

**Rural Fire Protection Service Tax  
FY16/17 - Unified Tax Rate @.085/\$100 Value**

Total 2016-2017 Tax Base

\$4,261,109,585 divided by \$100 x .085 x .985 -Discounts \$27,721 = Budget

FY16/17 Budget

@98.5%-Discounts

\$3,539,893

Revenue Generated by .085 Rate

\$3,539,893

Revenue Allocation from Fund 200 ALS

\$450,000

**Total Fund 215 Revenue**

**\$3,989,893**

A penny on the Fire Rate generates \$416,458

<u>Rural Fire Service District</u>	<u>Total Manager Recommendation @ 98.5%</u>	<u>Subtotal Distribution</u>	<u>Subtotal Reserve</u>	<u>Operations Distribution</u>	<u>Capital Distribution</u>	<u>Apparatus Reserve 21555500 56281</u>	<u>Building Reserve 21555500 56282</u>
Aberdeen	\$96,751	\$96,751	\$0	\$80,891	\$15,860	\$0	\$0
Carthage	\$297,449	\$278,269	\$19,180	\$227,259	\$51,010	\$12,147	\$7,033
Crains Creek	\$153,443	\$131,448	\$21,995	\$113,237	\$18,211	\$21,995	\$0
Crestline	\$84,601	\$76,146	\$8,455	\$52,734	\$23,412	\$3,348	\$5,107
Cypress Pointe	\$731,167	\$702,928	\$28,239	\$526,195	\$176,733	\$28,239	\$0
Eagle Springs	\$190,788	\$162,428	\$28,360	\$138,322	\$24,106	\$19,914	\$8,446
Eastwood	\$192,207	\$174,987	\$17,220	\$142,167	\$32,820	\$17,220	\$0
High Falls	\$161,055	\$143,682	\$17,373	\$110,669	\$33,013	\$9,230	\$8,143
Pinebluff	\$215,010	\$215,010	\$0	\$172,832	\$42,178	\$0	\$0
Pinehurst	\$169,876	\$169,876	\$0	\$157,338	\$12,538	\$0	\$0
Robbins	\$242,361	\$192,997	\$49,364	\$185,496	\$7,501	\$49,364	\$0
Seven Lakes	\$306,853	\$257,833	\$49,020	\$226,437	\$31,396	\$37,704	\$11,316
Southern Pines	\$510,939	\$503,109	\$7,830	\$453,273	\$49,836	\$0	\$7,830
West End	\$379,523	\$323,550	\$55,973	\$270,940	\$52,610	\$37,896	\$18,077
Westmoore	\$144,739	\$137,325	\$7,414	\$99,612	\$37,713	\$0	\$7,414
Whispering Pines	\$113,131	\$109,712	\$3,419	\$92,016	\$17,696	\$0	\$3,419
	\$3,989,893	\$3,676,051	\$313,842	\$3,049,418	\$626,633	\$237,057	\$76,785

**Total Budget Fund 215**

**\$3,989,893**

**Penny on Fire Rate**

**\$416,458**