



COUNTY OF MOORE
BUDGET ORDINANCE
FY 2015/2016

Final

BUDGET ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2015-2016.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS), requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS, the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2015-2016 Fiscal Year,

NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:

SECTION 1. REVENUES: The following revenues are hereby appropriated for operating the county government for the Fiscal Year beginning July1, 2015 and ending June 30, 2016:

GENERAL FUND BUDGET SUMMARY

Revenues:

Property Taxes	\$55,023,789
Privilege License	\$0
Rental Vehicle Tax	\$45,000
Sales Tax	\$15,700,000
ABC Revenues	\$607,000
Interest income	\$145,000
Transfers In	\$210,000
Departmental Revenues and Fees	\$7,443,313
Child Support Enforcement	\$651,192
Social Services	\$7,891,610
Public Health	\$766,161
Other Grants	\$681,166
Aging	\$828,957
Appropriated Fund Balance	<u>\$0.00</u>
TOTAL REVENUES	\$89,993,188

SECTION 2. EXPENDITURES: The following expenditures are appropriated to the General Fund and other funds as described in sections 6 through 18 for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

Expenditures

General Government	
Governing Body	\$156,408
Administration	\$432,331
Human Resources	\$249,827
Finance	\$650,900
County Attorney	\$691,169
Tax	\$1,636,412
Board of Elections	\$608,757
Register of Deeds	\$1,326,564
Information Technology	\$1,439,453
Property Management	<u>\$4,353,876</u>
TOTAL	\$11,545,697
PUBLIC SAFETY	
Sheriff	\$6,108,349
Detention Center	\$3,786,232
Day Reporting Center	\$116,820
Youth Services	\$93,874
Animal Operations	\$853,455
Emergency Management/E-911	<u>\$1,304,137</u>
TOTAL	\$12,262,867
Environmental and Community Development	
Solid Waste	\$2,087,496
Planning and Community Development	\$967,658
Geographic Information Systems	\$292,595
Cooperative Extension Service	\$273,897
Soil and Water Conservation Service	<u>\$217,000</u>
TOTAL	\$3,838,646

Human Services

Child Support Enforcement	\$630,501
Veterans Services	\$173,326
Aging/RSVP/Senior Center	\$1,396,993
Social Services	\$11,403,439
Public Health	<u>\$3,778,096</u>
TOTAL	\$17,382,355

Cultural Development

Library	\$551,808
Parks and Recreation/Youth Development	<u>\$604,541</u>
TOTAL	\$1,156,349

Education

Public School Current Expense	\$26,265,140
Public School Capital	\$750,000
Public School Digital Learning	\$750,000
Public Schools Debt Service-Principal	\$3,379,554
Public School Debt Service-Interest	\$1,883,510
Community College Current Expense	\$4,265,064
Community College Capital Reserve Transfer	\$92,254
Community College Debt Service-Principal	\$1,145,446
Community College Debt Service-Interest	<u>\$543,669</u>
TOTAL	\$39,074,637

Grants/Court Facility Costs/Non-Departmental \$1,580,710

Transfers

Airport Enterprise Fund	<u>.00</u>
TOTAL	\$1,580,710

Debt Service – County (excluding Education) \$3,151,927

TOTAL EXPENDITURES \$89,993,188

SECTION 3. AD VALOREM TAX LEVY

A. There is hereby levied for Fiscal Year 2015-2016, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2015, at a rate of forty-six and five tenths (46.5 cents) per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes and other applicable laws.

B. There is hereby levied for Fiscal Year 2015-2016, an unified fire tax rate on all property having a situs in the Moore County Fire Protection Service District at a rate of eight (.08 cents) per \$100 dollars of assessed value of such property in Moore County which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2015-2016, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2015, at a rate of two cents (.02 cents) per one hundred dollars (\$100) of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

SECTION 4. LEVY OF OTHER TAXES

There is hereby levied, all County Rental Vehicle Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

SECTION 5. AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:

A. AUTHORIZED TRANSFER OF APPROPRIATIONS

1. The Budget is adopted at the Fund level and the County Manager is hereby authorized to transfer appropriations between funds under the conditions listed below:
2. The County Manager may transfer appropriations between departments within a Fund without limitation, but shall report them to the Board of Commissioners.
3. The County Manager may transfer amounts up to \$50,000 between funds and these transfers must be reported to the Board of Commissioners in an itemized report. Any amount \$50,000 and above must have the approval of the Board of Commissioners.

B. CONTRACTING LIMITATION

1. Any Appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.
2. The County Manager or his designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to \$50,000 for the following purposes:
 - a. Initiate grant agreements to public and non-profit agencies;
 - b. Leases of routine business equipment;
 - c. Consultant, professional, and/or maintenance service agreements;
 - d. Purchase of apparatus, supplies, construction, repair work, and materials where formal bids are not required by state law or county policies;
 - e. Agreements for the acceptance of State and Federal grant funds.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and provide a copy of any such agreements authorized in this paragraph no later than the next work day. Any amount \$50,000 and above must have the approval of the Board of Commissioners unless the Board of Commissioners authorizes the Health Director to approve the necessary agreements.
3. A Designee of the Chief Finance Officer is hereby designated as a Deputy Finance Officer for purposes of pre-audit functions pursuant to Chapter 159 of the NC General Statues.
4. In accordance with Article V of the North Carolina Constitution, the County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
 - a. The activity to be funded is for a public purpose
 - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund
 - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to governmental agency or private group.

5. The County Manager is authorized to disburse the Moore County Fire Protection Service District tax revenues up to and including the amount approved in this ordinance by the Board of Commissioners. The balance, if any, will be held by the County as a capital reserve for future equipment purchases for the Fire Protection Service Districts.

SECTION 6. ENTERPRISE FUNDS

The following funds are designated as Enterprise Funds and are to be accounted for as such:

Water Pollution Control Plant	\$4,340,898
Public Utilities	\$9,478,646
East Moore Water District	\$1,557,900

SECTION 7. INTERNAL SERVICE FUNDS

The following funds are designated as Internal Service Funds, and will be accounted for as such:

Self-Insurance Risk Management Fund	\$8,541,217
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SECTION 8. SPECIAL REVENUE FUNDS

Annual Special Revenue Funds:

A. EMERGENCY MEDICAL SERVICES / ALS FUND

The Emergency Medical Services Fund budget for FY 2016 is \$6,432,470

B. 911 TELEPHONE SYSTEM FUND

The E911 Telephone System budget for FY 2016 is \$413,395

C. TRANSPORTATION SERVICES FUND

The Transportation services budget for FY 2016 is \$1,062,386

D. SOIL & WATER CONSERVATION DISTRICT

The Soil & Water District budget for FY2016 is: \$21,918

E. Fire Protection Service District-The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2015, for special districts as listed attached hereto and made a part of this ordinance. The tax rate and appropriations shown on the Fire Protection Service District have been determined by the County in conjunction with the various fire department representatives, as necessary for the operation of their fire departments for FY 2016.

Fire Protection Service District Budget	\$3,331,664
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F. CAPITAL RESERVE FUNDS

The County will maintain seven (7) Capital Reserve Funds as multi-year Capital Project Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, future school and college projects as listed below:

1. Capital Reserve for Governmental Projects
2. Capital Reserve for Debt Service
3. Capital Reserve for Enterprise Projects
4. Capital Reserve for Capital Projects for Moore County Schools
5. Capital Reserve for Debt Service for Moore County Schools
6. Capital Reserve for Capital Projects for Sandhills Community College
7. Capital Reserve for Debt Service for Sandhills Community College

G. MULTI-YEAR SPECIAL REVENUE GRANTS FUND

SECTION 9. COMPONENT UNIT FUNDS

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

Convention and Visitors Bureau \$1,494,570

Airport Authority \$3,883,142

SECTION 10. TRUST and AGENCY FUNDS

The County maintains various trust funds. Under NCGS 159-14, these funds do not require annual budgets. Trust and Agency Funds are identified as:

A. Social Services and Sheriff Department Trust Funds-These two departments must maintain certain funds in their respective departments for daily operation. These funds do not require an annual budget. The following funds are authorized:

1. Social Services-Charity Fund-accounts for funds donated to the department for specific needs.
2. Social Services-Client Fund-accounts for funds belonging to individuals who are unable to maintain those funds themselves.
3. Sheriff's Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments.
4. Sheriff's Department Inmate Trust Fund-accounts for commissary and inmate services.
5. Special Tax District Municipal Funds-account for the collection and disbursement for special taxing districts and municipalities.

NCGS require individuals who sign checks in Trust and Agency Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Neil Godfrey - Sheriff
Jerrell Seawell – Chief Deputy
Ricky Whitaker – Major
James Furr - Lieutenant
Lydia Craven – Administrative Asst II
Vonda Purvis - Administrative Asst II

SECTION 11. CAPITAL PROJECTS BUDGETS

The County uses Capital Project Budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

Community Development Block Grant Projects
Airport County Capital Projects

School Lottery and ADM Projects
Local School and College Bond Projects
County Facilities Expansion Capital Project
Emergency Communication Narrow Banding Project
Interceptor Sewer Rehab Project
Edgewood Terrace Water Main Project
Water Pollution Control Plant Expansion and Upgrade
2010 Limited Obligation Bond Public Utilities Project
Midland Road Waterline Upgrade Project
Vass Wastewater System Improvement Project
Lift Station 3-4 Replacement Project
2013 Water Sources Project
Public Works Capital Project

SECTION 12. TEN YEAR CAPITAL PROJECT PLAN

The County Manager has prepared a ten year capital forecast. It is included as a part of the budget document for planning purposes only. The ten year capital plan does not authorize the expenditure of funds.

SECTION 13. MOORE COUNTY PUBLIC SCHOOLS

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

SECTION 14. SANDHILLS COMMUNITY COLLEGE

The County has provided funding to the Community College for Current Expense and Plant Fund expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

SECTION 15. DUAL SIGNATURES ON CHECKS

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager and the Finance Officer or the Deputy Finance Officer, following proof of warrant, are the authorized signatures of Moore County.

SECTION 16. FINANCIAL REPORTING

The Finance Officer will prepare a monthly financial report for the County Manager and the Board of Commissioners and, from time to time, other reports as required by the County Manager and/or the Board of Commissioners.

SECTION 17. RESERVES FOR ENCUMBRANCES

The reserves for encumbrances as of June 30, 2015 and carry over appropriations representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds unless excluded by the County Manager. Expenditures against these encumbrances may be made during fiscal year 2015-2016 as the previous commitments are satisfied.

SECTION 18. FEE SCHEDULE

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and, is hereby approved.

SECTION 19. INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE

Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

SECTION 20. EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2015.

Adopted this 16 day of June, 2015:



Nick Picerno, Chairman

Moore County Board of Commissioners

**Moore County Fire Protection, Ambulance, and Rescue Service District
FY15/16 - First year of Unified Tax Rate @ .08/\$100 Value**

Total 2015-2016 Unincorporated Tax Base \$4,228,000,000

	Revenue @100%	FY15/16 Budget @98.5%
Base divided by \$100 x .08 x .985 = Budgeted	\$3,382,400	\$3,331,664
Manager's Recommendation @ FY15 Levels		\$3,280,781
Difference to Capital Reserve		\$50,883

<u>Fire Department</u>	<u>Manager's Recommendation @ 98.5%</u>
Aberdeen	\$45,763
Carthage	\$235,122
Crains Creek	\$127,967
Crestline	\$74,397
Cypress Pointe	\$657,029
Eagle Springs	\$166,736
Eastwood	\$150,127
High Falls	\$99,447
Pinebluff	\$176,490
Pinehurst	\$141,441
Robbins	\$166,370
Seven Lakes	\$265,012
Southern Pines	\$477,227
West End	\$300,065
Westmoore	\$123,490
Whispering Pines	\$74,098
Transfer to Capital	<u>\$50,883</u>
TOTAL	\$3,331,664

FEE SCHEDULES FY 2015-2016

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

	Page #
County Wide Fees	1
Attorney	2
Tax	3
Elections	4
Register of Deeds	5-6
Sheriff's Office	7
Detention Center	8
Public Safety	9
Solid Waste	10-11
Planning	12-14
GIS	15
Cooperative Extension	16
Soil & Water Conservation	17
Child Support	18
Youth Services	19
Aging	20
Library	21
Recreation	22
Social Services	23
Health	24-26
Animal Operations	27
Water Pollution Control Plant	28
Water and Sewer	29-32
Information Technology	33
Property Management	34
Emergency Medical Services	35
E-911 Telephone Fund	36
Transportation	37

Adopted with Budget Ordinance, Section 18.

Fee Schedule

County-Wide

Mission:

The Mission of Moore County Government is to provide exceptional services that make Moore County a premiere community in which to live, work and raise a family.

Fee Schedule - Item	FY15/16 Fee Amount
Photocopies 8x11, 8x14 or 11x17	.15/page, COLOR .50/page
Existing data cards (PRC/FRD) and Parcel Data Map	\$1.00
Blue Line copies (small/large)	\$3.00/\$5.00
Copy of existing map: 8x11	\$2.00
Plot of deed description	\$5.00
Copy of existing map: 11x17	\$5.00
Copy of an existing map: 30 x 42, 36 x 48, 42 x 48	\$20.00
Requests for customized data reports or maps	\$50.00 per hour minimum of \$50.00
Chamber Map	Same charge as chamber
Shipping and Handling	\$5.00
Blank CD/DVD/DVR	\$1.00
Returned check fees	\$25.00
Conference Calls - per public participant and open meetings law	\$0.06 per minute
GIS Scheduled training fees per class day	\$350/Day
CD audio recording of Board Meetings and 911 Communication Call Recordings	\$3.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page

Fee Schedule

County Attorney

Mission:

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Fee Schedule - Item	FY15/16 Fee Amount
CLE/CPE Annual Local Government Conference	To be determined annually

Fee Schedule	
Tax	
Mission:	
To list, appraise, assess and collect taxes for all real property, personal property, and motor vehicles as required by and in accordance with the General Statutes of North Carolina while providing excellent customer service to all taxpayers.	
Fee Schedule - Item	FY15/16 Fee Amount
Collection Fees Determined by North Carolina General Statues	
All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc. that are governed by NC General Statutes will be assessed according to the applicable Statutes.	Set by N.C.G.S.
Custom Programming for maps and data requests	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50
Media Charges	
Blank CD/DVD/DVR	\$1.00
Labels, \$11 per thousand plus set up time, programing time and processing time	
Existing Data Cards (Property Record/Field Review) Parcel Data Map	\$1.00
Parcel Data Map	\$1.00
Parcel Data Map from GIS/with structure	\$2.00
Ortho GIS maps	\$2.00
County Chamber Maps	Same as Chamber Charge
Plot Deed	\$5.00
Township plot map	\$10.00
Copy of an existing map: 30 x 42, 36 x 48	\$20.00
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10.00 must be paid for all requests requiring programming and processing time	

Fee Schedule

Elections

Mission:

The mission of Elections is to provide fair administration and conduct all elections within the County jurisdiction according to the election laws of the State of North Carolina.

Fee Schedule - Item	FY15/16 Fee Amount
Printed Reports	\$.02 per page - \$2.00 minimum
Data on CD	\$25.00 flat fee - CD provided by BOE
Filing Fees	In accordance with G.S. 163-107
Municipal Elections	Effective 2007, fees are to be actual cost
Copies - Deposit required prior to copies being made with \$1.00 minimum	8 1/2 x 11 \$.15 each 8 1/2 x 14 \$.20 each and 11 x 17 \$.25 each
Conference Calls	As dictated by statute - Open Meetings Law
Labels	\$.02 per page for printing with a \$10.00 minimum - customer

Fee Schedule

Register of Deeds

Mission:

The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.

Fee Schedule - Item	FY15/16 Fee Amount
Certified copies of Births, Deaths and Marriages NCGS 161-10	\$10.00
Marriage License Fee NCGS 161-10	\$60.00
Clerk Certificates	\$5.00
Notary Oaths NCGS 161-10	\$10.00
Amendments and Legitimations NCGS 161-10	\$10.00
Delayed Birth - \$10.00 for ROD NCGS 161-10	\$10.00
Comparison of copies for certification NCGS 161-10	\$5.00
Subsequent Instrument NCGS 161-14.1(b) for one index reference. For one additional reference a fee of \$10.	\$10.00
Recording fee for Deeds of Trust and Mortgages NCGS 161-10 (1a) Effective 10/01/2011	\$56.00 up to 15 pages then \$4.00 for each additional page
Recording fee for instruments in general NCGS 161-10 (1) Effective 10/01/2011	\$26.00 up to 15 pages then \$4.00 for each additional page
Recording Plats NCGS 161-10	\$21.00
Certified copies of documents NCGS 161-10	\$5.00 for 1st page \$2.00 for each additional page
Certified copies of plats NCGS 161-10	\$5.00
Recording Condominium Plans NCGS 161-10	\$21.00 - 1st page \$21.00 each additional page
Recording Right of Way Plans NCGS 161-10	\$21.00-1st page \$5.00 each additional page
Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5	\$38.00-1 or 2 pages \$45.00 - 3-10 pages \$45.00 plus \$2.00 over ten
UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5	\$30.00 per name searched
Excise Stamps NCGS 105-228-30	\$2.00 per \$1,000.00; \$1.00 for each \$500.00 or fraction thereof
CD Copy	\$5.00
Non Standard Document filing fee (in addition to recording fees) NCGS 161-10	\$25.00
Chamber map	\$4.00
Copies of Plats	\$1.00 per page
Postage Fees based on mailings of recorded documents	Rate Varies with Size

Fee Schedule

Register of Deeds

Mission:

The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.

Fee Schedule - Item	FY15/16 Fee Amount
Information copies of documents	\$0.25 per page
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Map Scanner Copy Sizes 18x24, 21x30, & 24x36 Copies.	\$3.00, \$4.00 & \$5.00
Fees are set by Statute are subject to change by the General Assembly.	

Fee Schedule

Sheriff's Office

Mission:

The mission of the Moore County Sheriff's Office is to improve the quality of life for the citizens of Moore County by providing a safe community in which the citizens can live, work and prosper.

Fee Schedule - Item	FY15/16 Fee Amount
In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$30.00	Set by State
Out-of-State Civil Process Service Fee N.C. General Statute 7A-311	\$100.00
Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$90.00	Set by State
Document Notarization N.C. General Statute 10A-10 Currently \$5.00	Set by State
Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$30.00 will be charged for the storage of one weapon. A fee of \$5.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$5.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$30 will be charged for the storage of any ammunition.	\$30.00
The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mileage rate for the round trip distance to the facility. NC General Statute 122C-251(h)	\$30.00
Fingerprints - A fee of \$10.00 will be charged for fingerprints.	\$10.00
Noise Ordinance Permit	\$25.00
Reports for Insurance Companies	\$2.00
Change of Name or Address for a Concealed Carry Permit, NCGS 14-415.19	Set by Statute

Fee Schedule

Detention Center

Mission:

The mission of the Moore County Detention Center is to securely house pre-trial detainees and sentenced offenders in a humane environment which provides safety to the inmates, staff and the public.

Fee Schedule - Item	FY15/16 Fee Amount
Inmates Doctor Visit - non emergency	\$20.00 per visit
Dental Visits	\$20.00 per visit
EHA (Electronic House Arrest) Monitoring Fee \$10.00 per day monitoring fee for non-indigent pre-trial detainees (G.S. 7A-313.1)	\$10.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) Transportation and supervision charges to deliver inmate to assigned facility	\$25.00 per hour and .555 per mile
Housing Fee for Work Release Inmates	\$40.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) daily housing fees for inmate confinement	\$40.00 per day
Inmate damage to issued Detention Center items to include: mattress	\$125.00
Inmate damage to issued Detention Center items to include: shower curtain	\$45.00
Inmate damage to issued Detention Center items to include: blanket	\$10.00
Inmate damage to issued Detention Center items to include: jumpsuit	\$20.00
Inmate damage to issued Detention Center property: food tray	\$20.00
Inmate damage to issued Detention Center items to include: storage bin/tote	\$10.00
Inmate damage to issued Detention Center items to include: sheets/flat sheet	\$5.00
Inmate damage to issued Detention Center items to include: shoes	\$5.00
Inmate damage to issued Detention Center items to include: handbook	\$5.00
Inmate damage to issued Detention Center items to include: towels	\$3.00
Inmate damage to issued Detention Center items to include: washcloth	\$1.00
Inmate damage to issued Detention Center items to include: spork	\$1.00
Inmate damage to issued Detention Center items to include: broom	\$8.00
Inmate damage to issued Detention Center items to include: mop	\$18.00
Inmate damage to issued Detention Center items to include: mop bucket	\$55.00
Inmate damage to issued Detention Center items to include: Sprayer & Bottle	\$1.00
Inmate damage to issued Detention Center items to include: Boxer/Panty/Bra	\$5.00
Inmate damage to issued Detention Center items to include: T-Shirt	\$5.00
Inmate damage to physical structure or fixed items	Cost + 10% + Labor

Fee Schedule (revised 7/1/12)

Department: Public Safety/Fire Marshal

Mission:

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

	FY15/16 Fee Amount
Category H Hazardous Materials Reporting Fee	\$100.00
Administrative Fees	
Certified Report Fee	\$5.00
SOT Truck Response	\$250/hr
SOT Personnel Response	N/A
SOT Equipment or Supplies expended	cost
Operational permits as required by the North Carolina Fire	
Fee Amount	
Explosives (including fireworks)	\$300.00
Fire Permits/Inspections:	
Trip Visits	
Category A Inspection Fee	\$0.00
Category L ABC Permit Licensing Inspection (charged for all	\$100.00
* Governmental, religious, and public school facilities will be exempt from inspection fees	
* Fees will be billed to the business occupant first	
Certificate for change in name or type of occupancy (plus site visit)	\$25.00
Operational permits as required by the North Carolina Fire	
Amusement Buildings	\$50.00
Carnivals and Fairs	\$50.00
Combustible Dust Producing Operations	\$100.00
Covered Mall Buildings	\$100.00
Exhibits and Trade Shows	\$100.00
Flammable and Combustible Liquids	\$100.00
Fumigation and Thermal Insecticide Fogging	\$100.00
Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$100.00
Private Fire Hydrants	\$100.00
Pyrotechnic Special Effects Materials	\$150.00
Spraying or Dipping	\$100.00
Temporary Membrane Structures, Tents, and Canopies (each)	\$50.00
Construction permits as required by the North Carolina Fire	
Prevention Code	
Automatic Fire Extinguishing Systems	\$100.00
Hood Suppression System	\$100.00
Compressed Gases	\$100.00
Fire Alarm and Detection Systems and Related Equipment	\$100.00
Fire Pumps and Related Equipment	\$100.00
Flammable and Combustible Liquids	\$150.00
Hazardous Materials	\$200.00
Industrial Ovens	\$100.00
Private Fire Hydrants	\$100.00
Spraying or Dipping	\$100.00
Standpipe System	\$100.00
Temporary Membrane Structures, Tents, and Canopies	\$50.00

Fee Schedule

Public Works - Solid Waste Division

Mission:

Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services

Fee Schedule - Item	FY15/16 Fee Amount
Tipping Fees - (Construction & Demolition Materials; Land Clearing; Inert Debris) <i>% increase determined by CPI Adjustment.</i> Includes \$2.00 NC Excise Tax.	\$44.80/ton - \$46.00/ton <i>To match Uwharrie Environmental transfer station fee once CPI adjustment is published/released</i>
C&D Minimum Charge	\$5.00 minimum
Weigh Ticket (Truck wt. Only)	\$10.00 / each
In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply:	
Construction Materials	\$8.00 per cubic yard
Demolition Materials	\$8.00 per cubic yard
Land Clearing Materials	\$8.00 per cubic yard
Yard Waste Materials	\$15.00/ton
Flat Rate charge	\$3.00 minimum
Asbestos Disposal: (24 hours notice is required)	
1 - 50 bags	\$180.00
51 - 100 bags	\$360.00
101 & more bags	\$360.00 plus \$3.50/bag over 100
Mobile Home Disposal:	
Single Wide	\$500.00 / each
Double Wide	\$700.00 / each
Container Storage Fee: (Landfill Property)	
0 - 30 Roll-off Containers	\$300.00 / month

Fee Schedule

Public Works - Solid Waste Division

Mission:

Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services

Fee Schedule - Item	FY15/16 Fee Amount
Equipment Rental:	
953-B Caterpillar Loader	\$105.00 per hour
615 Scraper Pan	\$185.00 per hour
Motor Grader	\$90.00 per hour
Backhoe	\$45.00 per hour
Roll-off Truck (w/box)	\$60.00 per hour

Notes:

* Moore County equipment shall only be rented in extreme emergencies and only with the approval of the Public Works Director

* A one-hour minimum shall apply to each use

* Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement

* All equipment must remain on site at the Moore County Landfill

* The Moore County Public Works Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions

* Person renting equipment shall be liable for all damages and repairs to equipment

Fee Schedule

Planning (revised 7/1/13)

Mission: The mission of the Planning and Community Development Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY15/16 Fee Amount
General Use Rezoning and Conditional Use District Rezoning	\$300 plus postage*
Conditional Use Permit Application Fee	\$175 plus postage*
Zoning Variance by BOA Application Fee	\$150 plus postage*
Appeal from Administrative Decision	\$100
Variance from Subdivision Ordinance	\$50
Road Closures	Advertising costs (approximately \$60)
Major Subdivision Preliminary Plat Subdivision	\$150 plus \$2 for each lot over ten, and/or \$2 for each proposed dwelling
Plat Review- Level 1 & 2 Minor	\$25
Sign Permit	\$25
Residential Zoning Permit	\$25
Commercial Zoning Permit	\$50
Zoning Verification Letter	\$20
*Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved.	Current USPS pricing
Wireless Communications Facility Fees:	
Wireless Communications Facilities Biannual Operating Permit Fee	\$300
New Tower Application Review (per application submitted)	\$4,750
Co-location Application Review (per application submitted)	\$1,500
Hourly rate for additional services	\$120/hour

Fee Schedule

Planning (revised 7/1/13)

Mission: The mission of the Planning and Community Development Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY15/16 Fee Amount
Building Permits:	
New Construction (Residential & Commercial)	
Up to \$40,000	\$100.00 minimum
Over \$40,000	\$3.00 per thousand
Additions/Alternations/Renovations	
Up to \$5,000	\$50 minimum
Over \$5,000	\$50 minimum plus \$3.00 per thousand
Building Permits based on \$60 per SF heated and \$15 per SF unheated:	
Modular Residential Includes Plumbing, Electrical, & Mechanical *Additions to modular not included in the base fee	\$500
Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee	\$500
Modular Commercial Plumbing, Electrical & Mechanical Not Included	\$500
Portable Carports, Portable Buildings, Etc.	\$100
Bulkheads, Piers, Docks, Retaining Walls	\$100
Up to \$40,000	
Over \$40,000	\$3.00 per thousand
Demolition Permit Commercial & Residential	\$100
Change of Use Permit	\$50
Insulation Permit	\$50
Mechanical Permits:	
Residential - Per system or per change out *Additional wiring permit may apply for new systems in existing structures)	\$50
Additional Ductwork	\$50
Commercial - Per systems -	\$50
Heat Pumps	\$50
Boilers	\$100
Chillers	\$100
Gas Packs includes Fuel/Gas Piping	\$100
Other (additional ductwork, etc.)	\$50
Refrigeration: (base fee plus \$5 per case)	\$50
Hood Systems	\$100
Fuel/Gas Piping Residential & Commercial	\$50
Plumbing Permits:	
Residential Each Bath or 1/2 Bath	\$50
Each additional fixture not in a bath or 1/2 bath ex. dishwasher, water heater, washer, laundry & kitchen sinks, wet bar, spa	\$5
Commercial Each Restroom	\$50
Each additional fixture in restroom	
Each additional fixture in restroom	\$5
Each additional fixture not in restroom	\$5
Potable Water Connections Residential & Commercial	\$50
Backflow Preventers, Irrigation & Sprinklers	\$50
Plumbing Other (sewer lines, water lines, re-piping, etc.)	\$50

Fee Schedule

Planning (revised 7/1/13)

Mission: The mission of the Planning and Community Development Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY15/16 Fee Amount
Electrical Permits:	
Residential:	
UP to 200 Amps	\$75
Over 200 Amps	\$75 plus \$0.15 per amp over 200
Farm Pole (100 amp max for Pumps, Fences, Gates, Etc.)	\$75.00
Change of Service Residential	\$50.00 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
Change of Service Commercial	\$50.00 plus \$0.15 per amp
Other Electrical: (Temporary Pole, Add'l wiring, Generator, etc.)	\$50
Miscellaneous Permits:	
Manufactured Home Set Up* excludes Mechanical Permits	
Manufactured Home Set Up Permit (Singlewide)	\$100
Manufactured Home Set Up Permit (Doublewide)	\$130
Manufactured Home Set Up Permit (Tripewide)	\$160
DayCare/Group Home/Therapeutic Home	\$100
ABC/ATF Licensing Permit	\$100
Temporary Power Permit	\$100
Pools	\$100 (\$50 Structure/\$50 Electrical)
Signs	\$50
Sign only	\$50
Sign with electric	\$100
Elevators	\$100
Other Services and Fees:	
Copy of Already Created Map from Plotter	\$20
Copy of Moore County Zoning Ordinance	\$15
Copy of Moore County Subdivision Ordinance	\$5
Copy of Plat	\$2 each
Re-inspection Fee	\$50
Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required)	Per Fee Schedule
School Built House Construction	Waive Fees
Permit Renewal	Cost of Original Permit
Failure to Obtain Permit	Double Permit Fee
Plan Review Fee - charged for all plans submitted (minimum \$25/maximum \$250)	\$0.001 per sq. ft.
County Projects In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule

Fee Schedule

GIS

Mission: The mission of Moore County GIS is to establish a foundation of geographic information to support community decision-making.

Fee Schedule - Item	FY15/16 Fee Amount
Copy of Already Created Map up to 8.5 x 11	\$2
Copy of Already Created Map up to 11 x 17	\$5
Copy of Already Created Map up to 42 x 48	\$20
Copy of Already Created Map up to 42 x 48 ortho	\$50
GIS Maps Custom Request	\$25 minimum
	\$25 per half-hour
	One custom request includes one printed map 8.5 x 11, 11 x 17, or up to 42 x 48 no ortho. Larger than 11 x 17 ortho will have the minimum \$50 charge applied.
Road Name Change	\$250
Road Name Removal (new item)	\$75
Shipping and handling	Actual Charges
GIS Training Fees per class day	\$350
Street Atlas	\$20

Fee Schedule

Cooperative Extension

Mission: The North Carolina Cooperative Extension Service is an educational partnership helping people put research-based knowledge to work for economic prosperity, environmental stewardship and an improved quality of life.

Fee Schedule - Item	FY15/16 Fee Amount
Aerator Rental	\$100 First Day, \$75 Second Day, \$50 Third day and each additional day
Cattle Chute	\$35 per day/plus a late fee of \$25 if returned after 8:00 a.m. after due date. If not cleaned an additional fee of \$50 will be assessed

Fee Schedule

Soil & Water Conservation

Mission:

The mission of the Moore County Soil and Water Conservation District is to preserve the natural resources for all land users of Moore County by providing technical, educational and financial assistance.

Fee Schedule - Item	FY15/16 Fee Amount
COUNTY REIMBURSED FEES:	
Topographical copies, historic aerial photo copies	\$1.00
8 x 11 GIS printed map - topos or orthos	\$2.00
11 x 17 GIS printed map - topo or orthos	\$5.00
Scanning maps	\$3.00
DISTRICT REIMBURSED FEES:	
Drill Rentals - acres/ 30 days past due 1.5% per month	\$10.00
Brillion Seeder	\$10
Trees	Varies/packet
Wildflower Seeds/oz	\$5
Original USGS Topographical Maps	\$7.50
Laminating	\$1.50 per flat charge + \$0.10 per document inch
Duck Nesting Boxes	\$45.00
Bluebird Boxes	\$12.00

Fee Schedule

Child Support

Mission:

The mission of the Child Support Enforcement Agency is to professionally and timely establish and enforce child support orders to insure that the children we serve are financially supported.

Fee Schedule - Item	FY15/16 Fee Amount
Application Fee- Amount set by the State Office of Child Support	Set by State
Court costs established by the Administrative Office of the Courts	Set by State
Paternity Testing Fees - Testing cost set through State level contract between State and the approved testing laboratory.	Set by State

Fee Schedule

Youth Services

Mission:

The mission of Moore Youth Services is to hold delinquent youth accountable for their actions and provide resources to help them become responsible and productive citizens.

Fee Schedule - Item	FY15/16 Fee Amount
Use of Ropes Course	\$5/person for school groups \$10/person for County or State personnel \$25/person for corporate groups
Teen Court Summit	\$25 per participant

Fee Schedule

Aging

Mission:

The mission of the Moore County Department of Aging is to provide services that promote the well-being of older adults.

Fee Schedule - Item	FY15/16 Fee Amount
In Home Aide Services	Consumer contribution
Nutrition Services	Consumer contribution
Transportation Services	Consumer contribution
The Point Newsletter	\$5 for year subscription
Day trips and programs	varies (enough to cover costs)
Fitness Room	\$2 per visit, or \$20 for 11 visits, \$40 for 22 visits
Fitness Classes	\$2 per class
Event Table Rental	\$25 per table
Craft Fair Concessions	prices vary \$.50-\$5.00
T-Shirt Sales	prices vary \$10.00-\$12.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Copies	.15/page, .50/color

Fee Schedule

LIBRARY

Mission:

To provide maximum visibility and accessibility to resources for a rural area through cooperative efforts.

Fee Schedule - Item	FY15/16 Fee Amount
Photocopies	\$0.15/page; COLOR \$0.50/page
Overdues	\$0.05/day books; \$2.00/day DVD's; \$5.00/day overhead projector; \$5.00/day DVD player; \$5.00/day slide projector (items N/A); \$2.00/day Nook e-readers
Replacement for lost library cards	\$5.00
Video Rental (two nights) (reimbursed to Sandhills Regional Library System)	\$1.00
Temporary (non-resident) and non-resident library cards	\$20.00
Lost or damaged materials	Replacement cost
Interlibrary loans	Cost of postage for all items. Cost of insurance for returning microfilm to lending library
Faxes (reimbursed to the Sandhills Regional Library System)	\$1.00/copy in US; \$5.00/copy outside US
Special Events and Items	Cost to be set by County Manager

Fee Schedule

Parks & Recreation

Mission:

The mission of the Moore County Parks and Recreation Department is to provide leisure services to the residents of Moore County with first priority to youth and senior citizens.

Fee Schedule - Item	FY15/16 Fee Amount
Youth Athletics	\$20-\$50 plus \$10 -Late Fee after registration deadline
Senior Athletics	\$30-\$35 \$10- Late Fee after registration deadline
Adult Athletics	\$30-\$35 \$10- Late Fee after registration deadline
Old West End Gym	\$30 for first 2 hours \$20 per hour hereafter
Hillcrest Park Baseball/Softball Fields	\$125 per day per field \$20 additional per hour for lights-per field \$25 per drag of additional field
Pavillion at Hillcrest Park	\$10 Per hour
Parks and Recreation Tournament Admission	\$1.00 Age 13 and up 12 & under Free
Davis Ball Field	\$100 Per Day
Sponsorship-Youth Basketball	\$125 Per Team
Equipment Rental - scoreboards/controls	\$25 per day
Sign Advertising	\$375/sign - Outfield (new) \$175/sign - Outfield (renewal) \$500/sign - Dugout (new) \$250/sign Dugout (renewal) \$500/sign - Backstop (new)
PayPal Service Fee for Registration	\$2.00
Bricks (names printed)	\$100 per brick
Concessions:	
Items vary	\$0.25-\$5.00

Fee Schedule

Social Services

Mission:

The mission of the Moore County Department of Social Services is to promote quality of life, dignity and respect for all citizens of Moore County through excellence in social and economic service provision, community education, and resource development.

Fee Schedule - Item	FY15/16 Fee Amount
ADOPTION FEE SCHEDULE:	
Pre-Placement Assessment Fee for one child	\$1,600
Pre-Placement Assessment Fee for each additional child	\$75
Pre-Placement Assessment Update Fee	\$350
Fee for preparation of the Report to the Court on relative adoptions for a non DSS child	\$260
Fee for preparation of the Report to the Court (relative adoptions - each additional child)	\$75
Post Adoption Services Fee (Per Hour Fee)	\$75
CONFIDENTIAL INTERMEDIARY FEE SCHEDULE:	
Confidential Intermediary Agreement Initial Search Fee	\$250
Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee)	\$75.00
HOME STUDY FEE:	\$250
REDUCED FEES: Applies to Adoption, Confidential Intermediary, & Home Study Fees	
Families who have a verified gross family income of \$25,000 - \$35,000	75% of Total Costs
Families who have a verified gross family income of \$20,000 - \$24,999	50% of Total Costs
Families who have a verified gross family income of \$15,000 - \$19,999	25% of Total Costs
Families with the Head of Household that is TANF eligible or a SSI recipient	Free of Charge
NORTH CAROLINA HEALTH CHOICE FEES:	\$50.00 Per Child - Not to Exceed \$100.00 Per Family

Fee Schedule

Health (Clinical Services) -revised 8/3/2009

Mission:

To Protect and Promote Health Through Prevention and Control of Disease and Injury.

Fee Schedule - Item	FY15/16 Fee Amount
On August 12, 2000 the Board of Commissioners adopted a Resolution allowing the Moore County Health Department to adjust fee schedules based on cost effectiveness, service accessibility, and/or to compensate for changes in Federal, State and private insurance reimbursement. The detailed fee schedule will be posted on the Health Department website and available at the Health Department upon request.	See Schedule A on next page

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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11981FP	Insert Drug Implant Device	\$ 180.00
11982FP	Remove Drug Implant Device	\$ 205.00
11983FP	Remove/Insert Drug Implant Device	\$ 250.00
17110	Destroy Benign Lesion 1-14	\$ 235.00
36415	Routine Venipuncture	\$ 15.00
36416	Capillary Blood Draw	\$ 12.00
56501	Destroy Vulva Lesions Simple	\$ 150.00
58100	Biopsy Uterus Lining	\$ 255.00
58300FP	Insert Intrauterine Device	\$ 170.00
58301FP	Remove Intrauterine Device	\$ 217.00
59025	Fetal Non-Stress Test	\$ 120.00
59425	Ante partum Care Only (4 to 6 Visits)	\$ 400.00
59426	Ante partum Care Only (7+ Visits)	\$ 700.00
59430	Care After Delivery	\$ 150.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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76801	OB US < 14 Weeks Single Fetus	\$ 300.00
76802	OB US < 14 Weeks Additional Fetus	\$ 160.00
76805	OB US >= 14 Weeks Single Fetus	\$ 350.00
76815	OB US Limited Fetus(s)	\$ 250.00
76816	OB US Follow-up ER Fetus	\$ 275.00
76817	Transvaginal US Obstetric	\$ 250.00
76818	Fetal Biophysical Profile W/ NST	\$ 300.00
76819	Fetal Biophysical Profile W/O NST	\$ 225.00
76830	Transvaginal US NON-OB	\$ 275.00
76856	US Exam Pelvic Complete	\$ 270.00
76857	US Exam Pelvic Limited	\$ 226.00
80048	Basic Metabolic Panel	-----
80053	Comprehensive Metabolic Panel	-----
80061	LIPID PANEL	\$ 0.00
80074	Acute Hepatitis Panel	\$ 0.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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80076	Hepatic Function Panel	\$ 15.00
80100	Drug Screen Qualitate/multi	\$ 90.00
81001	Urinalysis Auto W/SCOPE	\$ 11.00
81003QW	Urinalysis Auto W/O SCOPE	\$ 8.00
81025	Urine Pregnancy Test	\$ 23.00
82105	Alfa-Fetoprotein Serum	\$ 0.00
82150	Assay Amylase	\$ 37.00
82465	Serum Cholesterol	-----
82565	Serum Creatinine	-----
82575	Creatinine Clearance	-----
82677	Assay Estriol	\$ 0.00
82679	Serum Estrogen	-----
82728	Ferritin Serum	-----
82947QW	Assay Glucose Blood Quant	\$ 13.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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82950QW	Glucose Test (Do Not Use)	\$ 16.00
82951QW	Glucose Tolerance Test (GTT)	\$ 45.00
83001QW	Serum FSH	-----
83020	Hemoglobin Electrophoresis	\$ 0.00
83036QW	Glycosylated Hemoglobin Test (HgBA1C)	\$ 64.00
83540	Assay Iron (Check Code & Svc)	\$ 25.00
83550	Iron Binding Test	\$ 25.00
83655QW	Assay Lead	\$ 0.00
83704	Lipoprotein Analysis ,by NMR	-----
83721	LDL Cholesterol (Direct)	-----
84146	Serum Prolactin	-----
84156	Protein Total, QN, 20-Hr Urine	-----
84436	Assay Total Thyroxine	\$ 8.67
84443	Assay Thyroid Stim Hormone	\$ 8.67
84479	Assay Thyroid (T3 or T4)	\$ 8.67

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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84520	BUN	\$ 12.00
84550	Serum Uric Acid	-----
84702	Chorionic Gonadotropin Test	\$ 95.00
85018QW	Hemoglobin	\$ 12.00
85025	Complete CBC w/Auto Diff WBC	\$ 9.00
85045	Automated Reticulocyte Count	\$ 30.00
86038	Antinuclear Antibodies (ANA)	\$ 0.00
86336	Inhibin A	\$ 0.00
86382	Rabies Titer	-----
86580	TB Intra-dermal Test	\$ 16.00
86592	Blood Serology Qualitative (RPR)	\$ 0.00
86595	Herpes Simplex Type 1	\$ 185.00
86696	Herpes Simplex Type 2	\$ 0.00
86703	HIV-1 / HIV-2 Single Assay	\$ 0.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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86706	H B Surface Antibody (use State Lab and LabCorp)	\$ 0.00
86762	Rubella Antibody (use State Lab and LabCorp)	\$ 0.00
86787	Varicella – Zoster Antibody	\$ 13.00
86803	Hepatitis C AB Test	\$ 0.00
86850	RBC Antibody Screen	\$ 0.00
86870	Antibody ID, RBC Antibodies	-----
86900	Blood Typing ABO	\$ 0.00
86901	Blood Typing RH (D)	\$ 0.00
87045	Feces Culture Bacteria (State Lab)	\$ 0.00
87070	ID of Micro-organism , Arobic w/ susceptibility	-----
87075	Anarobic w/susceptibility (Ordered w/87070)	-----
87081	Culture Screen Only (GC)	\$ 23.00
87086	Urine Culture / Colony Count	\$ 39.00
87116	Mycobacteria Culture (State Lab)	\$ 0.00
87205	Smear Gram Stain – (STAT)	\$ 0.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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87210	Smear Wet Mount, Saline / Ink	\$ 10.00
87252	Virus Inoculation Tissue – Herpes Culture State Lab	\$ 0.00
87340	Hepatitis B Surface AG EIA	\$ 0.00
87389	HIV-1 Antigen, w/HIV-1 & HIV-2 antibodies	-----
87491	Chlamydia TRACH DNA AM PROBE	\$ 15.00
87528	HSV DNA DIR ROBE	\$ 0.00
87591	N. Gonorrhoeae DNA AMP ROB	\$ 45.00
87621	HPV (Link to #88142 for Flex at \$55.00)	-----
87624	Pap with HPV, High Risk Screen (Report Only)	\$ 35.00
88142	Cytopath C/V Thin Layer	\$ 30.00
90471	Immunization Admin	\$ 35.00
90471EP	Immunization Admin. (children ONLY)	\$ 35.00
90472	Immunization Admin Each ADD	\$ 25.00
90472EP	Immunization Admin Each ADD	\$ 25.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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90632	Hep A Vaccine Adult IM (At Cost)	\$ 78.00
90633	Hep A Vaccine ED/ ADOL 2 Dose (At Cost)	\$ 40.00
90636	Hep A/H B Vaccine Adult IM – Twinrix	\$ 115.00
90648	HIB Vaccine PRP-T IM	\$ 20.00
90649	H Papilloma Vaccine 3 Dose IM - HPV	\$ 195.00
90655	Flu Vaccine No Reservation 6-35M	\$ 20.00
90656	Flu Vaccine No Reservation 3 & > (At Cost)	\$ 20.00
90658	Flu Vaccine 3 years & > IM (At Cost)	\$ 20.00
90670	Pneumoc Conjugate, Prevnar 13	\$ 175.00
90675	Rabies Vaccine IM (At Cost)	\$ 270.00
90680	RotoVirus Vaccine 3 Dose Oral	\$ 90.00
90691	Typhoid Vaccine, Vi	\$ 75.00
90700	Dtap Vaccine < 7 Years IM (At Cost)	\$ 20.00
90702	DT Vaccine, Im (Report Only)	\$ 0.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
90707	MMR Vaccine SC (At Cost)	\$ 75.00
90713	Poliovirus IV SC/IM (At Cost)	\$ 30.00
90714	TD Vaccine No Reservation > / = 7 IM	\$ 25.00
90715	TDAP Vaccine > 7 IM (7 older free)	\$ 35.00
90716	Chicken Pox Vaccine SC	\$ 100.00
90717	Yellow Fever Vaccine SC (At Cost)	\$ 105.00
90733	Meningococcal Vaccine SC (At Cost) (Menamune)	\$ 120.00
90734	Meningococcal Vaccine IM (Menactra)	\$ 110.00
90744	Hep B Vaccine PED/Adol 3 Dose IM	\$ 27.00
90746	Hep B Vaccine Adult IM	\$ 75.00
96372	Ther/Prohy/Diag Inj SC/IM	\$ 35.00
97802	Nutrition – Assessment Face-to- Face Initial – 15Minutes	-----
97803	Nutrition – Re-assessment Face-to- Face – 15 Minutes	-----
97804	Nutrition – Group (2+ persons) 30 Minutes	-----
99000	Specimen Handling	\$ 14.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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99070	Special Supplies	\$ 11.00
99201	Office/Outpatient Visit New	\$ 92.00
99201FP	Office/Outpatient Visit New (HIS)	\$ 92.00
99202	Office/Outpatient Visit New	\$ 160.00
99202FP	Office/Outpatient Visit New	\$ 160.00
99203	Office Visit/Outpatient Visit New	\$ 231.00
99203FP	Office Visit/Outpatient Visit New	\$ 231.00
99204	Office Visit/Outpatient Visit New	\$ 359.00
99204FP	Office Visit/Outpatient Visit New	\$ 359.00
99205	Office Visit/Outpatient New Patient	\$ 364.00
99205FP	Office Visit/Outpatient New Patient	\$ 364.00
99211	Office/Outpatient Visit Established	\$ 55.00
99211FP	Office/Outpatient Visit Established	\$ 55.00
99212	Office/Outpatient Visit Established (New FOREIGN TRAVEL Code/Dr. Visit)	\$ 92.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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99212FP	Office/Outpatient Visit Established	\$ 92.00
99213	Office/Outpatient Visit Established	\$ 156.00
99213FP	Office/Outpatient Visit Established	\$ 156.00
99214	Office/Outpatient Visit Established	\$ 234.00
99214FP	Office/Outpatient Visit Established	\$ 234.00
99215	Office/Outpatient Visit Established	\$ 315.00
99215FP	Office/Outpatient Visit Established	\$ 315.00
99383	Previous Visit New Age 5-11 Years	\$ 220.00
99383FP	Previous Visit New Age 5-11 Years	\$ 220.00
99384	Rev Visit New Age 12 – 17	\$ 220.00
99384FP	Rev Visit New Age 12 – 17	\$ 220.00
99385	Rev Visit New Age 18 – 39	\$ 220.00
99385FP	Rev Visit New Age 18 – 39	\$ 255.00
99386	Rev Visit New Age 40 – 64	\$ 260.00
99386FP	Prev Visit New Age 40 – 64	\$ 298.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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99393	Preventive Visit Established Pt Age 5-11	\$ 198.00
99393FP	Preventive Visit Established Pt Age 5-11	\$ 198.00
99394	Prev Visit Established Age 12 – 17	\$ 195.00
99394FP	Prev Visit Established Age 12 – 17	\$ 195.00
99395	Prev Visit Established Age 18 – 39	\$ 195.00
99395FP	Prev Visit Established Age 18 – 39	\$ 195.00
99396	Prev Visit Established Age 30 – 64	\$ 200.00
99396FP	Prev Visit Established Age 30 – 64	\$ 200.00
99406	Behavior Change Smoking 3 – 10 Min	\$ 15.00
99407	Behavior Change Smoking > 10 Min	\$ 25.00
99501	Home Visit PostNatal	\$ 291.00
99502	Home Visit NB Care	\$ 291.00
G0433	TB Screen	-----
J0540	En G Benz and Rocaine to 1.2 Mil U	\$ 0.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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J1050FP	Medroxyprogesterone Injection 150 MG	\$ 0.33
J1725	Makena (reporting purposes)	\$ 0.00
J2790	RHO D Immune Globulin Inj	\$ 110.00
J3490	Drugs Unclassified Injection	\$ 20.00
J7300FP	Intra-uterine Copper Contraceptive	\$ 250.00
J7302FP	Levonorgestrel IU Contraceptive	\$ 310.00
J7303FP	Contra SU Hormone Cont/ Vaginal Ring	\$ 15.00
J7304FP	Contra Su Hormone Cont ATCH – Ea	\$ 15.63
J7307FP	Etonogestrel Implant System	\$ 325.00
G0433	Completion of Record of TB Screen	\$ 16.00
86580	PPD With State Supplied Vaccine	\$ 0.00
3510F	POS Result Low Risk (Report Only)	\$ 0.00
3510F	PPD Negative Result Low Risk (RT Only)	\$ 0.00
99455	Limited Health Physical - Employment	\$ 60.00
99429	Limited Health Physical – Foster Care	\$ 50.00

Moore County Health Department – FY2016 Fee Schedule – Attachment A

Code	Procedure Description	FY2016 Fees Approved 04-13-2015
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S0622	Limited Health Physical - College	\$ 90.00
S0612	Breast Assessment Only Non- BCCCP Elig	\$ 60.00
Q0091	Pap Only Non- BCCCP Eligibles	\$ 60.00
G0101	Pelvic Only Non- BCCCP Eligibles	\$ 60.00
3510F	PPD Positive Result – High Risk	\$ 0.00
3510F	PPD Negative Result – High Risk	\$ 0.00
Q2037	Fluvirin Vaccine 3 Years & > , 1M	\$ 13.25
Q2038	Fluzone Vaccine 3 Years & > , 1M	\$ 13.00
S0280	Pregnancy Medical Home Risk Screening	\$ 50.00
S0281	Pregnancy Medical Home Post Partum Visit	\$ 150.00
S4993FP	Contraceptive Pills for Birth Control	\$ 6.00
T1002	RN Services Up to 15 Minutes	\$ 50.00

Fee Schedule

Environmental Health

Mission:

To Protect and Promote Health Through Prevention and Control of Disease and Injury.

Fee Schedule - Item	FY15/16 Fee Amount
Additional Site Evaluation per acre/lot	\$100.00
Type I System Permit	\$450.00
Type I Other System Permit (Commercial, etc.)	\$650.00
Type II System Permit	\$450.00
Type II Other System Permit (Commercial, etc.)	\$650.00
Type III System Permit	\$650.00
Type III Other System Permit (Commercial, etc.)	\$885.00
Type III Review	\$50.00
Type IV System Permit	\$1,012.00
Type IV Other System Permit (Commercial, etc.)	\$1,391.00
Type IV-Review	\$100.00
Type V System Permit	\$1,012.00
Type V Other System Permit (Commercial, etc.)	\$1,391.00
Type V Review	\$100.00
Type VI System Permit	\$1,012.00
Type VI Other System (Commercial, etc.)	\$1,391.00
Type VI Other System Review	\$100.00
For Type III, IV, V and VI systems an additional surcharge of \$.50/gallon above 480 gallons daily design flow	
Repair permits for malfunctioning on-site wastewater systems	\$0.00
Consultative Visit-Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$100.00
Inspection of sewage treatment and disposal systems for relocation or modification of a mobile home or conventional home	\$100.00

Fee Schedule

Environmental Health

Mission:

To Protect and Promote Health Through Prevention and Control of Disease and Injury.

Fee Schedule - Item	FY15/16 Fee Amount
Recertification of existing sewage disposal system (Home being sold or refinanced, visit to property, visual inspection, letter of certification)	\$250.00
Re-Issue Permit (name change only)	\$0.00
Re-Issue Permit (name change/redraw)	\$50.00
Re-Issue Permit (name change/site visit)	\$150.00
Grease trap or Interceptor inspection	\$25.00
Water Well Permit/panel kit-Includes site visit, site layout, permit, final inspection, bacteriological, inorganic chemical, nitrates, nitrites sample	\$250.00
Existing water supply inspection and/or consultative visit.	\$25.00
Sampling-Must be in conjunction with well inspection fees to be paid prior to visit:	
A. Bacteriological Analysis	\$25.00
B. Inorganic Chemical Analysis-Includes: ph, Alkalinity, Hardness, Arsenic, Lead, Iron, Manganese, Copper, Zinc, Calcium, Magnesium, Chloride, and Fluoride	\$45.00
C. Pesticide	\$40.00
D. Nitrate/Nitrite	\$25.00
E. Petroleum/voc	\$40.00
Other wells not requiring testing by the Health Department i.e. test and monitoring	\$100.00
F. Other-Lab test	cost of sample kit
Annual Permit Fee-Per public pool, public spa and public hot tub	\$200.00
Plan Review-Per public pool, public spa and public hot tub	\$200.00
Consultative Visit-Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$100.00
Inspection of facilities not mandated by the Department of Environment, Health, and Natural Resources	\$100.00
Tattoo Artist-Annual permit and/or new artist permit fee	\$150.00
Restaurant plan review	\$200.00
Temporary Food Establishments	\$75.00
Photocopies	\$0.10

Fee Schedule

Animal Operations

Mission:

Moore County Animal Operations provides temporary shelter for the County's unwanted and stray companion animals, promotes pet placement programs and public education, and enforces State and County animal laws.

Fee Schedule - Item	FY15/16 Fee Amount
Adoption - Dogs	\$85.00
Adoption - Cats	\$65.00
Adoption - Dogs (sterilized)	\$40.00
Adoption - Cats (sterilized)	\$40.00
Multi-Adoption Rates Dogs (more than 1)	\$85 First Dog, \$60 two or more
Multi-Adoption Rates Cats (more than 1)	\$65 First Cat, \$50 two or more
Military, Law Enforcement, Senior Citizens, State or Local Government Employees Discount (must show ID)	\$60/Dog, \$50/Cat
Rabies Vaccine	\$5.00/animal being vaccinated
Rabies Vaccine - On Site One Time Convenience Fee to be paid per visit not per animal being vaccinated	\$15.00
Return to Owner	\$7.00/per day or half day
Return to Owner: If Bordetella (Dogs), DA2 (Dogs) or RCPC (Cats) prior to owner reclaiming	additional \$2.00 per shot
Return to Owner: If FELV(Cats) or HWT(Dogs)	additional \$10.00 per test
Quarantine Fee	\$10.00/per day, if Owner is known payment must be made up front
Microchip	\$15.00
Cat Trap Deposit Fee - refundable	\$50.00
Dog Trap Deposit Fee - refundable	\$100.00
Citations- for any offense in violation of the 2008 Animal Control Ordinance:	
First Offense	\$50.00
Second Offense	\$75.00
Third Offense and thereafter	\$100.00
Redemption by Owner of animal found running at large and impounded:	
First Offense	Rabies vaccination (if necessary) \$5.00 and Microchip \$15.00
Second Offense	Spay or neuter at owner's expense
Third Offense and thereafter	\$100.00
Special Events	Rate to be determined by County Manager
Supplies for sale at AC Office for Dogs & Cats	Varies per item

Fee Schedule

Public Works (Water Pollution Control Plant)

Mission: The mission of the Water Pollution Control Plant division of Public Works is to protect the environment and Moore County citizens

Fee Schedule - Item	FY15/16 Fee Amount
Flow Rates for Municipalities	\$2.89/1000 gallons
Flow Rates for Camp Mackall	\$5.68 per 1000 gal plus a monthly fee of \$2,632.20
Septic Tank Haulers (Domestic)	\$42.50 per 1000 gal \$.0425/gal over 1000
Septic Tank Haulers (Camp Mackall)	\$85.00 per 1000 gal \$.0850/gal over 1000
Septic Tank Haulers (Industrial)	\$112.50 per 1000 gallons
Utility Right of Way Cleaning	\$60 per man hour
Clean Up Fee, Septic Hauler	\$50 per occurrence
Fats, Oil and Grease	
Annual inspection fee	\$50.00
Reporting or paperwork violation/failure to report or to correct incomplete or improper paperwork	\$25.00 per each 30-day period after the end of the month in which maintenance was to occur
Reporting or paperwork violation/failure to report within 210 days after the end of the month in which maintenance was to occur	\$1,000.00 per occurrence, which is in addition to the above item. 1) Failure to report or to correct incomplete or improper paperwork
Lab Sample Analyses	
Aluminum	\$25.00
Ammonia	\$22.00
Antimony	\$21.00
Arsenic	\$21.00
Barium	\$21.00
BOD	\$25.00
Cadmium	\$25.00
Chloride	\$24.00
Chromium	\$25.00
Cobalt	\$21.00
COD	\$30.00
Copper	\$25.00
Cyanide	\$46.00
Fecal Coliform	\$25.00
Iron	\$25.00
Lead	\$25.00
MBAs	\$45.00
Missed Sampling Event	\$30.00
Mercury (245.1)	\$30.00
Mercury 1631	\$325.00
Molybdenum	\$25.00
Nickel	\$25.00
Nitrate/Nitrite	\$30.00
Nitrogen	\$55.00
Oil & Grease	\$50.00
pH	\$8.00
Phosphorous	\$25.00
Selenium	\$21.00
Silver	\$25.00
Tin	\$21.00
TKN	\$25.00
TSS	\$15.00
Zinc	\$25.00
OCPSF	\$300.00

Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY15/16 Fee Amount
Monthly Base Rates for Water	
3/4 inch meter	\$8.00
1 inch meter	\$10.00
1.5 inch meter	\$11.00
2 inch meter	\$17.50
3 inch meter	\$65.00
4 inch meter	\$82.50
6 inch meter	\$123.50
Monthly Base Rate for East Moore Water District	
3/4 inch meter	\$24.60
1 inch meter	\$27.30
2 inch meter	\$40.15
Sewer Rate EMWD 3/4 inch	\$24.60
Sewer Rate EMWD 1 inch	\$27.30
Sewer Rate EMWD 2 inch	\$40.15
Water Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$3.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$4.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$5.00
Charge per 1000 gallons (12001 + gallons)	\$7.00
Water Residential Commodity Charges (MCPU-High Falls, Robbins)	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.00
Charge per 1000 gallons (12001 + gallons)	\$7.00
Sewer Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.25
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.20
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.80
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.20
Charge per 1000 gallons (12001 + gallons)	\$8.20
Monthly Base Rates for Sewer	
3/4 inch meter	\$8.00
1 inch meter	\$10.00
1.5 inch meter	\$11.00
2 inch meter	\$17.50
3 inch meter	\$65.00
4 inch meter	\$82.50
6 inch meter	\$123.50
Monthly Base Rates for Irrigation	
3/4 inch meter	\$8.00
1 inch meter	\$10.00
1.5 inch meter	\$11.00
2 inch meter	\$17.50
3 inch meter	\$65.00
4 inch meter	\$82.50
6 inch meter	\$123.50

Fee Schedule

Public Works - Public Utilities Division

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Fee Schedule - Item	FY15/16 Fee Amount
Irrigation Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.60
Charge per 1000 gallons (4001 - 8000 gallons)	\$7.00
Water Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.80
Charge per 1000 gallons (8001 + gallons)	\$5.80
Water Commercial Commodity Charges (MCPU-High Falls, Robbins)	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.80
Charge per 1000 gallons (8001 + gallons)	\$6.80
Sewer Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.30
Charge per 1000 gallons (4001 - 8000 gallons)	\$6.30
Charge per 1000 gallons (8001 + gallons)	\$7.00
Tap Fees	
Water - 3/4 inch meter	\$1,950
Developer Water Tap Fee - 3/4 inch meter	\$1,450
Water - 1 inch meter	\$2,075
Developer Water Tap Fee - 1 inch meter	\$1,575
Dual Service Domestic (Residential) & Irrigation	
Combination 3/4 inch water meter \$1950 + Irrigation Meter \$650 (must be installed at same time for reduced rate)	\$2,600
Developer Combination 3/4 inch water meter + Irrigation Meter	\$2,100
All meters 2" and larger will be installed at cost of materials and labor	
(the following are typical costs):	
Water Fee - 2 inch meter	\$4,060
Water Fee - 3 inch meter	\$4,515
Water Fee - 4 inch meter	\$7,335
Water Fee - 6 inch meter	\$8,915
Water Fee - 8 inch meter	\$12,300
Irrigation Fee - 3/4 inch meter	\$1,950
Irrigation Fee - 1 inch meter	\$2,075

Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY15/16 Fee Amount
All meters 2" and larger will be installed at cost of materials and labor (the following are typical costs):	
Irrigation Fee - 2 inch meter	\$4,060
Irrigation Fee - 3 inch meter	\$4,515
Irrigation Fee - 4 inch meter	\$7,335
Irrigation Fee - 6 inch meter	\$8,915
Irrigation Fee - 8 inch meter	\$12,300
Sewer Fee - 3/4 inch meter	\$2,300
Developer Sewer Fee - 3/4 inch meter	\$1,800
Sewer Fee - 1 inch meter	\$2,300
Developer Sewer Fee - 1 inch meter	\$1,800
Sewer Fee - 2 inch meter	\$4,800
Sewer Fee - 3 inch meter	\$5,300
Sewer Fee - 4 inch meter	\$8,600
Sewer Fee - 6 inch meter	\$10,500
Sewer Fee - 8 inch meter	\$14,500
Fire Main Tap - all sizes	Cost
Bulk Water Charge	
Monthly Base Charge	\$138.20
Charge per 1000 gallons	\$5.70
Service Charge (to establish account - new and transfers)	\$25.00
Meter Verification Request	\$35.00
Returned Check Fee	\$25.00
Late Fee (applied to any balance \$5.00 or greater)	\$5.00
Water Adjustment Charge (Per 1,000 gallons)	\$3.05
Sewer Adjustment Charge (Per 1,000 gallons)	\$4.25
Fire Protection Fees (private - based on size of connection)	
4 inch	\$9.00 per quarter
6 inch	\$13.65 per quarter
8 inch	\$19.25 per quarter
Water Theft Charges	
Based upon illegal usage to include the following base charges:	
3/4 inch meter	\$30.00
1 inch meter	\$50.00
1.5 inch meter	\$70.00
2 inch meter	\$90.00
3 inch meter	\$110.00
4 inch meter	\$130.00
6 inch meter	\$200.00

Fee Schedule

Public Works - Public Utilities Division

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY15/16 Fee Amount
Reconnection fee (during normal hours) after hrs was \$60, now none	\$40.00
Voluntary Disconnection/Reconnection	\$25.00
Deposit Fee with Gov issued ID	\$100.00
Deposit Fee without Gov issued ID	\$150.00
Meter Tampering/Water Theft	\$100.00
Property/Equipment Damage	at cost
Relocation of appurtenances	at cost
Installation of new appurtenances	Cost of material
Street Cut Repair Fee	\$350.00
Vac Truck - Hourly Rate	\$300.00
Backhoe - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$100.00
Line Stop Equipment - Hourly Rate	\$100.00
Rodder/Jetter - Hourly Rate	\$50.00
Tapping Machine - Hourly Rate	\$100.00
Valve Exercise Machine - Hourly Rate	\$50.00
Pneumatic Boring Tool - Hourly Rate	\$50.00
Trailer Mounted Air Compressor - Hourly Rate	\$50.00
Crane Truck - Hourly Rate	\$125.00
Dump Truck - Hourly Rate	\$75.00
Hydrant Flow Test	\$150.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$30.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$45.00
Cross Connection Control Fees	
Immediate hazard	\$1000/day, not to exceed \$10,000
Moderate/high hazard	\$500/day, not to exceed \$5,000
Failure to submit testing records/submitting false testing records	Up to \$500
Failure to maintain or test backflow assemblies	\$200
Engineering Fees	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$135.00
Preliminary Plan Review	\$190.00
Construction Phase Review (per Residential Equivalent Unit)	\$35.00

Fee Schedule

Information Technology

Mission: The mission of the Information Technology department is to support Moore County Government's investment in technology as a means to enhance delivery of services to citizens and to provide convenient, reliable and efficient access to electronic government services.

Fee Schedule - Item	FY15/16 Fee Amount
Custom Programming for printing and data request	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analysis, programming and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50
Custom Printing/Copying (up to 11" x 17" paper size) Paper Provided <ul style="list-style-type: none"> • Black & White • Color 	\$.0279 per page \$.095 per page
Custom Printing/Copying (up to 11" x 17" paper size) Paper Not Provided <ul style="list-style-type: none"> • Black & White • Color 	\$.03 per page \$.10 per page
Media Charges	
Blank CD/DVD/DVR	\$1.00
Labels. \$11 per thousand plus set up time, programming time, and processing time.	
Electronic Records Requests <ul style="list-style-type: none"> • Per record (plus applicable custom programming charges) 	\$0.01
Shipping and handling	Actual Charges
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10 must be paid for all requests requiring programming and processing time	*****

Fee Schedule

Property Management

Mission:

A prompt and efficient system of maintenance and cleanliness for County facilities and vehicles.

Fee Schedule - Item	FY15/16 Fee Amount
Historic Courthouse	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Davis Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Picnic Shelter	\$200 deposit; \$20 for 2 hours; \$10 each additional hour
West End Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Agriculture Center	\$200 deposit; \$80/2 rooms/3hours; \$40 each additional room; \$40 for kitchen \$20 each additional hour
All other County meeting rooms and grounds	\$200 deposit; \$50 for 2 hours; \$20 each additional hour

Fee Schedule

Emergency Medical Services

Mission:

The mission of the Emergency Medical Services division of Public Safety is to provide quality pre-hospital medical care and ambulance transport service in Moore County.

Fee Schedule - Item	FY15/16 Fee Amount
Basic Life Support (Non-emergent)	\$425.00
basic Life Support (Emergent)	\$425.00
Advanced Life Support (Non-emergent)	\$425.00
Advanced Life Support (Emergent)	\$425.00
Advanced Life Support - Level 2	\$550.00
Loaded Mileage	Medicare/Medicaid Allowable
Treatment with no Transport	\$100.00
Road Signs - Single Blade Roadsign installation & supplies	\$200.00
Road Signs - Multiple Blade Roadsign installation & supplies	\$250.00

Fee Schedule

E-911 Telephone Fund

Mission:

The service supplier is responsible for collection and remitting the 911 charges as provided by the Public Safety Telephone Act. A 911 Fund Board manages the oversight on how these funds can be utilized to enhance the level of service provided by 911 centers.

Fee Schedule - Item**FY15/16 Fee Amount**

Fee Consistent with the rate as set by the State of North Carolina that the County receives through PSAP Revenues that consists of the telephone line cost

As set by State Ordinance

Fee Schedule

Transportation Services

Mission:

The mission of the Transportation Department is to provide safe and efficient transportation services for citizens and clients of County agencies.

Fee Schedule Item	FY15/16 Fee Amount		
	Per Mile Rate	No Show Fee (equal to Per Mile Rate)	
Department of Aging	\$1.63	Yes	
Department of Social Services	\$1.89	No	
Elderly & Disabled Transportation Assistance Program (EDTAP) (In City Limits)	\$4.00 each way	Yes*	
Elderly & Disabled Transportation Assistance Program (EDTAP) (Outside City Limits)	\$4.00 each way	Yes*	
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Border)	\$7.00 each way	Yes*	
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Wake, CH, Durham)	\$10.00 each way	Yes*	
Moore County Schools	\$1.63	Yes	
Penick Village	\$1.63	Yes	
Monarch Services (previously Pinetree Community Services)	\$1.63	Yes	
Rural General Public (RGP) (In City Limits)	\$4.00 each way	Yes*	
Rural General Public (RGP) (Outside City Limits)	\$4.00 each way	Yes*	
Rural General Public (RGP) (Out of County (Border))	\$7.00 each way	Yes*	
Rural General Public (RGP) (Out of County (Wake, CH, Durham))	\$10.00 each way	Yes*	
Sandhills Children's Center	\$1.63	Yes	
Sandhills/Moore Coalition for Human Care	\$1.63	Yes	
Daymark Recovery (previously Sandhills Mental Health)	\$1.63	Yes	
Vocational Rehabilitation Services	\$1.63	Yes	
*EDTAP & RGP no show fees will be charged the same as a rider fee.			
Non-Client Transport Fee (back to place of residence)	\$50.00 one way		