

MORE ON MOORE

MONTHLY NEWS FROM THE MOORE COUNTY BOARD OF COMMISSIONERS

VOLUME III, ISSUE 6 JUNE 2015

FY 16 ADOPTED BUDGET SUMMARY

The Board of Commissioners unanimously adopted the fiscal year 2016 budget on June 16th.

The budget:

- Is balanced at \$130,551,394 in revenues and expenditures
- Is an increase of 0.74% as compared to the fiscal year 2015 budget

- Funds Moore County Schools at \$33,028,204, including debt service
- Funds Sandhills Community College at \$6,046,433 including debt service and a transfer of \$92,254 to the SCC Debt Service Reserve
- Maintains the current County General and

Advanced Life Support (ALS) tax rates and funds rural fire protection service through a single tax rate



2010 BOND FUNDS STILL WORKING FOR COUNTY RESIDENTS

Among many other items addressed on the Board's lengthy agenda for June 16th was a revision to two project ordinances for Public Works. The Board approved the revisions to apply \$968,401 left from the 2010 Limited Obligation Bonds to the 2013 water sources project.

The original 2010 Limited Obligation Bond was issued for \$38,420,000, with \$29,830,000 of that for the new Rick Rhyné Public Safety Center.

The other \$8,590,000 was for utility projects and additional revenues generated by the bond premium, sales tax refund and interest earnings have increased that total from \$8,590,000 to \$9,379,980.

Several much needed utility projects have been completed with these funds, including the construction of a new elevated water tank in Pinehurst, the implementation of radio read meters for water meter readings, the

Old Town sewer rehabilitation, and the Lake Pinehurst sewer rehabilitation. These projects were completed under budget, allowing the remaining \$968,401 to be used toward the procurement of new water for the County, without requiring the Board to increase rates for water customers.



UPCOMING MEETINGS

- **July 21, 2015** at 5:30 p.m. (Regular Meeting)
- **August 4, 2015** at 5:30 p.m. (Regular Meeting)
- **August 18, 2015** at 5:30 p.m. (Regular Meeting)

MARK YOUR CALENDAR!

The commissioners have scheduled their next Critical Issues Summit for September 10th and 11th.



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JULY BOARD/COMMITTEE APPOINTMENTS

In July, the commissioners will consider appointments to the following boards/committees:

Board of Adjustment (4 members + 2 alternates); **Juvenile Crime Prevention Council** (2 members); **Jury Commission** (1 member); **Local Emergency**

Planning Committee (1 member); **Planning Board** (1 member); **RSVP Advisory Council** (1 member); **Transportation Advisory Board** (3 members).

Call 910-947-6403 for more information, or click here for an application to serve.



TEACHER FUNDING RESOLUTION UPDATE...THE SOUND OF SILENCE



Back on May 5th, the commissioners adopted a resolution requesting a change to the formula used by the State to allocate teacher funding. The premise is that the State allocates the funding based on enrollment districtwide, but enrollment varies by school such that additional teachers are necessary to meet ratio requirements. The teacher funding shortfall this creates then becomes the burden of the local taxpayer. Allocating the funds per school ra-

ther than per district would relieve this burden and should not cost the State anything additional as it has already budgeted funds sufficient for this expense.

The commissioners have reaffirmed the resolution at each meeting since May 5th, so it has been approved and distributed a total of four times.

Recipients of the resolution include the local legislative delegation, all 99 other NC counties, the NC Association of County Commissioners, members of all the education com-

mittees in the legislature, and the Governor. To date, the only lawmakers to acknowledge the resolution are the local legislative delegation, and Senator Trudy Wade of Guilford County, via a staff member. Otherwise, there has been no response.

The group Parents for Moore joined in the distribution of the resolution following the June 16th Board meeting, in hopes that it will garner some recognition.

Click here to read the resolution.

QUARTERLY SERVICE AWARD LUNCHEON



The commissioners recognized employees receiving service awards for the April-June quarter during a luncheon at the Board of Elections on June 3rd. These employees collectively represent 200 years of service to Moore County government!

2015 MEMORIAL FISHING TOURNAMENT

"If you're having fun, you've already won!"

- Experience the N.C. Wildlife Sensory Trailer & Mobile Aquarium
- Numerous displays on site
- Prizes will be awarded
- Bait is furnished
- Rods available for kids or you may bring your own
- Lunch will be provided for each child
- Talbert Catering on site with food for purchase



Saturday, August 8th

10 a.m. until 3 p.m.

Lake McKenzie at Foxfire



FREE! FOR KIDS!

Ages 3-16

For more information, contact
The Boys & Girls Clubs of the
Sandhills at 910.692.0777





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BOARD OF COMMISSIONERS

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Vice Chairman Otis Ritter

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District I

Randy Saunders, Commissioner

District IV

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Post Office Box 905
One Courthouse Square
Carthage, NC 28327

Phone: 910-947-6403
Fax: 910-947-1874

E-mail: clerktoboard@moorecountync.gov

WWW.MOORECOUNTYNC.GOV/BOC



THE MOORE COUNTY BOARD OF COMMISSIONERS

**WISHES FOR EVERYONE A SAFE
AND HAPPY INDEPENDENCE DAY!**

