

County of Moore Planning and Transportation



Inspections/Permitting: (910) 947-2221
Planning: (910) 947-5010
Transportation: (910) 947-3389
Fax: (910) 947-1303

REGULAR MEETING
MCTS Transportation Advisory Board
Rick Rhyne EOC Office Lower Level
February 19, 2020 at 3:00 pm

AGENDA

- I. Introductions-Wendy Carter
- II. Election of Secretary- Wendy Carter
 - a) Any voting member of the MCTAB may serve as an officer, except Moore County Employees shall not be allowed to serve as Chairperson or Vice-Chairperson due to potential conflicts of interests. Moore County Employees may serve as Secretary.
 - b) MCTAB officers will follow a natural progression every year, except for Moore County Employees serving as Secretary. The Vice-Chairman will advance to Chairman, the Secretary will advance to Vice-Chairman and the Secretary will be elected by majority vote and will serve a one year term.
- III. Approval of minutes from November 20, 2019 Meeting-Wendy Carter
- IV. Financials-Wendy Carter
 - a) Budget-Stephanie Cormack
 - b) ROAP-Sonia Biggs
- V. New Business-Wendy Carter
 - a) Van Updates-Sonia Biggs
- VI. Adjourn-Wendy Carter



Minutes

MCTS Transportation Advisory Board

Date: November 20, 2019

Time: 3:00 PM

Location: Rick Rhyne Lower Level EOC Office

Voting Members Present: Anthony McCauley (Vice Chair), Krystale Strickland, Maria Campbell, Jim Pedersen, Gracie Dowdy (Secretary), Sean McCormick

Attendees via Conference Call: Wendy Carter (Chair), Bob Huber, Caroline Xiong

Voting Members Absent: Terri Prots, Kevin Griffin, Shirley Perkins, Bryan Phillips, Yvette Ausby

Ex-official Members Present: None

Moore County Transportation Staff Members Present: Stephanie Cormack, Sonia Biggs, Tron Ross

A quorum was present and the meeting came to order at 3:00 p.m. with Anthony McCauley presiding over the meeting.

I. Introductions:

Everyone present went around the room and introduced themselves.

II. Reading and Approval of Minutes from August 21, 2019 Meeting:

A motion was made to amend the date on the August minutes from the incorrect date of August 14, 2019 to the correct date of August 21, 2019. Wendy Carter made a motion to approve this amendment and it was seconded by Gracie Dowdy. Maria Campbell made a motion to approve the minutes and was seconded by Jim Pederson. All were in favor.

III. Financial Update FY 18/19:

Mrs. Cormack provided Actual and Estimate numbers for Transportation. The projections through October show to be in the negative. This is due to the extension of van purchases and also the expenses for graphics and radios. Mrs. Cormack also discussed the upcoming projected budget for 2019/2020 year.

Mrs. Biggs provided the board with an update on the ordering of 6 new vans that came in and also gave and update on the new vans for the upcoming fiscal year.

Mrs. Biggs also explained that at this time ROAP is not accepting new clients.

IV. New Business:

Mrs. Biggs updated the board on the new vans for the upcoming fiscal year.

The next meeting date is February 19th, 2019 at the Rick Rhyne EOC Office at 3:00pm.

V. Adjournment:

There was no further business, a motion was made by Mr. McCauley to adjourn. The motion was seconded by Jim Pedersen. Meeting adjourned by unanimous consent.

Meeting adjourned at 4:05 PM

Operating Supplies	July	August	September	October	November	December	January	February	March	April	May	June	Total
Expenses	\$ 179,873.74	\$ 178,556.63	\$ 114,891.41	\$ 333,293.41	\$ 55,170.22	\$ 48,356.38	\$ 186,162.82	\$ 503,493.45	\$ 71,783.35	\$ 137,544.85	\$ 53,853.00	\$ 53,602.84	\$ 1,916,582.10
**Salaries - Full Time	\$ 32,024.32	\$ 32,442.38	\$ 32,860.54	\$ 49,643.43	\$ 30,708.28	\$ 30,701.49	\$ 30,701.55	\$ 32,833.54	\$ 49,263.83	\$ 32,833.54	\$ 32,833.54	\$ 32,833.54	\$ 419,679.98
Salaries - Part Time	\$ 1,346.10	\$ 1,289.07	\$ 1,494.44	\$ 2,243.34	\$ 1,518.06	\$ 1,268.42	\$ 1,167.22	\$ 3,144.00	\$ 3,144.00	\$ 4,716.00	\$ 3,144.00	\$ 3,144.00	\$ 27,618.65
Salaries - Resource	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Longevity	\$ -	\$ -	\$ -	\$ -	\$ 3,417.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,417.00
Service Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FICA/Medicare	\$ 2,458.02	\$ 2,484.93	\$ 2,532.61	\$ 3,838.97	\$ 2,654.20	\$ 2,373.17	\$ 2,365.45	\$ 2,538.56	\$ 2,538.56	\$ 3,807.84	\$ 2,538.56	\$ 2,538.56	\$ 32,669.43
Retirement	\$ 3,010.50	\$ 3,042.98	\$ 3,099.15	\$ 4,681.12	\$ 3,215.25	\$ 2,884.23	\$ 2,875.17	\$ 3,106.18	\$ 3,106.18	\$ 4,659.27	\$ 3,106.18	\$ 3,106.18	\$ 39,892.39
401K Retirement	\$ 697.96	\$ 706.81	\$ 719.58	\$ 1,085.26	\$ 782.24	\$ 684.13	\$ 682.62	\$ 720.74	\$ 720.74	\$ 1,081.11	\$ 720.74	\$ 720.74	\$ 9,322.67
Health Insurance	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.42	\$ 9,886.40	\$ 9,886.40	\$ 118,637.00
Unemployment Costs	\$ 246.75	\$ -	\$ -	\$ 246.75	\$ -	\$ -	\$ 246.75	\$ -	\$ -	\$ 246.75	\$ -	\$ -	\$ 987.00
Workers Compensation	\$ 5,201.50	\$ -	\$ -	\$ 5,201.50	\$ -	\$ -	\$ 5,201.50	\$ -	\$ -	\$ 5,201.50	\$ -	\$ -	\$ 20,806.00
Life Insurance	\$ 149.56	\$ 149.56	\$ 149.56	\$ 226.82	\$ 144.44	\$ 144.44	\$ 144.44	\$ 154.60	\$ 154.60	\$ 231.90	\$ 154.60	\$ 154.60	\$ 1,959.12
Unemployment Insurance - NC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workers Compensation Claims	\$ 17,257.75	\$ -	\$ -	\$ 17,257.75	\$ -	\$ -	\$ 17,257.75	\$ -	\$ -	\$ 17,257.75	\$ -	\$ -	\$ 69,031.00
Capital Outlay	\$ -	\$ 127,655.78	\$ 63,827.89	\$ 177,660.33	\$ -	\$ -	\$ 58,955.12	\$ 440,308.84	\$ -	\$ -	\$ -	\$ -	\$ 868,407.96
Uniforms	\$ 182.80	\$ 284.05	\$ 181.45	\$ 226.79	\$ 222.74	\$ 216.80	\$ 173.44	\$ 291.68	\$ 291.68	\$ 291.68	\$ 291.68	\$ 291.52	\$ 2,946.31
Office Supplies	\$ 28.72	\$ 288.02	\$ 12.33	\$ 31.35	\$ 246.80	\$ 94.35	\$ 28.30	\$ 147.56	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 1,337.43
Janitorial Supplies	\$ 44.07	\$ -	\$ -	\$ -	\$ 58.08	\$ -	\$ -	\$ 18.99	\$ 79.00	\$ 79.00	\$ 79.00	\$ 79.00	\$ 437.14
Bank of America	\$ 52.07	\$ 68.48	\$ 59.50	\$ 94.89	\$ 63.92	\$ 33.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 372.18
Travel/Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 1,885.00
Telephone	\$ 41.95	\$ 44.65	\$ 38.44	\$ 43.24	\$ 39.84	\$ 40.11	\$ 63.34	\$ 63.34	\$ 63.34	\$ 63.34	\$ 63.30	\$ 63.30	\$ 628.19
Advertising	\$ -	\$ -	\$ -	\$ 442.25	\$ -	\$ -	\$ -	\$ 245.00	\$ 245.00	\$ 245.00	\$ 245.00	\$ 245.00	\$ 1,667.25
Drug Testing	\$ -	\$ 29.50	\$ 29.50	\$ 29.50	\$ 219.00	\$ 29.50	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 587.00
Motor Vehicle Reports	\$ -	\$ 184.00	\$ -	\$ -	\$ 156.00	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 840.00
Equipment Leases	\$ 15,316.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 16,816.50
Insurance	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
Liability/Property Insurance	\$ 1,203.00	\$ -	\$ -	\$ 1,203.00	\$ -	\$ -	\$ 1,203.00	\$ -	\$ -	\$ 1,203.00	\$ -	\$ -	\$ 4,812.00
IT Assessment	\$ 2,940.25	\$ -	\$ -	\$ 2,940.25	\$ -	\$ -	\$ 2,940.25	\$ -	\$ -	\$ 2,940.25	\$ -	\$ -	\$ 11,761.00
Property Management Assessment	\$ 36,359.75	\$ -	\$ -	\$ 36,359.75	\$ -	\$ -	\$ 36,359.75	\$ -	\$ -	\$ 36,359.75	\$ -	\$ -	\$ 145,439.00
Wellness Works Assessment	\$ 1,666.25	\$ -	\$ -	\$ 1,666.25	\$ -	\$ -	\$ 1,666.25	\$ -	\$ -	\$ 1,666.25	\$ -	\$ -	\$ 6,665.00
General Fund Assessment	\$ 14,234.50	\$ -	\$ -	\$ 14,234.50	\$ -	\$ -	\$ 14,234.50	\$ -	\$ -	\$ 14,234.50	\$ -	\$ -	\$ 56,938.00
Dues/Subscriptions	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Professional Services	\$ 25.00	\$ -	\$ -	\$ 4,049.95	\$ 1,837.95	\$ -	\$ -	\$ 9,609.00	\$ -	\$ -	\$ -	\$ -	\$ 15,521.90
Office Equipment/Furnishings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ 50,324.46	\$ 51,209.86	\$ 444,333.55	\$ 50,681.58	\$ 37,707.20	\$ 92,866.42	\$ 116,503.12	\$ 112,181.83	\$ 602,289.14	\$ 52,181.84	\$ 117,859.84	\$ 158,931.01	\$ 1,887,069.85
Sale of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,050.00	\$ 5,655.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 74,705.00
User Fees	\$ 46,570.50	\$ 43,828.06	\$ 40,776.71	\$ 45,645.82	\$ 34,015.32	\$ 34,634.50	\$ 41,696.16	\$ 48,848.50	\$ 48,848.50	\$ 48,848.50	\$ 48,848.50	\$ 48,848.50	\$ 531,409.57
ROAP User Fees	\$ 3,753.96	\$ 7,381.80	\$ 3,467.84	\$ 5,035.76	\$ 3,691.88	\$ 3,071.92	\$ 3,473.96	\$ 3,333.33	\$ 3,333.34	\$ 3,333.34	\$ 3,333.34	\$ 3,333.34	\$ 46,543.81
5311 Admin			\$ 76,823			\$ 46,110			\$ 48,181			\$ 41,073	\$ 212,187.50
5311 Capital			\$ 323,266			\$ -			\$ 436,248			\$ -	\$ 759,513.96
5311 General Public							\$ 32,839		\$ 32,839		\$ 32,839	\$ 62,203	\$ 160,720.00
EDTAP							\$ 32,839		\$ 32,839		\$ 32,839	\$ 3,473	\$ 101,990.00
Remaining Funds	\$ (129,549.28)	\$ (127,346.77)	\$ 329,442.14	\$ (282,611.83)	\$ (17,463.02)	\$ 44,510.04	\$ (69,659.70)	\$ (391,311.62)	\$ 530,505.79	\$ (85,363.01)	\$ 64,006.84	\$ 105,328.17	\$ (29,512.25)

2020	FY2020 Total Allocation			
COUNTIES	EDTAP	EMPL	RGP	Total
Alamance	\$ 122,776.71	\$ 40,837.67	\$ 89,255.42	\$ 252,869.80
Alexander	\$ 72,123.73	\$ 11,581.36	\$ 78,141.07	\$ 161,846.16
Alleghany	\$ 59,468.28	\$ 5,519.12	\$ 56,010.37	\$ 120,997.77
Anson	\$ 66,546.47	\$ 9,395.28	\$ 72,415.89	\$ 148,357.64
Ashe	\$ 67,688.67	\$ 9,759.31	\$ 72,761.90	\$ 150,209.88
Avery	\$ 61,467.37	\$ 7,169.19	\$ 62,909.59	\$ 131,546.16
Beaufort	\$ 81,868.12	\$ 14,786.53	\$ 94,032.58	\$ 190,687.23
Bertie	\$ 64,399.42	\$ 8,632.28	\$ 66,529.71	\$ 139,561.41
Bladen	\$ 74,437.72	\$ 12,680.48	\$ 80,977.16	\$ 168,095.36
Brunswick	\$ 122,230.34	\$ 33,665.53	\$ 114,555.23	\$ 270,451.10
Buncombe	\$ 174,032.99	\$ 60,048.39	\$ 104,032.89	\$ 338,114.26
Burke	\$ 105,402.78	\$ 24,776.93	\$ 84,702.28	\$ 214,881.99
Cabarrus	\$ 115,233.67	\$ 47,986.00	\$ 80,219.14	\$ 243,438.82
Caldwell	\$ 98,206.60	\$ 23,132.87	\$ 74,115.94	\$ 195,455.42
Camden	\$ 57,017.16	\$ 5,299.11	\$ 54,790.32	\$ 117,106.60
Carteret	\$ 93,950.66	\$ 20,548.83	\$ 113,468.20	\$ 227,967.69
Caswell	\$ 66,484.49	\$ 8,618.26	\$ 69,061.79	\$ 144,164.54
Catawba	\$ 120,431.77	\$ 41,351.68	\$ 99,743.76	\$ 261,527.21
Chatham	\$ 82,990.63	\$ 18,179.65	\$ 103,623.88	\$ 204,794.15
Cherokee	\$ 70,671.77	\$ 9,726.31	\$ 72,669.90	\$ 153,067.98
Chowan	\$ 61,489.34	\$ 6,612.18	\$ 59,789.49	\$ 127,891.02
Clay	\$ 58,691.31	\$ 5,347.11	\$ 55,420.35	\$ 119,458.77
Cleveland	\$ 106,998.84	\$ 28,606.19	\$ 134,697.86	\$ 270,302.89
Columbus	\$ 88,398.09	\$ 18,244.72	\$ 104,772.92	\$ 211,415.73
Craven	\$ 105,747.84	\$ 27,494.02	\$ 99,478.75	\$ 232,720.61
Cumberland	\$ 184,334.19	\$ 85,198.71	\$ 88,780.41	\$ 358,313.31
Currituck	\$ 62,487.42	\$ 9,946.37	\$ 68,882.78	\$ 141,316.57
Dare	\$ 70,025.75	\$ 17,715.95	\$ 79,658.11	\$ 167,399.82
Davidson	\$ 134,605.97	\$ 43,344.76	\$ 124,592.55	\$ 302,543.28
Davie	\$ 71,641.85	\$ 12,577.40	\$ 79,926.13	\$ 164,145.38
Duplin	\$ 82,083.08	\$ 17,758.67	\$ 105,194.93	\$ 205,036.68
Durham	\$ 151,682.80	\$ 72,808.19	\$ 60,065.49	\$ 284,556.48
Eastern Band of the Cherokee	\$ -	\$ -	\$ 52,829.27	\$ 52,829.27
Edgecombe	\$ 84,871.06	\$ 19,968.90	\$ 85,145.30	\$ 189,985.25
Forsyth	\$ 189,770.87	\$ 92,047.96	\$ -	\$ 281,818.83
Franklin	\$ 82,621.08	\$ 18,213.68	\$ 102,374.85	\$ 203,209.61
Gaston	\$ 156,529.52	\$ 56,544.45	\$ 93,410.55	\$ 306,484.52
Gates	\$ 58,452.23	\$ 5,627.11	\$ 57,093.41	\$ 121,172.75
Graham	\$ 56,319.21	\$ 5,816.17	\$ 53,131.28	\$ 115,266.66
Granville	\$ 88,679.98	\$ 16,989.58	\$ 105,660.95	\$ 211,330.51
Greene	\$ 62,344.34	\$ 7,913.21	\$ 66,612.71	\$ 136,870.26
Guilford	\$ 239,637.95	\$ 132,729.03	\$ 108,826.04	\$ 481,193.02

Halifax	\$ 89,470.08	\$ 18,463.78	\$ 101,233.80	\$ 209,167.66
Harnett	\$ 101,014.66	\$ 32,441.34	\$ 150,774.38	\$ 284,230.39
Haywood	\$ 86,272.48	\$ 17,404.64	\$ 78,422.09	\$ 182,099.21
Henderson	\$ 112,204.82	\$ 28,009.03	\$ 81,312.17	\$ 221,526.02
Hertford	\$ 67,769.47	\$ 9,026.28	\$ 70,047.82	\$ 146,843.57
Hoke	\$ 70,575.52	\$ 15,347.59	\$ 65,468.66	\$ 151,391.78
Hyde	\$ 55,321.20	\$ 4,930.13	\$ 50,458.20	\$ 110,709.53
Iredell	\$ 118,699.71	\$ 43,686.84	\$ 107,210.99	\$ 269,597.53
Jackson	\$ 73,302.78	\$ 13,407.49	\$ 82,889.23	\$ 169,599.50
Johnston	\$ 120,617.51	\$ 45,581.89	\$ 180,944.34	\$ 347,143.75
Jones	\$ 59,276.23	\$ 5,249.11	\$ 54,970.34	\$ 119,495.68
Lee	\$ 79,208.99	\$ 18,404.74	\$ 104,531.90	\$ 202,145.64
Lenoir	\$ 89,263.16	\$ 18,139.69	\$ 106,223.96	\$ 213,626.81
Lincoln	\$ 91,985.43	\$ 23,021.92	\$ 114,505.23	\$ 229,512.58
Macon	\$ 74,116.95	\$ 11,708.41	\$ 79,660.11	\$ 165,485.47
Madison	\$ 64,755.49	\$ 7,948.22	\$ 63,968.62	\$ 136,672.33
Martin	\$ 67,187.54	\$ 9,345.31	\$ 69,877.80	\$ 146,410.66
McDowell	\$ 81,631.93	\$ 13,924.48	\$ 91,162.48	\$ 186,718.89
Mecklenburg	\$ 342,264.92	\$ 254,769.98	\$ 54,601.32	\$ 651,636.22
Mitchell	\$ 62,580.37	\$ 6,895.19	\$ 60,606.51	\$ 130,082.07
Montgomery	\$ 67,494.55	\$ 9,450.28	\$ 73,298.92	\$ 150,243.75
Moore	\$ 101,990.36	\$ 24,630.94	\$ 136,089.92	\$ 262,711.22
Nash	\$ 100,932.76	\$ 29,308.28	\$ 91,773.51	\$ 222,014.55
New Hanover	\$ 141,340.77	\$ 57,387.56	\$ 49,086.11	\$ 247,814.44
Northampton	\$ 68,913.49	\$ 8,503.26	\$ 67,378.73	\$ 144,795.48
Onslow	\$ 116,635.87	\$ 44,035.65	\$ 119,579.38	\$ 280,250.90
Orange	\$ 97,596.96	\$ 35,729.41	\$ 84,078.25	\$ 217,404.62
Pamlico	\$ 60,967.36	\$ 5,967.13	\$ 58,076.44	\$ 125,010.93
Pasquotank	\$ 71,545.64	\$ 14,178.56	\$ 86,660.34	\$ 172,384.54
Pender	\$ 81,455.06	\$ 16,818.66	\$ 96,437.65	\$ 194,711.37
Perquimans	\$ 61,377.36	\$ 6,225.16	\$ 58,397.44	\$ 125,999.95
Person	\$ 73,675.77	\$ 13,057.47	\$ 85,416.30	\$ 172,149.53
Pitt	\$ 118,026.30	\$ 47,910.12	\$ 96,724.66	\$ 262,661.08
Polk	\$ 64,345.59	\$ 7,530.19	\$ 65,727.68	\$ 137,603.45
Randolph	\$ 117,206.53	\$ 38,025.52	\$ 169,558.98	\$ 324,791.03
Richmond	\$ 82,585.83	\$ 15,062.57	\$ 92,869.54	\$ 190,517.94
Robeson	\$ 122,579.02	\$ 39,414.75	\$ 183,265.41	\$ 345,259.18
Rockingham	\$ 107,571.86	\$ 26,830.08	\$ 141,695.09	\$ 276,097.02
Rowan	\$ 121,324.45	\$ 37,924.56	\$ 100,246.78	\$ 259,495.78
Rutherford	\$ 94,733.42	\$ 20,410.81	\$ 114,861.24	\$ 230,005.47
Sampson	\$ 85,298.14	\$ 19,275.75	\$ 110,312.09	\$ 214,885.98
Scotland	\$ 75,594.65	\$ 13,049.50	\$ 81,981.20	\$ 170,625.35
Stanly	\$ 83,350.16	\$ 17,483.63	\$ 107,356.00	\$ 208,189.79
Stokes	\$ 77,402.93	\$ 14,295.49	\$ 81,695.18	\$ 173,393.61
Surry	\$ 92,980.47	\$ 20,641.75	\$ 120,951.43	\$ 234,573.64
Swain	\$ 59,450.29	\$ 7,639.28	\$ 54,663.32	\$ 121,752.90
Transylvania	\$ 73,561.98	\$ 10,599.32	\$ 78,551.09	\$ 162,712.39

Tyrrell	\$ 54,680.08	\$ 4,122.07	\$ 49,001.00	\$ 107,803.15
Union	\$ 116,800.80	\$ 53,164.20	\$ 101,482.82	\$ 271,447.82
Vance	\$ 89,344.82	\$ 15,068.58	\$ 91,605.49	\$ 196,018.89
Wake	\$ 320,869.67	\$ 233,502.30	\$ 114,855.24	\$ 669,227.22
Warren	\$ 71,208.47	\$ 8,048.24	\$ 66,207.69	\$ 145,464.40
Washington	\$ 61,336.29	\$ 6,585.19	\$ 58,164.44	\$ 126,085.92
Watauga	\$ 71,416.85	\$ 15,562.56	\$ 97,481.69	\$ 184,461.10
Wayne	\$ 110,325.05	\$ 34,106.40	\$ 108,378.03	\$ 252,809.48
Wilkes	\$ 93,610.47	\$ 19,372.69	\$ 116,450.28	\$ 229,433.45
Wilson	\$ 92,888.47	\$ 27,493.29	\$ 128,142.66	\$ 248,524.42
Yadkin	\$ 70,720.73	\$ 11,670.36	\$ 84,317.27	\$ 166,708.36
Yancey	\$ 64,123.44	\$ 7,127.19	\$ 62,931.59	\$ 134,182.22
TOTALS	\$ 9,519,624.00	\$ 2,750,114.00	\$ 8,884,982.00	\$ 21,154,720.00

*Note: All unspent ROAP funds must be repaid to NC DOT before FY2020 funds will be disbursed.



Trips By Funding Source - MCTS
For Time Period: 7/1/2019 - 1/31/2020

Printed: 2/13/2020 5:18:27PM

Funding Source	Trips	Attendants	Guests	No Shows	Cancelled	Ambulatory	Wheelchairs	Revenue	% Revenue	% Trips
EDTAP - Regular	3,800	15	1	11	154	3,571	229	\$ 102,838.00	64	64.28
EDTAP - Supplemental	21	0	2	2	2	16	5	\$ 649.00	0	0.36
RGP - Regular	2,083	4	0	20	203	1,913	170	\$ 56,743.00	35	35.23
RGP - Supplemental	8	0	0	0	0	8	0	\$ 216.00	0	0.14
Totals:	5,912	19	3	33	359	5,508	404	\$ 160,446.00		