

**Rural Fire Protection Service Tax Fund 215
FY2021-2022 - Unified Tax Rate @.105/\$100 Value**

Total 2021-2022 Tax Base		FY21/22 Budget
\$5,097,540,236	divided by \$100 x .105 x .985 - Discounts \$45,000 = Budget	@98.5%-Discounts
		\$5,227,130
	Revenue Generated by .105 Rate	\$5,227,130
	Appropriated Fund Balance from FY21 (Audits)	\$19,200
	Appropriated Fund Balance	\$75,000
	Fire Districts - ALS - Rescue - 100%	<u>\$450,000</u>
	FY2021-2022 Total Budget Fund 215	\$5,771,330

<u>Rural Fire Service District</u>	<u>Total Manager Recommendation @ 98.5%</u>	<u>Subtotal Distribution</u>	<u>Subtotal Reserve</u>	<u>Operations Distribution</u>	<u>Capital Distribution-Allowance</u>	<u>Apparatus Reserve 21555500 56281</u>	<u>Building Reserve 21555500 56282</u>
Aberdeen	\$254,828	\$254,828	\$0	\$224,244	\$30,584	\$0	\$0
Carthage	\$374,309	\$340,538	\$33,771	\$278,498	\$62,040	\$25,138	\$8,633
Crains Creek	\$318,372	\$302,151	\$16,221	\$240,464	\$61,687	\$16,221	\$0
Cypress Pointe	\$961,479	\$735,400	\$226,079	\$727,885	\$7,515	\$184,198	\$41,881
*Eagle Springs	\$325,925	\$317,322	\$8,603	\$242,696	\$74,626	-\$5,938	\$14,541
Eastwood	\$260,890	\$206,058	\$54,832	\$173,982	\$32,076	\$54,832	\$0
High Falls	\$284,945	\$227,568	\$57,377	\$204,134	\$23,434	\$42,911	\$14,466
Pinebluff	\$324,981	\$324,981	\$0	\$264,549	\$60,432	\$0	\$0
Pinehurst	\$277,806	\$252,580	\$25,226	\$252,580	\$0	\$21,492	\$3,734
Robbins	\$389,153	\$345,817	\$43,336	\$294,787	\$51,030	\$43,336	\$0
Seven Lakes	\$372,038	\$306,020	\$66,018	\$274,624	\$31,396	\$50,277	\$15,741
Southern Pines	\$491,401	\$449,158	\$42,243	\$442,594	\$6,564	\$42,243	\$0
West End	\$569,164	\$544,298	\$24,866	\$436,581	\$107,717	\$20,308	\$4,558
Westmoore	\$266,095	\$227,842	\$38,253	\$188,962	\$38,880	\$24,536	\$13,717
Whispering Pines	\$239,004	\$239,004	\$0	\$201,782	\$37,222	\$0	\$0
Station X	\$41,740	\$0	\$41,740	\$0	\$0	\$31,247	\$10,493
	\$5,752,130	\$5,073,565	\$678,565	\$4,448,362	\$625,203	\$550,801	\$127,764
Audit - Professional Services	\$19,200						
Grand Total Fund 215	\$5,771,330						

Total Revenue Budget Fund 215 **\$5,771,330**
Property Tax Budget Amt **\$5,227,130**
Penny on Fire Tax Rate @ .105 **\$497,822**

*Eagle Springs to be adjusted from their Fund Balance Reserve Apparatus after the budget is adopted.