$50
Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required)	Per Fee Schedule
School Built House Construction	Waive Fees
Permit Renewal	Cost of Original Permit
Failure to Obtain Permit	Double Permit Fee
Plan Review Fee - charged for all plans submitted (minimum \$25/maximum \$250)	\$0.001 per sq. ft.
County Projects In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule

Fee Schedule

GIS

Mission: The mission of Moore County GIS is to establish a foundation of geographic information to support community decision-making.

Fee Schedule - Item	FY14/15 Fee Amount
Copy of Already Created Map up to 8.5 x 11	\$2
Copy of Already Created Map up to 11 x 17	\$5
Copy of Already Created Map up to 36 x 48	\$20
Copy of Already Created Map up to 36 x 48 ortho	\$50
GIS Maps Custom Request	\$25 minimum
	\$25 per half-hour
	One custom request includes one printed map 8.5 x 11, 11 x 17, or up to 42 x 48 no ortho. Larger than 11 x 17 ortho will have the minimum \$50 charge applied.
Road Name Change	\$250
Shipping and handling	Actual Charges
GIS Training Fees per class day	\$350
Street Atlas	\$20

Fee Schedule

Cooperative Extension (revised July 20, 2009)

Mission: The North Carolina Cooperative Extension Service is an educational partnership helping people put research-based knowledge to work for economic prosperity, environmental stewardship and an improved quality of life.

Fee Schedule - Item	FY14/15 Fee Amount
Aerator Rental	\$100 First Day, \$75 Second Day, \$50 Third day and each additional day

Fee Schedule

Soil & Water Conservation

Mission:

The mission of the Moore County Soil and Water Conservation District is to preserve the natural resources for all land users of Moore County by providing technical, educational and financial assistance.

Fee Schedule - Item	FY14/15 Fee Amount
COUNTY REIMBURSED FEES:	
Topographical copies, historic aerial photo copies	\$1.00
8 x 11 GIS printed map - topos or orthos	\$2.00
11 x 17 GIS printed map - topo or orthos	\$2.50
3.5 inch, HD diskettes	\$1.00
Scanning maps	\$3.00
DISTRICT REIMBURSED FEES:	
Drill Rentals - acres/ 30 days past due 1.5% per month	\$10.00
Brillion Seeder	\$10
Trees	Varies/packet
Wildflower Seeds/oz	\$5
Original USGS Topographical Maps	\$7.50
Laminating	\$1.50 per flat charge + \$0.10 per document inch
Duck Nesting Boxes	\$45.00
Bluebird Boxes	\$12.00

Fee Schedule

Child Support

Mission:

The mission of the Child Support Enforcement Agency is to professionally and timely establish and enforce child support orders to insure that the children we serve are financially supported.

Fee Schedule - Item	FY14/15 Fee Amount
Application Fee- Amount set by the State Office of Child Support	Set by State
Court costs established by the Administrative Office of the Courts	Set by State
Paternity Testing Fees - Testing cost set through State level contract between State and the approved testing laboratory.	Set by State

Fee Schedule

Youth Services

Mission:

The mission of Moore Youth Services is to hold delinquent youth accountable for their actions and provide resources to help them become responsible and productive citizens.

Fee Schedule - Item	FY14/15 Fee Amount
Use of Ropes Course	\$5/person for school groups \$10/person for County or State personnel \$25/person for corporate groups
Teen Court Summit	\$25 per participant

Fee Schedule

Aging

Mission:

The mission of the Moore County Department of Aging is to provide services that promote the well-being of older adults.

Fee Schedule - Item	FY14/15 Fee Amount
In Home Aide Services	Consumer contribution
Nutrition Services	Consumer contribution
Transportation Services	Consumer contribution
The Point Newsletter	\$5 for year subscription
Day trips and programs	varies (enough to cover costs)
Fitness Room	\$2 per visit, or \$20 for 11 visits
Fitness Classes	\$2 per class
Event Table Rental	\$25 per table
Craft Fair Concessions	prices vary \$.50-\$5.00
T-Shirt Sales	prices vary \$10.00-\$12.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Copies	.15/page

Fee Schedule

LIBRARY

Mission:

To provide maximum visibility and accessibility to resources for a rural area through cooperative efforts.

Fee Schedule - Item	FY14/15 Fee Amount
Photocopies	\$0.15/page; COLOR \$0.50/page
Microfilm copies	\$0.50
Overdues	\$0.05/day books; \$2.00/day videos; \$5.00/day overhead projector; \$5.00/day DVD player; \$5.00/day slide projector (Items N/A); \$2.00/day Nook e-readers
Replacement for lost library cards	\$5.00
Video Rental (two nights) (reimbursed to Sandhills Regional Library System)	\$1.00
Temporary (non-resident) and non-resident library cards	\$20.00
Lost or damaged materials	Replacement cost
Interlibrary loans	Cost of postage for all items. Cost of insurance for returning microfilm to lending library
Faxes (reimbursed to the Sandhills Regional Library System)	\$1.00/copy in US; \$5.00/copy outside US
Special Events and Items	Cost to be set by County Manager

Fee Schedule

Parks & Recreation (revised 1/5/2012)

Mission:

The mission of the Moore County Parks and Recreation Department is to provide leisure services to the residents of Moore County with first priority to youth and senior citizens.

Fee Schedule - Item	FY14/15 Fee Amount
Youth Athletics	\$20-\$40 \$10 -Late Fee after registration deadline
Senior Athletics	\$30-\$35 \$10- Late Fee after registration deadline
Adult Athletics	\$30-\$35 \$10- Late Fee after registration deadline
Old West End Gym	\$30 for first 2 hours \$20 per hour hereafter
Hillcrest Park Baseball/Softball Fields	\$125 per day per field \$20 additional per hour for lights-per field \$25 per drag of additional field
Pavillion at Hillcrest Park	\$10 Per hour
Parks and Recreation Tournament Admission	\$1.00 Age 13 and up 12 & under Free
Davis Ball Field	\$100 Per Day
Sponsorship-Youth Basketball	\$125 Per Team
Equipment Rental - scoreboards/controls	\$25 per day
Sign Advertising	\$375/sign - Outfield (new) \$175/sign - Outfield (renewal) \$500/sign - Dugout (new) \$250/sign Dugout (renewal) \$500/sign - Backstop (new)
PayPal Service Fee for Registration	\$2.00
Bricks (names printed)	\$100 per brick
Concessions:	
Items vary	\$0.25-\$4.00

Fee Schedule

Social Services

Mission:

The mission of the Moore County Department of Social Services is to promote quality of life, dignity and respect for all citizens of Moore County through excellence in social and economic service provision, community education, and resource development.

Fee Schedule - Item	FY14/15 Fee Amount
ADOPTION FEE SCHEDULE:	
Pre-Placement Assessment Fee for one child	\$1,500
Pre-Placement Assessment Fee for each additional child	\$75
Pre-Placement Assessment Update Fee	\$350
Fee for preparation of the Report to the Court on relative adoptions for a non DSS child	\$250
Fee for preparation of the Report to the Court (relative adoptions - each additional child)	\$75
Post Adoption Services Fee (Per Hour Fee)	\$75
CONFIDENTIAL INTERMEDIARY FEE SCHEDULE:	
Confidential Intermediary Agreement Initial Search Fee	\$250
Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee)	\$75.00
HOME STUDY FEE:	\$250
REDUCED FEES: Applies to Adoption, Confidential Intermediary, & Home Study Fees	
Families who have a verified gross family income of \$25,000 - \$35,000	75% of Total Costs
Families who have a verified gross family income of \$20,000 - \$24,999	50% of Total Costs
Families who have a verified gross family income of \$15,000 - \$19,999	25% of Total Costs
Families with the Head of Household that is TANF eligible or a SSI recipient	Free of Charge
NORTH CAROLINA HEALTH CHOICE FEES:	\$50.00 Per Child - Not to Exceed \$100.00 Per Family

Fee Schedule

Health (Clinical Services) -revised 8/3/2009

Mission:

To Protect and Promote Health Through Prevention and Control of Disease and Injury.

Fee Schedule - Item	FY14/15 Fee Amount
On August 12, 2000 the Board of Commissioners adopted a Resolution allowing the Moore County Health Department to adjust fee schedules based on cost effectiveness, service accessibility, and/or to compensate for changes in Federal, State and private insurance reimbursement. The detailed fee schedule will be posted on the Health Department website and available at the Health Department upon request.	

Fee Schedule

Environmental Health (revised 7/1/12)

Mission:

To Protect and Promote Health Through Prevention and Control of Disease and Injury.

Fee Schedule - Item	FY14/15 Fee Amount
Additional Site Evaluation per acre/lot	\$100.00
Type I System Permit	\$450.00
Type I Other System Permit (Commercial, etc.)	\$650.00
Type II System Permit	\$450.00
Type II Other System Permit (Commercial, etc.)	\$650.00
Type III System Permit	\$650.00
Type III Other System Permit (Commercial, etc.)	\$885.00
Type III Review	\$50.00
Type IV System Permit	\$1,012.00
Type IV Other System Permit (Commercial, etc.)	\$1,391.00
Type IV-Review	\$100.00
Type V System Permit	\$1,012.00
Type V Other System Permit (Commercial, etc.)	\$1,391.00
Type V Review	\$100.00
Type VI System Permit	\$1,012.00
Type VI Other System (Commercial, etc.)	\$1,391.00
Type VI Other System Review	\$100.00
For Type III, IV, V and VI systems an additional surcharge of \$.50/gallon above 480 gallons daily design flow	
Repair permits for malfunctioning on-site wastewater systems	\$0.00
Consultative Visit-Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$100.00
Inspection of sewage treatment and disposal systems for relocation or modification of a mobile home or conventional home	\$100.00

Fee Schedule	
Environmental Health <small>(revised 7/1/12)</small>	
Mission:	
To Protect and Promote Health Through Prevention and Control of Disease and Injury.	
Fee Schedule - Item	FY14/15 Fee Amount
Recertification of existing sewage disposal system (Home being sold or refinanced, visit to property, visual inspection, letter of certification)	\$250.00
Re-Issue Permit (name change only)	\$0.00
Re-Issue Permit (name change/redraw)	\$50.00
Re-Issue Permit (name change/site visit)	\$150.00
Grease trap or Interceptor inspection	\$25.00
Water Well Permit/panel kit-Includes site visit, site layout, permit, final inspection, bacteriological, inorganic chemical, nitrates, nitrites sample	\$250.00
Existing water supply inspection and/or consultative visit.	\$25.00
Sampling-Must be in conjunction with well inspection fees to be paid prior to visit:	
A. Bacteriological Analysis	\$25.00
B. Inorganic Chemical Analysis-Includes: ph, Alkalinity, Hardness, Arsenic, Lead, Iron, Manganese, Copper, Zinc, Calcium, Magnesium, Chloride, and Fluoride	\$45.00
C. Pesticide	\$40.00
D. Nitrate/Nitrite	\$25.00
E. Petroleum/voc	\$40.00
Other wells not requiring testing by the Health Department i.e. test and monitoring	\$100.00
F. Other-Lab test	cost of sample kit
Annual Permit Fee-Per public pool, public spa and public hot tub	\$200.00
Plan Review-Per public pool, public spa and public hot tub	\$200.00
Consultative Visit-Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$100.00
Inspection of facilities not mandated by the Department of Environment, Health, and Natural Resources	\$100.00
Tattoo Artist-Annual permit and/or new artist permit fee	\$150.00
Restaurant plan review	\$200.00
Temporary Food Establishments	\$75.00
Photocopies	\$0.10

Fee Schedule

Animal Operations

Mission:

Moore County Animal Operations provides temporary shelter for the County's unwanted and stray companion animals, promotes pet placement programs and education regarding pet responsibility, and enforces State and County animal laws.

Fee Schedule - Item	FY14/15 Fee Amount
Adoption - Dogs	\$85.00
Adoption - Cats	\$65.00
Adoption - Dogs (sterilized)	\$40.00
Adoption - Cats (sterilized)	\$40.00
Multi-Adoption Rates Dogs (more than 1)	\$85 First Dog, \$60 two or more
Multi-Adoption Rates Cats (more than 1)	\$65 First Cat, \$50 two or more
Military, Law Enforcement, Senior Citizens, State or Local Government Employees Discount (must show ID)	\$60/Dog, \$50/Cat
Rabies Vaccine	\$5.00/animal being vaccinated
Rabies Vaccine - On Site One Time Convenience Fee to be paid per visit not per animal being vaccinated	\$15.00
Return to Owner	\$7.00/per day or half day
Return to Owner: If Bordetella (Dogs), DA2 (Dogs) or RCPC (Cats) prior to owner reclaiming	additional \$2.00 per shot
Return to Owner: If FELV(Cats) or HWT(Dogs)	additional \$10.00 per test
Quarantine Fee	\$10.00/per day, if Owner is known payment must be made up front
Microchip	\$15.00
Citations- for any offense in violation of the 2008 Animal Control Ordinance:	
First Offense	\$25.00
Second Offense	\$50.00
Third Offense and thereafter	\$75.00
Redemption by Owner of animal found running at large and impounded:	
First Offense	Rabies vaccination (if necessary) \$5.00 and Microchip \$10.00
Second Offense	Spay or neuter at owner's expense
Third Offense and thereafter	\$75.00
Special Events	Rate to be determined by County Manager
Supplies for sale at AC Office for Dogs & Cats	Varies per item

Fee Schedule

Public Works (Water Pollution Control Plant)

Mission: The mission of the Water Pollution Control Plant division of Public Works is to protect the environment and Moore County citizens through safe and efficient collection, treatment and disposal of sanitary sewage.

Fee Schedule - Item	FY14/15 Fee Amount
Flow Rates for Municipalities	\$2.84 per 1000 gallons
Flow Rates for Camp Mackall	\$5.48 per 1000 gal plus a monthly fee of \$2,632.20
Septic Tank Haulers (Domestic)	\$42.50 per 1000 gal \$.0425/gal over 1000
Septic Tank Haulers (Camp Mackall)	\$85.00 per 1000 gal \$.0850/gal over 1000
Septic Tank Haulers (Industrial)	\$112.50 per 1000 gallons
Utility Right of Way Cleaning	\$60 per man hour
Fats, Oil and Grease	
Annual inspection fee	\$50.00
Lab Sample Analyses	
Aluminum	\$25.00
Ammonia	\$22.00
Antimony	\$21.00
Arsenic	\$21.00
Barium	\$21.00
BOD	\$25.00
Cadmium	\$25.00
Chloride	\$24.00
Chromium	\$25.00
Cobalt	\$21.00
COD	\$30.00
Copper	\$25.00
Cyanide	\$46.00
Fecal Coliform	\$25.00
Iron	\$25.00
Lead	\$25.00
MBAs	\$45.00
Mercury (245.1)	\$30.00
Mercury 1631	\$325.00
Molybdenum	\$25.00
Nickel	\$25.00
Nitrate/Nitrite	\$30.00
Nitrogen	\$55.00
Oil & Grease	\$50.00
pH	\$8.00
Phosphorous	\$25.00
Selenium	\$21.00
Silver	\$25.00
Tin	\$21.00
TKN	\$25.00
TSS	\$15.00
Zinc	\$26.00
OCPSF	\$300.00

Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY14/15 Fee Amount	
Monthly Base Rates for Water		
3/4 inch meter	\$	8.00
1 inch meter	\$	10.00
1.5 inch meter	\$	11.00
2 inch meter	\$	17.50
3 inch meter	\$	65.00
4 inch meter	\$	82.50
6 inch meter	\$	123.50
Monthly Base Rate for East Moore Water District		
3/4 inch meter	\$	24.60
1 inch meter	\$	27.30
2 inch meter	\$	40.15
Sewer Rate EMWD		New Item \$24.60
Water Residential Commodity Charges		
Charge per 1000 gallons (0 - 2000 gallons)	\$	3.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$	4.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$	4.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$	5.00
Charge per 1000 gallons (12001 + gallons)	\$	7.00
Water Residential Commodity Charges (MCPU-High Falls, Robbins)		
Charge per 1000 gallons (0 - 2000 gallons)	\$	4.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$	5.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$	5.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$	6.00
Charge per 1000 gallons (12001 + gallons)	\$	7.00
Sewer Residential Commodity Charges		
Charge per 1000 gallons (0 - 2000 gallons)	\$	4.25
Charge per 1000 gallons (2001 - 4000 gallons)	\$	5.20
Charge per 1000 gallons (4001 - 8000 gallons)	\$	5.80
Charge per 1000 gallons (8001 - 12000 gallons)	\$	6.20
Charge per 1000 gallons (12001 + gallons)	\$	8.20
Monthly Base Rates for Sewer		
3/4 inch meter	\$	8.00
1 inch meter	\$	10.00
1.5 inch meter	\$	11.00
2 inch meter	\$	17.50
3 inch meter	\$	65.00
4 inch meter	\$	82.50
6 inch meter	\$	123.50
Monthly Base Rates for Irrigation		
3/4 inch meter	\$	8.00
1 inch meter	\$	10.00
1.5 inch meter	\$	11.00
2 inch meter	\$	17.50
3 inch meter	\$	65.00
4 inch meter	\$	82.50
6 inch meter	\$	123.50

Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY14/15 Fee Amount
Irrigation Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 4.60
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 7.00
Water Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 4.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 4.80
Charge per 1000 gallons (8001 + gallons)	\$ 5.80
Water Commercial Commodity Charges (MCPU-High Falls, Robbins)	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 5.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 5.80
Charge per 1000 gallons (8001 + gallons)	\$ 6.80
Sewer Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$ 5.30
Charge per 1000 gallons (4001 - 8000 gallons)	\$ 6.30
Charge per 1000 gallons (8001 + gallons)	\$ 7.00
Tap Fees	
Water - 3/4 inch meter	\$1,950
Water - 1 inch meter	\$2,075
Dual Service Domestic (Residential) & Irrigation	
Combination 3/4 inch water meter \$1950 + Irrigation Meter \$650 (must be installed at same time for reduced rate)	\$2,600
Developer Combination 3/4 inch water meter + Irrigation Meter	\$2,100
All meters 2" and larger will be installed at cost of materials and labor plus 25% (the following are typical costs):	
Water Fee - 2 inch meter	\$4,060
Water Fee - 3 inch meter	\$4,515
Water Fee - 4 inch meter	\$7,335
Water Fee - 6 inch meter	\$6,915
Water Fee - 8 inch meter	\$12,300
Irrigation Fee - 3/4 inch meter	\$1,950
Developer water tap fee - 3/4 inch meter	\$1,450
Irrigation Fee - 1 inch meter	\$2,075
Developer water tap fee - 1 inch meter	\$1,575

Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY14/15 Fee Amount
All meters 2" and larger will be installed at cost of materials and labor plus 25% (the following are typical costs):	
Irrigation Fee - 2 inch meter	\$4,080
Irrigation Fee - 3 inch meter	\$4,515
Irrigation Fee - 4 inch meter	\$7,335
Irrigation Fee - 6 inch meter	\$8,915
Irrigation Fee - 8 inch meter	\$12,300
Sewer Fee - 3/4 inch meter	\$ 2,300.00
Developer Sewer Fee - 3/4 inch meter	\$ 1,800.00
Sewer Fee - 1 inch meter	\$ 2,300.00
Developer Sewer Fee - 1 inch meter	\$ 1,800.00
Sewer Fee - 2 inch meter	\$ 4,800.00
Sewer Fee - 3 inch meter	\$ 5,300.00
Sewer Fee - 4 inch meter	\$ 8,600.00
Sewer Fee - 6 inch meter	\$ 10,500.00
Sewer Fee - 8 inch meter	\$ 14,500.00
Fire Main Tap - all sizes	Cost + 25%
Bulk Water Charge	
Monthly Base Charge	\$ 138.20
Charge per 1000 gallons (0 - 40,000 gallons)	\$ 5.70
Charge per 1000 gallons (40,001 and greater)	\$ 4.80
Service Charge (to establish account - new and transfers)	\$ 25.00
Meter Verification Request	\$ 35.00
Returned Check Fee	\$ 25.00
Late Fee (applied to any balance \$5.00 or greater)	\$ 5.00
Water Adjustment Charge (Per 1,000 gallons)	\$ 3.05
Sewer Adjustment Charge (Per 1,000 gallons)	\$ 4.25
Fire Protection Fees (private - based on size of connection)	
4 inch	\$9.00 per quarter
6 inch	\$13.65 per quarter
8 inch	\$19.25 per quarter
Water Theft Charges	
Based upon illegal usage to include the following base charges:	
3/4 inch meter	\$30.00
1 inch meter	\$50.00
1.5 inch meter	\$70.00
2 inch meter	\$90.00
3 inch meter	\$110.00
4 inch meter	\$130.00
6 inch meter	\$200.00

Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY14/15 Fee Amount
Reconnection fee (during normal hours) after hrs was \$60, now none	\$ 40.00
Voluntary Disconnection/Reconnection	\$25
Deposit Fee with Gov issued ID	\$100
Deposit Fee without Gov issued ID	\$150.00
Meter Tampering/Water Theft	\$ 100.00
Property/Equipment Damage	at cost
Street Cut Repair Fee	\$ 350.00
Vac Truck - Hourly Rate	\$300
Backhoe - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$ 100.00
Line Stop Equipment - Hourly Rate	\$ 100.00
Rodder/Jetter - Hourly Rate	\$50
Tapping Machine - Hourly Rate	\$ 100.00
Valve Exercise Machine - Hourly Rate	\$50
Pneumatic Boring Tool - Hourly Rate	\$50
Trailer Mounted Air Compressor - Hourly Rate	\$50
Crane Truck - Hourly Rate	\$125
Dump Truck - Hourly Rate	\$75
Hydrant Flow Test	\$150.00
Employee Labor - Hourly Rate (Includes vehicle cost)	\$30
Employee Labor - Overtime Hourly Rate (Includes vehicle cost)	\$45
Engineering Fees	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$ 70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$ 135.00
Preliminary Plan Review	\$ 190.00
Construction Phase Review (per Residential Equivalent Unit)	\$ 35.00

Fee Schedule

Information Technology

Mission: The mission of the Information Technology department is to support Moore County Government's investment in technology as a means to enhance delivery of services to citizens and to provide convenient, reliable and efficient access to electronic government services.

Fee Schedule - Item	FY14/15 Fee Amount
Custom Programming for printing and data request	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analysis, programming and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50
Custom Printing/Copying (up to 11" x 17" paper size) Paper Provided <ul style="list-style-type: none"> • Black & White • Color 	\$.0279 per page \$.095 per page
Custom Printing/Copying (up to 11" x 17" paper size) Paper Not Provided <ul style="list-style-type: none"> • Black & White • Color 	\$.03 per page \$.10 per page
Media Charges	
Blank CD/DVD/DVR	\$1.00
Labels. \$11 per thousand plus set up time, programming time, and processing time.	
Electronic Records Requests <ul style="list-style-type: none"> • Per record (plus applicable custom programming charges) 	\$0.01
Shipping and handling	Actual Charges
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10 must be paid for all requests requiring programming and processing time	*****

Fee Schedule

Property Management

Mission:

A prompt and efficient system of maintenance and cleanliness for County facilities and vehicles.

Fee Schedule - Item	FY14/15 Fee Amount
Historic Courthouse	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Davis Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Picnic Shelter	\$200 deposit; \$20 for 2 hours; \$10 each additional hour
West End Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Agriculture Center	\$200 deposit; \$80/2 rooms/3hours; \$40 each additional room; \$40 for kitchen \$20 each additional hour
All other County meeting rooms and grounds	\$200 deposit; \$50 for 2 hours; \$20 each additional hour

Fee Schedule

Emergency Medical Services

Mission:

The mission of the Emergency Medical Services division of Public Safety is to provide quality pre-hospital medical care and ambulance transport service in Moore County.

Fee Schedule - Item	FY14/15 Fee Amount
Basic Life Support (Non-emergent)	\$425.00
basic Life Support (Emergent)	\$425.00
Advanced Life Support (Non-emergent)	\$425.00
Advanced Life Support (Emergent)	\$425.00
Advanced Life Support - Level 2	\$550.00
Loaded Mileage	Medicare/Medicaid Allowable
Treatment with no Transport	\$100.00
Road Signs - Single Blade Roadsign installation & supplies	\$200.00
Road Signs - Multiple Blade Roadsign installation & supplies	\$250.00

Fee Schedule

E-911 Telephone Fund

Mission:

The service supplier is responsible for collection and remitting the 911 charges as provided by the Public Safety Telephone Act. A 911 Fund Board manages the oversight on how these funds can be utilized to enhance the level of service provided by 911 centers.

Fee Schedule - Item**FY14/15 Fee Amount**

Fee Consistent with the rate as set by the State of North Carolina that the County receives through PSAP Revenues that consists of the telephone line cost

As set by State Ordinance

Fee Schedule

Transportation Services

Mission:

The mission of the Transportation Department is to provide safe and efficient transportation services for citizens and clients of County agencies.

Fee Schedule Item	FY14/15 Fee Amount	
	Per Mile Rate	No Show Fee (equal to Per Mile Rate)
Department of Aging	\$1.30	Yes
Department of Social Services	\$1.40	No
Elderly & Disabled Transportation Assistance Program (EDTAP) (In City Limits)	\$3.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Outside City Limits)	\$3.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Border)	\$7.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Wake, CH, Durham)	\$10.00 each way	Yes*
Moore County Schools	\$1.30	Yes
Penick Village	\$1.30	Yes
Monarch Services (previously Pinetree Community Services)	\$1.30	Yes
Rural General Public (RGP) (In City Limits)	\$3.00 each way	Yes*
Rural General Public (RGP) (Outside City Limits)	\$3.00 each way	Yes*
Rural General Public (RGP) (Out of County (Border))	\$7.00 each way	Yes*
Rural General Public (RGP) (Out of County (Wake, CH, Durham))	\$10.00 each way	Yes*
Sandhills Children's Center	\$1.30	Yes
Sandhills/Moore Coalition for Human Care	\$1.30	Yes
Daymark Recovery (previously Sandhills Mental Health)	\$1.30	Yes
Vocational Rehabilitation Services	\$1.30	Yes
*EDTAP & RGP no show fees will be charged the same as a rider fee.		
Non-Client Transport Fee (back to place of residence)	\$50.00 one way	